MH/vv
08/14/14
Item #16

AN ORDINANCE 2014-08-14-0580

RATIFYING THE SUBMISSION OF A GRANT APPLICATION TO THE CENTERS FOR DISEASE CONTROL AND PREVENTION NATIONAL CENTER FOR CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION; AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS UPON AWARD IN AN AMOUNT UP TO $3,014,758.00 FOR YEAR ONE OF A THREE-YEAR GRANT FOR PARTNERSHIPS TO IMPROVE COMMUNITY HEALTH-SAN ANTONIO FOR THE PERIOD SEPTEMBER 30, 2014 TO SEPTEMBER 29, 2015; AND AUTHORIZING AN IN-KIND MATCHING CONTRIBUTION OF UP TO $546,332.00.

* * * * *

WHEREAS, chronic diseases, including heart disease, cancer, stroke, diabetes, obesity, and related risk factors (e.g., tobacco use, physical inactivity, and poor diet), are the leading causes of death and disability in the United States, accounting for 7 of every 10 deaths; and

WHEREAS, medical care costs for people with chronic diseases account for more than 75% of the nation's $2.6 trillion medical care costs each year; and

WHEREAS, the San Antonio Metropolitan Health District's (Metro Health) proposed project entitled Partnership to Improve Community Health-San Antonio (PICH-SA) builds on a strong foundation of community support and momentum to implement meaningful and sustainable policy, systems and environmental changes to increase access to environments that support healthy eating and physical activity; and

WHEREAS, this proposal incorporates broad community wide strategies such as local government policy changes and mass media campaigns with neighborhood-based strategies to increase opportunities for physical activity and access to healthy foods in low income and traditionally underserved neighborhoods that experience high burdens of chronic disease; and

WHEREAS, through multi-sectoral population-based strategies, Metro Health expects to improve environments for healthy eating and physical activity that will ultimately result in long-term reductions in chronic disease (i.e. heart disease, stroke, diabetes, and obesity) and associated reductions in chronic disease disparities among high risk populations in San Antonio; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application to the Centers for Disease Control and Prevention National Center for Chronic Disease Prevention and Health Promotion is hereby ratified. The City Manager or her designee or the Director of the San Antonio Metropolitan Health

District or his designee is authorized to accept grant funds upon award in an amount up to $3,014,758.00 from the Centers for Disease Control and Prevention National Center for Chronic Disease Prevention and Health Promotion for year one of a three-year grant for Partnerships to Improve Community Health-San Antonio to increase access to environments that support healthy eating and physical activity for the period September 30, 2014 to September 29, 2015. An in-kind matching contribution of up to $546,332.00 is authorized. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to initiate, negotiate and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grant, and to execute any contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) amendments funding one-time equipment purchases or defined program services; and g) changes in federal regulations mandated by the funding agency.

SECTION 3. Should funding be awarded, Fund 26022000 entitled "Dept Of Health & Human Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of $3,014,758.00 from the Centers for Disease Control and Prevention National Center for Chronic Disease Prevention and Health Promotion and $546,332.00 in matching funds will be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement of nine (9) positions which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

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SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 14th day of August, 2014.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Robert F. Greenblum, City Attorney

Agenda Item:	**16 (in consent vote: 7, 8, 9, 10, 11, 12, 14, 15, 16, 17, 18)**
Date:	08/14/2014
Time:	11:53:42 AM
Vote Type:	Motion to Approve
Description:	An Ordinance ratifying the submission of a grant application to the Centers for Disease Control and Prevention National Center for Chronic Disease Prevention and Health Promotion; authorizing the acceptance of grant funds upon award in an amount up to $3,014,758.00 for year one of a three-year grant for Partnerships to Improve Community Health-San Antonio for the period September 30, 2014 to September 29, 2015; and approving an in kind match contribution of up to $546,332.00. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy Taylor	Mayor		x				
Diego Bernal	District 1		x			x	
Keith Toney	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				x
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Mari Aguirre-Rodriguez	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Attachment I

Partnerships Improving Community Health
Fund XXXXXX
Functional Area XXXX
Cost center is 36XXXXXX
IO is 1360000006XX

ESTIMATED REVENUES	**GL**	**Original Budget**
Revenue	4501000	
Total Estimated Revenues		**0.00**

APPROPRIATIONS
Title

	Cost Center Internal Order		**2014-2015 BUDGET**
1	Regular Salaries & Wages	5101010	443,964
1	Language Skill Pay	5101050	5,400
2	FICA & Medicare	5103005	34,748
2	Life Insurance	5103010	454
1	Personal Leave Buy Back Pay	5103035	0
1	Transportation Allowance (Parking)	5103056	4,860
2	Flexible Benefits Contribution	5104030	68,112
2	Retirement Benefits - TMRS	5105010	48,965
7	Education - Classes / Registrations	5201025	4,675
6	Fees to Professional Contractors	5201040	2,242,802
	Contractual Services	5202020	
	Other Contractual Services	5202025	
7	Advertising & Publications	5203040	80,000
7	Binding & Reproduction (Printing)	5203060	19,000
7	Subscription	5203070	
3	Transportation Fees - Local Mileage	5203090	7,119
	Maintenance Auto	5204090	
7	Mail and Parcel Post	5205010	
	Rental of Facilities	5206010	
3	Travel - Official	5207010	18,469
	Maint & Rep Building	5301010	
5	Office Supplies	5302010	16,740
	Chemical Medical	5304040	
	Tools & Apparatus	5304050	
7	Computer Software	5304075	700
7	Other Commodities	5304080	1,000
7	Phone and Fax	5403010	4,050
7	Cell Phones	5403040	
8	Indirect Costs	5406530	
7	Cap <5000 Computer Equip	5501000	13,700
	Mach & Equip-Other	5501055	
5	Furniture & Fixtures	5501065	
	Total Estimated Expenses		**3,014,758**

	COSA Budget		
1	**Personnel**	**$**	**454,224**
2	**Fringe Benefits**	**$**	**152,280**
3	**Travel**	**$**	**25,588**
4	**Equipment**		
5	**Supplies**	**$**	**16,740**
6	**Contractual**	**$**	**2,242,802**
7	**Other**		**123,125**
	Direct	**$**	**3,014,758**
8	**Indirect**	**$**	**-**
	Total	**$**	**3,014,758**

	Job Title	NEW POSITIONS
0999	Sr. Mgmt Analyst	4
0046	Mgmt Analyst	4
2219	Sr. Accountant	1
		9