MH/vv
04/02/15
Item #28

AN ORDINANCE 2015-04-02-0229

AUTHORIZING THE SUBMISSION OF TWENTY STATE GRANT RENEWAL APPLICATIONS AND THE ACCEPTANCE OF FUNDS UPON AWARD IN AN AMOUNT UP TO $14,255,362.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES AND THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY FOR PUBLIC HEALTH FUNCTIONS OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD JULY 1, 2015 THROUGH SEPTEMBER 30, 2016.

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WHEREAS, as the public health authority for Bexar County, the San Antonio Metropolitan Health District (Metro Health) actively addresses the public health functions of policy development, health assessment, and health assurance; and

WHEREAS, to carry out these responsibilities, Metro Health operates evidenced based programs in various settings throughout the County; and

WHEREAS, Metro Health provides services to residents at public health settings and service locations located throughout the City and Bexar County; and

WHEREAS, with state grant support, Metro Health provides preventive health services, community education, limited clinical services to prevent communicable disease, emergency preparedness, disease control, supplemental nutrition programs, and dental health services; and

WHEREAS, Metro Health receives approximately 72% of its total budget support through contract and grant awards from the State of Texas in both direct funding and federal pass-through funding; and

WHEREAS, since 2007, this support has been authorized by City Council through a block submission of state grant applications and renewals, most recently on March 6, 2014 (Ordinance 2014-03-06-0138) as well as individual actions; and

WHEREAS, Metro Health will request approximately $14,255,362.00 in funding from the Texas Department of State Health Services and the Texas Commission on Environmental Quality through this ordinance; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is authorized to submit twenty grant renewal applications and accept funds upon award in an amount up to $14,255,362.00 from the Texas Department of State Health Services (TDSHS) and the Texas Commission on Environmental Quality (TCEQ) for public health functions of the San Antonio Metropolitan Health District for the period of July 1, 2015 through September 30, 2016. If awarded, the City is authorized to provide up to $294,000.00 in in-kind services from the General Fund. A copy of each application is on file with the San Antonio Metropolitan Health District and a program synopsis is attached and incorporated herein for all purposes as **Attachment I.**

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SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is authorized to execute any and all necessary documents and grant contracts to effectuate the applications and acceptance of the grants referenced in Section 1 of this ordinance. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to execute contract amendments pertaining to these contracts in the following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 3. Should funding be awarded, Fund 26008000 entitled "TX COMMISSION ON ENVIRONMENT QUALITY" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of these grants and a sum not to exceed $14,255,362.00 from TDSHS and TCEQ will be appropriated in said fund. The proposed budget attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement of one hundred seventy-two (172) positions which is attached hereto and incorporated herein as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 2nd day April, 2015.

M A Y O R
Ivy R. Taylor

ATTEST:

for Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Martha G. Sepeda, Acting City Attorney

Agenda Item:	**28 (in consent vote: 5, 6, 7, 8, 9, 11, 13, 14, 15, 16, 17, 18, 19, 20, 23, 24, 27, 28, 29, 30, 31, 33, 34, 35, 36, 37, 38, 41, 42, 43, 44)**
Date:	04/02/2015
Time:	11:33:45 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of 20 state grant renewal applications and the acceptance of funds upon award in an amount up to $14,255,362.00 from the Texas Department of State Health Services and the Texas Commission on Environmental Quality for public health functions of the San Antonio Metropolitan Health District for the period September 1, 2015 through September 30, 2016. [Erik Walsh, Deputy City Manager; Dr. Thomas L. Schlenker, Director of Public Health]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Trevino	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x			x	
Michael Gallagher	District 10		x				

Attachment I

SAMHD State and Federal Pass Through Grants for FY 16

Area	Description	Summary	START	END	Proposed Amount	Proposed FTEs	In Kind	Program Income
Community Health	WIC	Women, Infants & Children (WIC) provides nutritious food, nutrition education, and breastfeeding promotion and support to qualified pregnant, breastfeeding and postpartum women and their infants and children less than five years of age. In addition, funds provided by TDSHS for the WIC program supports a contract in the amount of $15,000.00 for a certified lactation consultant.	10/1	9/30	$ 6,942,609	97	$0	$0
Community Health	Local Public Health (Triple 0)	Local Public Health Service Program (Triple O) funding supports core public health activities that include community-based Chronic Disease Prevention programming, health education, and community health planning.	9/1	8/31	$300,000	4	$0	$0
Community Health	DSHS Health Promotion and Chronic Disease Section	The Health Promotion and Chronic Disease section of DSHS have developed the Texas Nutrition Environment Assessment in Restaurants (TxNEA-R) for local communities to assess the nutrition of food outlets in their community. DSHS has requested San Antonio Metro Health pilot the tool in its online format to determine ease of use. Metro Health will utilize this assessment to evaluate children's menus, how current Por Vida restaurants rate and potential new restaurants to promote for the program.	9/1	6/30	$3,100	0	$0	$0
Community Health	Title V Dental Fee for Service	Title V-Dental contract provides funding for preventative dental services to children ages 0-21 who do not qualify for Medicaid or CHIP. SAMHD provides all enrollment and intake activities related to the grant, while the University of Texas Health Science Center San Antonio Dental School is the subcontractor for direct patient care.	9/1	8/31	$278,000	1	$0	$0
Communicable Disease	DSHS Immunization Local	Local Immunizations Program works to eliminate barriers, expand immunization delivery, and establish consistent policies to immunize pre-school age children. The goal of the program is to prevent, control, and eliminate indigenous vaccine-preventable diseases by providing immunizations and applying epidemiologic principles and outbreak control measures in San Antonio and Bexar County.	9/1	8/31	$710,809	11	$0	$30,000
Communicable Disease	STD/HIV (Federal)	STD Support Program conducts disease investigation and counseling to control and prevent the spread of sexually transmitted diseases such as syphilis, HIV, gonorrhea, and Chlamydia. The program provides diagnosis, treatment and partner notification.	9/1	8/31	$ 602,635	9	$0	$0
Communicable Disease	HIV/AIDS Surveillance - State	*HIV Surveillance Program* enables compliance with a state law that requires HIV and AIDS cases to be reported to the local public health agency. Metro Health's HIV Surveillance Program compiles disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease. Statistical reports are developed and forwarded to the TDSHS central office in Austin. These reports are also used for local analysis of HIV/AIDS disease trends and evaluation of the effectiveness of various local programs	9/1	8/31	$ 244,187	4	$0	$0
Communicable Disease	HIV Prevention	The HIV Prevention Program is a new contract awarded that allows the STD division to concentrate on two key strategies that will assist in the prevalence of HIV/AIDS infection among the MSM population in the Bexar County area of San Antonio, which is linking HIV/AIDS clients to medical care as well as community mobilization, which will focus on awareness of HIV/AIDS to the community though engagement of conversation via focus groups, community forums, and through other community venues, and expansion of HIV testing of MSMs of color and Hispanic MSMs.	9/1	8/31	$ 275,000	4	$0	$0
Communicable Disease	TB Special Team Project (Federal)	Special TB Team Program is one of two annual contracts providing patient home visits for directly observed therapy. This consists of administration of anti-tuberculosis medications to patients at home, work and school, and directly observing medication ingestion to ensure compliance with physicians' orders as required by law.	9/1	8/31	$345,280	6	$62,795	$0
Communicable Disease	TB Prevention and Control State	TB Prevention and Control Program is one of two annual contracts to investigate, diagnose and manage suspected or confirmed cases of tuberculosis. TB services are available to residents and visitors of Bexar County. In addition, this activity will receive approximately $8,800.00 from patient co-payments and Medicaid reimbursements.	9/1	8/31	$473,848	5	$86,154	$5,000

SAMHD State and Federal Pass Through Grants for FY 16

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Communicable Disease	TB Waiver	This project will focus on expanding Tuberculosis (TB) screenings, with a special focus on high risk populations in Bexar County in order to reduce the spread of Tuberculosis. This project will increase targeted testing for latent tuberculosis testing for latent tuberculosis infection (LTBI) in high risk populations, provide routine testing for LTBI with interferon gamma release assays (IGRAs) instead of tuberculin skin testing, provide routine treatment of LTBI through a 12 dose and utilize a 12 week regimen administered by Directly Observed Therapy (DOT) to improve patient adherence and completion of LTBI therapy.	10/1	9/30	$1,684,310	8	$0	$0
Environmental Safety	PHEP Bioterrorism Preparedness	Public Health Emergency Preparedness (PHEP) funding supports the Metro Health's all-hazards emergency preparedness activities and additional Pandemic Influenza Preparedness activities. In conjunction with the Emergency Management Division, City/County First Responders, and local hospital systems, PHEP uses recent exercise outcomes to evaluate existing emergency plans and develop new response systems. This program and plan development is in collaboration with community resources and neighboring counties.	7/1	6/30	$ 1,089,201	11	$99,018	$0
Environmental Safety	PHEP Cities Readiness Initiative	Cities Readiness Initiative (CRI) is a program to enhance the planning efforts of local response partners who will have access to the equipment, supplies and medications of the Strategic National Stockpile (SNS). Specifically, CRI provides initial funding for the planning stage to coordinate SNS response activities among the surrounding counties comprising the Metropolitan Service Area. CRI provides the framework to build a response system that allows for the City's increased population during daytime hours, and for standardization of bioterrorism response planning efforts among Bexar, Atascosa, Wilson, Guadalupe, Comal, Kendall, Bandera, and Medina counties. The planning activities include standardizing Point of Dispensing selection, adopting dispensing procedures, dispensing medical materials to treatment centers, controlling SNS inventory, public information and security, as well as uniform coordination of training, exercising and evaluation, and tactical communication, command and control.	7/1	6/30	$ 237,877	3	$21,625	$0
Environmental Safety	PHEP Lab	Public Health Preparedness Laboratory funding under this grant contract is used primarily for the Metro Health Biosafety Level Three (BSL-3) Laboratory opened in 2005. Staff in this facility can rapidly identify terrorist threat agents including smallpox, anthrax, plague, and tularemia, as well as influenza, food borne illnesses and other diseases.	7/1	6/30	$ 268,485	2	$24,408	$0
Environmental Safety	Milk Group	Milk Sample Lab Testing Program analyzes approximately 5,000 milk samples per year from processing plants located in San Antonio and the surrounding TDSHS Region 8 area. Samples are processed within 48 to 72 hours after collection and tested for bacteria, pasteurization, antibiotics, and excess water	9/1	8/31	$ 63,159	0	$0	$0
Environmental Safety	Flu Surveillance	Also known as Infectious Diseases Program funds influenza surveillance activities conducted by Metro health	9/1	8/31	$ 5,500	0	$0	$0
Environmental Safety	Foodborne Illness	Epidemiologist shall conduct surveillance for all foodborne and waterborne illnesses as required in Texas Administrative Code RULE §97.3 and conduct telephone interviews of patients with foodborne and waterborne illness who are determined by the Emerging and Acute Infectious Disease Branch (EAID) of the Department of State Health Services (DSHS) to be part of a cluster or outbreak to ascertain possible risk factors. Epidemiologist may also perform surveillance and epidemiology activities during other major outbreaks and/or disasters.	9/1	8/31	$88,178	1	$0	$0

SAMHD State and Federal Pass Through Grants for FY 16

Area	Description	Summary	START	END	Proposed Amount	Proposed FTEs	In Kind	Program Income
Environmental Safety	Biowatch	The Public Center for Environmental Health (PCEH) was established to protect the environment of residents in San Antonio. Since air quality has a potential health impact, air monitoring and follow up measures to address the problems identified are important public health efforts. The Texas Commission on Environmental Quality (TCEQ), has contracted with the City of San Antonio for PCEH to manage three local air monitoring efforts. The first contract PCEH operates and maintains whole air sampling monitors. The second contract with TCEQ supports work by PCEH to operate, maintain and validate data from air particulate matter monitors. The third contract operates continuous air monitoring stations that measure ozone and nitrous oxides as well as associated meteorological parameters. PCEH processes, catalogs and delivers all samples collected seven (7) days a week (365) days a year to the SAMHD Laboratory for analysis.	9/1	8/31	$ 389,700	6	$0	$0
Environmental Safety	PM 2.5	The Public Center for Environmental Health (PCEH) was established to protect the environment of residents in San Antonio. Since air quality has a potential health impact, air monitoring and follow up measures to address the problems identified are important public health efforts. The Texas Commission on Environmental Quality (TCEQ), has contracted with the City of San Antonio for PCEH to manage three local air monitoring efforts. The first contract PCEH operates and maintains whole air sampling monitors. The second contract with TCEQ supports work by PCEH to operate, maintain and validate data from air particulate matter monitors. The third contract operates continuous air monitoring stations that measure ozone and nitrous oxides as well as associated meteorological parameters. PCEH processes, catalogs and delivers all samples collected seven (7) days a week (365) days a year to the SAMHD Laboratory for analysis.	9/1	8/31	$ 135,040	0	$0	$0
Environmental Safety	Lake Calaveras	The Public Center for Environmental Health (PCEH) was established to protect the environment of residents in San Antonio. Since air quality has a potential health impact, air monitoring and follow up measures to address the problems identified are important public health efforts. The Texas Commission on Environmental Quality (TCEQ), has contracted with the City of San Antonio for PCEH to manage three local air monitoring efforts. The first contract PCEH operates and maintains whole air sampling monitors. The second contract with TCEQ supports work by PCEH to operate, maintain and validate data from air particulate matter monitors. The third contract operates continuous air monitoring stations that measure ozone and nitrous oxides as well as associated meteorological parameters. PCEH processes, catalogs and delivers all samples collected seven (7) days a week (365) days a year to the SAMHD Laboratory for analysis.	9/1	8/31	$ 118,444	0	$0	$0
					$ 14,255,362	172	$294,000	$35,000