

City of San Antonio Draft Bid Tabulation

Opened: March 13, 2015		JG		Accu-Aire Mechanical, LLC 1441 S WW White Road San Antonio, TX 78220	Hidalgo Facility Solutions, Inc. 10903 Wye Street #C San Antonio, TX 78217	Johnson Controls Inc 3660 Thousand Oaks Drive San Antonio, TX 78248
For: Annual Contract for Ice Sheet Chiller Maintenance and Repair Services for Alamodome						
6100005151						
Item	Description	Est. Annual Qty.				
<b>Year One</b>						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$2,363.00	\$540.00	\$491.67	
	Total Price		\$28,356.00	\$6,480.00	\$5,900.04	
2	Chiller System Annual Maintenance	1				
	Price per Each		\$5,500.00	\$4,398.00	\$3,900.00	
	Total Price		\$5,500.00	\$4,398.00	\$3,900.00	
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$68.00	\$90.00	\$84.00	
	Total Price		\$5,440.00	\$7,200.00	\$6,720.00	
3A.II.	Helper	80				
	Price per Hour		\$48.00	\$80.00	\$55.00	
	Total Price		\$3,840.00	\$6,400.00	\$4,400.00	
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I	Technician/Journeyman	20				
	Price per Hour		\$93.00	\$135.00	\$126.00	
	Total Price		\$1,860.00	\$2,700.00	\$2,520.00	
3B.II.	Helper	20				
	Price per Hour		\$72.00	\$120.00	\$82.00	
	Total Price		\$1,440.00	\$2,400.00	\$1,640.00	
3C.	Hourly Labor Rate III - Weekends and Holidays					
3C.I	Technician/Journeyman	20				
	Price per Hour		\$93.00	\$135.00	\$126.00	
	Total Price		\$1,860.00	\$2,700.00	\$2,520.00	
3C.II.	Helper	20				
	Price per Hour		\$72.00	\$120.00	\$82.00	
	Total Price		\$1,440.00	\$2,400.00	\$1,640.00	
4	Parts up-charge		20%	25%	0%	
	Subtotal		\$49,736.00	\$34,678.00	\$29,240.04	
<b>Year Two</b>						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$2,410.26	\$567.00	\$501.50	
	Total Price		\$28,923.12	\$6,804.00	\$6,018.00	
2	Chiller System Annual Maintenance	1				
	Price per Each		\$5,610.00	\$4,617.00	\$3,978.00	
	Total Price		\$5,610.00	\$4,617.00	\$3,978.00	
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$69.36	\$90.00	\$85.68	
	Total Price		\$5,548.80	\$7,200.00	\$6,854.40	
3A.II.	Helper	80				
	Price per Hour		\$48.96	\$80.00	\$56.10	
	Total Price		\$3,916.80	\$6,400.00	\$4,488.00	
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I	Technician/Journeyman	20				
	Price per Hour		\$94.86	\$135.00	\$128.52	
	Total Price		\$1,897.20	\$2,700.00	\$2,570.40	
3B.II.	Helper	20				
	Price per Hour		\$73.44	\$120.00	\$83.64	
	Total Price		\$1,468.80	\$2,400.00	\$1,672.80	

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						Johnson Controls Inc 3660 Thousand Oaks Drive San Antonio, TX 78248	
Item	Description	Est. Annual Qty.					
3C.	Hourly Labor Rate III - Weekends and Holidays						
3C.I.	Technician/Journeyman	20					
	Price per Hour		\$94.86	\$135.00	\$128.52		
	Total Price		\$1,897.20	\$2,700.00	\$2,570.40		
3C.II.	Helper	20					
	Price per Hour		\$73.44	\$120.00	\$83.64		
	Total Price		\$1,468.80	\$2,400.00	\$1,672.80		
4	Parts up-charge		20%	25%	0%		
	Subtotal		\$50,730.72	\$35,221.00	\$29,824.80		
<b>Year Three</b>							
1	Chiller System Monthly Maintenance	12					
	Price per Month		\$2,458.47	\$596.00	\$511.53		
	Total Price		\$29,501.64	\$7,152.00	\$6,138.36		
2	Chiller System Annual Maintenance	1					
	Price per Each		\$5,722.20	\$4,848.00	\$4,057.56		
	Total Price		\$5,722.20	\$4,848.00	\$4,057.56		
3	Chiller System Repair Labor						
3A.	Hourly Labor Rate I - Regular Working Hours						
3A.I.	Technician/Journeyman	80					
	Price per Hour		\$70.75	\$99.00	\$87.39		
	Total Price		\$5,660.00	\$7,920.00	\$6,991.20		
3A.II.	Helper	80					
	Price per Hour		\$49.94	\$88.00	\$57.22		
	Total Price		\$3,995.20	\$7,040.00	\$4,577.60		
3B.	Hourly Labor Rate II - After Hours/Overtime						
3B.I.	Technician/Journeyman	20					
	Price per Hour		\$96.76	\$149.00	\$131.09		
	Total Price		\$1,935.20	\$2,980.00	\$2,621.80		
3B.II.	Helper	20					
	Price per Hour		\$74.91	\$132.00	\$85.31		
	Total Price		\$1,498.20	\$2,640.00	\$1,706.20		
3C.	Hourly Labor Rate III - Weekends and Holidays						
3C.I.	Technician/Journeyman	20					
	Price per Hour		\$96.76	\$149.00	\$131.09		
	Total Price		\$1,935.20	\$2,980.00	\$2,621.80		
3C.II.	Helper	20					
	Price per Hour		\$74.91	\$132.00	\$85.31		
	Total Price		\$1,498.20	\$2,640.00	\$1,706.20		
4	Parts up-charge		20%	25%	0%		
	Subtotal		\$51,745.84	\$38,200.00	\$30,420.72		
<b>Year Four</b>							
1	Chiller System Monthly Maintenance	12					
	Price per Month		\$2,507.64	\$626.00	\$521.76		
	Total Price		\$30,091.68	\$7,512.00	\$6,261.12		
2	Chiller System Annual Maintenance	1					
	Price per Each		\$5,836.64	\$5,091.00	\$4,138.71		
	Total Price		\$5,836.64	\$5,091.00	\$4,138.71		
3	Chiller System Repair Labor						
3A.	Hourly Labor Rate I - Regular Working Hours						
3A.I.	Technician/Journeyman	80					
	Price per Hour		\$72.17	\$108.00	\$87.14		
	Total Price		\$5,773.60	\$8,640.00	\$6,971.20		
3A.II.	Helper	80					
	Price per Hour		\$50.94	\$97.00	\$58.37		
	Total Price		\$4,075.20	\$7,760.00	\$4,669.60		

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Item	Description	Est. Annual Qty.				
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I	Technician/Journeyman	20				
	Price per Hour		\$98.70	\$164.00	\$133.71	
	Total Price		\$1,974.00	\$3,280.00	\$2,674.20	
3B.II.	Helper	20				
	Price per Hour		\$76.41	\$146.00	\$87.02	
	Total Price		\$1,528.20	\$2,920.00	\$1,740.40	
3C.	Hourly Labor Rate III - Weekends and Holidays					
3C.I	Technician/Journeyman	20				
	Price per Hour		\$98.70	\$164.00	\$133.71	
	Total Price		\$1,974.00	\$3,280.00	\$2,674.20	
3C.II.	Helper	20				
	Price per Hour		\$76.41	\$146.00	\$87.02	
	Total Price		\$1,528.20	\$2,920.00	\$1,740.40	
4	Parts up-charge		20%	25%	0%	
	Subtotal		\$52,781.52	\$41,403.00	\$30,869.83	
<b>Year Five</b>						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$2,557.79	\$657.00	\$532.20	
	Total Price		\$30,693.48	\$7,884.00	\$6,386.40	
2	Chiller System Annual Maintenance	1				
	Price per Each		\$5,953.37	\$5,346.00	\$4,221.49	
	Total Price		\$5,953.37	\$5,346.00	\$4,221.49	
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$73.61	\$118.00	\$90.92	
	Total Price		\$5,888.80	\$9,440.00	\$7,273.60	
3A.II.	Helper	80				
	Price per Hour		\$51.96	\$107.00	\$59.53	
	Total Price		\$4,156.80	\$8,560.00	\$4,762.40	
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I	Technician/Journeyman	20				
	Price per Hour		\$100.67	\$181.00	\$136.39	
	Total Price		\$2,013.40	\$3,620.00	\$2,727.80	
3B.II.	Helper	20				
	Price per Hour		\$77.94	\$161.00	\$88.76	
	Total Price		\$1,558.80	\$3,220.00	\$1,775.20	
3C.	Hourly Labor Rate III - Weekends and Holidays					
3C.I	Technician/Journeyman	20				
	Price per Hour		\$100.67	\$181.00	\$136.39	
	Total Price		\$2,013.40	\$3,620.00	\$2,727.80	
3C.II.	Helper	20				
	Price per Hour		\$77.94	\$161.00	\$88.76	
	Total Price		\$1,558.80	\$3,220.00	\$1,775.20	
4	Parts up-charge		20%	25%	0%	
	Subtotal		\$53,836.85	\$44,910.00	\$31,649.89	
	Prompt Payment Discount		Net 30	Net 30	Net 30	
Estimated Annual Total for Years 1 - 5			\$258,830.93	\$194,412.00	\$152,005.28	
Average Estimated Annual Total for Years 1 - 5			\$51,766.19	\$38,882.40	\$30,401.06	