

AN ORDINANCE

2014-01-30-0058

AUTHORIZING THE SUBMISSION OF A SUPPORTIVE HOUSING PROGRAM GRANT APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND ACCEPTANCE UPON AWARD OF AN AMOUNT UP TO \$412,765.00 FOR THE PERIOD JULY 1, 2014 THROUGH JUNE 30, 2015; AUTHORIZING A BUDGET, INCLUDING A CASH MATCH OF UP TO \$103,191.00; AND PERSONNEL COMPLEMENT.

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WHEREAS, the South Alamo Regional Alliance for the Homeless (SARAH) is an organization comprised of approximately 19 social service agencies that provide hunger and homeless services, and is designated by Housing and Urban Development (HUD) as the local Continuum of Care (CoC); and

WHEREAS, applications for the Supportive Housing Program (SHP) and other CoC-funded programs are submitted to HUD through SARAH as part of the CoC funding process; and

WHEREAS, the consolidated application is due to HUD by February 3, 2014; and

WHEREAS, upon award, HUD contracts directly with each local agency responsible for the operation of each specific project awarded under the consolidated application; and

WHEREAS, since 2004, the Department of Human Services (DHS) has operated the SHP Seamless I & II grants to provide childcare to families residing in a homeless shelter or transitional housing facility in the San Antonio area; and

WHEREAS, childcare services are provided through licensed centers to eligible children; and

WHEREAS, childcare assistance provides homeless parents with resources to pursue work, job training, counseling, or medical services; and

WHEREAS, the program provides a foundation for families to become economically self-sufficient upon their transition from the shelter; and

WHEREAS, in FY 2013, DHS worked with HUD to consolidate Seamless I & II into one combined grant totaling \$412,765.00; and

WHEREAS, through Program Year 2014 SHP Seamless funds, DHS will provide childcare to an estimated 168 homeless households; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Human Services (DHS), or her designee, is hereby authorized to submit a Supportive Housing Program grant application to the U.S. Department of Housing and Urban Development and to accept, upon award, an amount up to \$412,765.00 for the period July 1, 2014 through June 30, 2015. The City Manager, or her designee, or the Director of the Department of Human Services, or her designee is further authorized to execute any and all necessary documents related to the submission and acceptance of the grant, including any and all collaborative agreements required by the application. A copy of the application is on file with the Department of Human Services.

SECTION 2. Fund 26054000 entitled "HUD" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sums of up to \$412,765.00 and \$103,191.00 as the required cash match will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 3. The personnel complement of one (1) position, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved for the life of the grant.

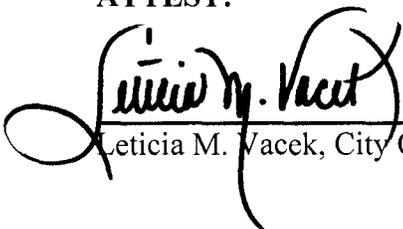
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 30th day of January, 2014.


M A Y O R
Julián Castro

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Robert F. Greenblum, City Attorney

Agenda Item:	17 (in consent vote: 6, 7, 8, 10, 11, 12, 14, 15, 16, 17, 18, 19, 22, 23, 24, 25, 26, 27, 27A, 27B)
Date:	01/30/2014
Time:	11:49:00 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a Supportive Housing Program grant application to the U.S. Department of Housing and Urban Development and acceptance upon award of an amount up to \$412,765.00 for the period July 1, 2014 through June 30, 2015; a budget, including a cash match of up to \$103,191.00; and personnel complement. [Gloria Hurtado, Assistant City Manager; Melody Woosley, Director, Human Services]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				x
Joe Krier	District 9		x			x	
Michael Gallagher	District 10		x				

Attachment I

2014-2015 SHP Seamless Program

July 1, 2014 - June 30, 2015

		BUDGET
REVENUES:		
4501100	Grant Revenue-Federal Grant from HUD	\$ 412,765
6101100	Cash Match - COSA (GF Transfer)	103,191
	TOTAL REVENUES	<u>\$ 515,956</u>
 APPROPRIATIONS		
138000000xxx 2014-2015 Administration		
5101010	Reg Salaries & Wages	\$ 13,184
5103005	FICA	1,009
5103010	Life Insurance	13
5104030	Flex Benefits	1,845
5105010	TMRS	1,404
5302010	Office Supplies	460
	Total 138000000xxx	<u>\$ 17,915</u>
 138000000xxx 2014-2015 Child Care - Seamless		
5101010	Reg Salaries & Wages	\$ 31,744
5103005	FICA	2,428
5103010	Life Insurance	32
5103035	Personal Leave Buy Back Pay	824
5103056	Transportation Allowance	100
5104030	Flex Benefits	7,658
5105010	TMRS	3,381
5302010	Office Supplies	727
5205010	Mail & Postage	250
5201040	Fees to Prof. Contractors	347,707
	Total 138000000xxx	<u>\$ 394,851</u>
 138000000xxx 2014-2015 Cash Match - Seamless		
5201040	Fees to Prof. Contractors	\$ 103,191
	Total 138000000xxx	<u>\$ 103,191</u>
 TOTAL APPROPRIATIONS		 <u>\$ 515,957</u>

Attachment II

2014-2015 SHP SEAMLESS PROGRAM

JULY 1, 2014- JUNE 30, 2015

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2014 POSITIONS
138000000xxx CERTIFICATE/OPERATIONS				
CHILD CARE RESOURCES SPECIALIST	0990	1		1
TOTAL POSITIONS		1	0	1