

Downtown Office Leases FY 2014 Costs

COSA Department	S.F.	Location of Space	Current Term Length	Annual Rent	Lease Commence Date	Contract Expiration	Termination Option	Earliest Termination Notice Date	Termination Fee as of June 1, 2017
ITSD Broadway Bank Building	5,530	425 Soledad	5 years	\$106,465	04/03/09	04/02/14	Anytime after 36th month upon 120 days prior written notice	Now	\$0
City Attorney's Office and HR 10th Floor Riverview	14,920	111 Soledad Suite 1000	5 years	\$278,081	04/01/02	01/02/17	w/out cause w/60 days written notice to landlord	Now	\$0
Economic Development Frost Bank	16,460	100 W. Houston	3 years	\$333,980	07/01/07	06/30/15	anytime after June 30. 2013 upon 180 days notice	Now	\$0
Planning and Community Development	28,242	1400 S. Flores	7 years	\$564,351	04/15/02	09/30/19	anytime after 24th month upon 120 days notice	9/30/2014	\$0
HR 1st & 2nd Floors Riverview	16,480	111 Soledad Suites 120 & 200	5 years	\$293,328	01/03/12	01/02/17	w/out cause after 3rd year w/180 days notice to landlord	1/2/2015	\$0
HR Training Riverview	2,350	111 Soledad 9th Floor	1 year	\$41,466	07/11/13	06/30/14	Anytime upon 30 days notice	Now	\$0
DHS One Alamo Building	22,279	106 S St Mary' 7th Floor	5 years	\$417,036	01/18/12	01/17/17	Anytime after 36th month upon 120 days prior written notice	2/1/2015	\$0

City Auditor's Office 6th floor Riverview	8,302	111 Soledad Suite 600	5 Years	\$144,408	01/01/03	08/31/15	w/out cause w/180 days written notice to landlord after 10/31/11	08/31/15	\$0
ITSD (ERM) 7th floor Riverview	14,928	111 Soledad Suite 700	5 years	\$269,880	07/11/13	07/10/18	effective 7/10/16 and 7/10/17 upon 120 days notice	7/10/2016	\$181,647
Finance Dept. 4th & 5th floors Riverview	29,848	111 Soledad Suites 400 & 500	7 Years	\$559,151	05/17/07	05/16/16	one time right w/out cause at 5th year w/180 days written notice to landlord	5/16/2016	\$0
Finance Dept. Purchasing (11th), IGR, B&ES, Cust. Serv. (16th) Riverview	20,852	111 Soledad Suites 1100 & 1600	5 Years	\$375,667	10/01/08	09/30/16	w/out cause after 3rd yr. w/180 days written notice to landlord	9/30/2016	\$0
Finance Dept. Print Shop Ste 150 Riverview	2,360	111 Soledad Ste 150	5 years	\$43,360	03/01/14	02/28/19	One time right on 5/31/16 upon 180 days prior written notice	5/31/2016	\$0
TOTALS	182,551			\$3,427,173					\$181,647