

AN ORDINANCE 2010-03-18-0203

**AUTHORIZING THE REPROGRAMMING OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS IN AN AMOUNT NOT TO EXCEED \$8,718,820.29, HOME INVESTMENT PARTNERSHIP GRANT (HOME) FUNDS IN AN AMOUNT NOT TO EXCEED \$3,141,407.31, AND NEIGHBORHOOD STABILIZATION PROGRAM (NSP) FUNDS IN AN AMOUNT NOT TO EXCEED \$2,000,000.00 AVAILABLE FROM CITY-WIDE PROJECT COMPLETIONS, PROGRAM INCOME FUNDS, AND CANCELLED PROJECTS TO ADDRESS EXISTING PROJECT SHORTFALLS AND NEW PROJECTS; AUTHORIZING THE CLOSE-OUT AND CANCELLATION OF AFFECTED PROJECTS AND THE CREATION OF NEW PROJECTS AND PROJECT BUDGETS; AUTHORIZING THE EXECUTION AND SUBMISSION OF CONTRACTS AND OTHER DOCUMENTS AS NECESSARY.**

\* \* \* \* \*

**WHEREAS**, Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), and Neighborhood Stabilization Program (NSP) funds available in previously-appropriated projects may, pursuant to regulations of the U.S. Department of Housing and Urban Development (HUD), be retained by grantees for reprogramming to provide supplementation to existing projects and/or funding in support of new programs; and

**WHEREAS**, the City of San Antonio ("City") is a CDBG, HOME, NSP fund grantee; and

**WHEREAS**, in connection with the current CDBG Program, the sum of \$8,718,820.29 is currently available in CDBG funds for said reprogramming and allocation; and

**WHEREAS**, in connection with the current HOME Program, the sum of \$3,141,407.31 is currently available in HOME funds for said reprogramming and allocation; and

**WHEREAS**, in connection with the current NSP Program, the sum of \$2,000,000.00 is currently available in NSP funds for said reprogramming and allocation; and

**WHEREAS**, pursuant to applicable HUD regulations, statutory requirements and/or City Council policy designed to ensure adequate citizen input, a public hearing is required prior to any reprogramming of or modification to funds and projects, respectively, and prior to the adoption of activities under the City's Community Development Program; and

**WHEREAS**, the required notice having been duly published, and said public hearing having been held before City Council on March 18, 2010, it is now the desire of the City to formally resolve the issues of allocating reprogrammable CDBG funds; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Revisions to the Community Development Block Grant (CDBG), HOME Investment Partnership Grant (HOME), and Neighborhood Stabilization Program (NSP) projects and the

modifications to the budgets and reprogramming in support thereof in the amounts of \$8,718,820.29 in CDBG Entitlement funds, \$3,141,407.31 in HOME Entitlement funds, and \$2,000,000.00 in NSP funds for a total reprogramming budget of \$13,860,227.60, are hereby approved in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**. Said funds are hereby authorized to be reprogrammed to cover existing project shortfalls, modifications, and/or the creation of new CDBG, HOME, and NSP projects in accordance with **Attachment I** and the allocation and appropriation of funds consistent with **Attachment I** are hereby authorized.

**SECTION 2.** The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to aforesaid Attachment I are hereby authorized for entry into the City's accounting system.

**SECTION 3.** The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof, set forth in **Attachment I**. The City Manager, or her designee, or the Grants Administrator of the Office of Grants Monitoring and Administration is hereby authorized to execute any and all contracts and other documents as necessary for: (a) implementation of the reductions, revisions, and reprogramming set forth in **Attachment I**; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

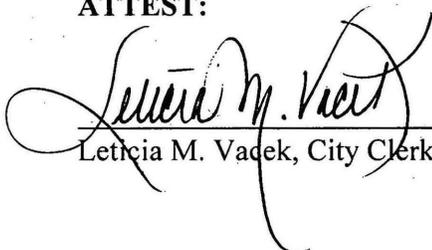
**SECTION 5.** This Ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

**PASSED AND APPROVED** this 18<sup>th</sup> day of March, 2010.

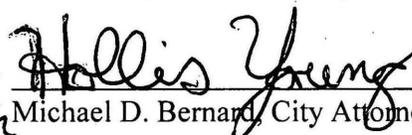


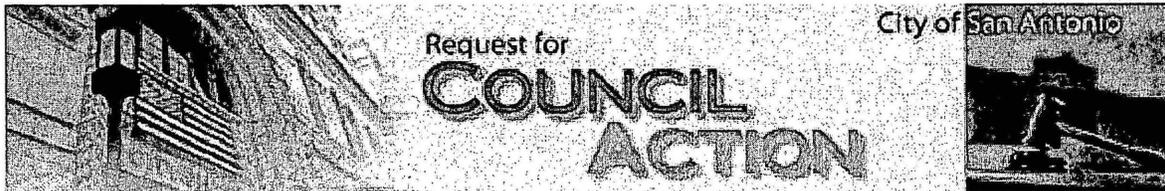
M A Y O R  
Julián Castro

**ATTEST:**

  
\_\_\_\_\_  
Leticia M. Vadek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
for Michael D. Bernard, City Attorney



## Agenda Voting Results - 6

<b>Name:</b>	6						
<b>Date:</b>	03/18/2010						
<b>Time:</b>	10:29:28 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	A Public Hearing and consideration of an Ordinance authorizing the reprogramming of Community Development Block Grant (CDBG) funds in the amount of \$8,718,820.29, Home Investment Partnership Grant (HOME) funds in the amount of \$3,141,407.31, and Neighborhood Stabilization Program (NSP) funds in the amount of \$2,000,000.00 for a total reprogramming amount of \$13,860,227.60 available from City-wide project completions, program income and, cancelled projects to address existing project shortfalls and new projects. [T.C. Broadnax, Assistant City Manager; Nina Nixon-Mendez, Interim Grants Administrator, Grants Monitoring and Administration]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1	x					
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x			x	
Leticia Cantu	District 4		x				
David Medina Jr.	District 5		x				x
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
John G. Clamp	District 10		x				

# ATTACHMENT I

## March 2010 Reprogramming Summary

Failure to allocate surplus funds in a timely manner will hinder the City's ability to meet HUD required funding commitment and expenditure deadlines. Additionally, the City cannot carry an available fund balance of more than 1.5 times its annual entitlement. Therefore, the only means to ensure the City meets these fund commitment and expenditure deadlines is to reprogram surplus funds in a reasonable timeframe. This reprogramming action total of \$13,860,227.60 will provide funding for the following eligible activities:

### Neighborhood Revitalization - \$1,588,586.34

1. District 5 Quiet Zone (5)
2. Minor Repair Weatherization Program/Code Compliance (cw)
3. Reinvestment Area Catalytic Project -- Implement Reinvestment Area Policy (cw)
4. Mission Drive In Redevelopment-Marquee (3)
5. Walking/Jogging Trail Enhancements (8)

### Street Improvements - \$1,524,852.26

1. Larkspur Area St. Lighting (9)
2. Ramsey St. Sidewalks (9)
3. Dist. 1 Sidewalks (1)
4. Anchor St./Belair St. -- Sidewalks/Curbs (9)
5. Woodbury St. -- Curbs/Sidewalks (10)
6. Macdonna St. (4)
7. ADA Curb Cuts (cw)
8. Escalon St. Impvts (4)
9. District 2 Street Repairs (2)
10. Larkspur Area Sts. Reconstruction & Sidewalks (9)
11. Weidner Road Reconstruction (10)
12. District 8 Capital Impvts. (8)

### Economic Development - \$105,000.00

1. WETC Weatherization Program (6)
2. Westside Façade Impvt. (6)

### Park/Facility Improvements - \$1,560,735.00

1. St. Peter St. Joseph (3)
2. St. Vincent de Paul (5)
3. MLK Boys & Girls Club (2)
4. Rodriguez County Park (6)
5. Woodlawn Lake Pedestrian Bridge (7)
6. Respite Care -- Home for Disabled Children (1)
7. Blessed Sacrament Academy Rehab. Project (3)
8. Presa Community Center (3)
9. Claude Black Center Impvts. (2)
10. Barbara Jordan Center Impvts. (2)
11. Ella Austin Center Repairs (2)
12. Advocate Boxing Youth Facility (5)

### Historic Preservation - \$ 630,000.00

1. HPO -- Historic Survey (cw)
2. Historic Preservation -- OORR (cw)
3. Historic Preservation -- Acq./Rehab./Resale (cw)

### Affordable Housing - \$8,451,054.00

Exchanging HOME and CDBG funds to accommodate funding for the following:

1. Cevallos St. Lofts -- 252 units/63 affordable (5)
2. Oak Manor/Oak Village -- MF Housing/all 229 units (2)
3. Las Palmas -- MF Housing/all 100 units (6)
4. West End Baptist -- MF Housing/ all 50 units (6)
5. Tierra del Sol ASoH -- SF Housing/35 lots (7)
6. Habitat for Humanity -- SF Housing/81 lots (4)

NSP funded projects (Cevallos St. Lofts & Tierra del Sol ASoH) will be financed through interest-bearing loans. Return on investments will be used to fund future affordable housing activity.

<b>Total Reprogramming</b>	<b>\$13,860,227.60</b>
<b>Red Core Target Area</b>	<b>\$7,200,361.26 (52%)</b>
<b>Orange Periphery</b>	<b>\$4,300,000.00 (31%)</b>
<b>Yellow Suburban</b>	<b>\$861,280.00 (6%)</b>
<b>Other - City Wide</b>	<b>\$1,498,586.34 (11%)</b>

March 2010  
Reprogramming

CDBG Revenue Sources

Project	District	Amount	District Total	Project Summary
1 District 1 Sidewalk Program	1	\$160,000.00		Funds reprogrammed for Respite Care
2 NCR Southtown	1	\$14.16		Contract Expired/Remaining Balance
3 District 1 Capital Improvement Fund	1	\$175,280.00	\$335,294.16	Projects not identified
4 St. Paul Development	2	\$175,906.47		Contract Expired/Remaining Balance
5 Antioch Community Transformation Network	2	\$20,666.33		Completed/Balance
6 Historic Gardens Phase III	2	\$120,381.68		Contract Expired/Remaining Balance
7 New Rose of Sharon	2	\$15,000.00	\$331,954.48	Project ineligible
8 Habitat for Humanity (Maria Isabel Rd. Extension)	4	\$270,000.00		Street Project cancelled by Agency
9 CDBG District 4 Showcase of Homes	4	\$825,645.00	\$1,095,645.00	Funds to be used for other Dist. 4 project
10 St. Vincent de Paul Facility Impvt.	5	\$80,000.00		Funds to be used for other agency facility
11 St. Vincent de Paul Facility Impvt.	5	\$25,895.00		Funds to be used for other agency facility
12 District 5 Park Improvement Fund	5	\$210,000.00	\$315,895.00	Parks/Facilities not identified
13 District 6 Capital Improvement Fund	6	\$175,280.00	\$175,280.00	Projects not identified
14 District 7 Capital Improvement Fund	7	\$175,280.00		Projects not identified
15 Globe Street Sidewalks	7	\$7,500.00	\$182,780.00	Project ineligible
16 Cody Library Improvements	8	\$6,865.37	\$6,865.37	Completed/Balance
17 Mahncke Park St. Recon.	9	\$175,280.00	\$175,280.00	Project ineligible
18 Housing Programs Administration	cw	\$110,608.47		Contract Expired/Remaining Balance
19 NCR Admin.	cw	\$5,383.65		Contract Expired/Remaining Balance
20 Historic Gardens Administration	cw	\$150.75		Contract Expired/Remaining Balance
21 NCR Networking	cw	\$6,000.00		Contract Expired/Remaining Balance
22 Corazon Ministries, Inc.	cw	\$18.69		Completed/Balance
23 Community Center Summer Extended Hours	cw	\$2,714.92		Completed/Balance
24 Parks & Recreation - Summer Outdoor Pool	cw	\$1.07		Completed/Balance
25 San Antonio AIDS Foundation	cw	\$1,342.32		Completed/Balance
26 SLEW	cw	\$4.38		Completed/Balance
27 SAILS - Gateway to Abilities Program	cw	\$956.00		Completed/Balance
28 Dangerous Structure Determination Board (DSDB)	cw	\$163,853.00		Projects not identified/Remaining Balance
29 HNSD Rental Rehab Program	cw	\$775,840.03		HOME funds needed for RR Project
30 CDBG Program Income - HNSD	cw	\$135,000.00		Program Income Balance
31 Historic Preservation Planning Study	cw	\$30,000.00		Contract Expired/Remaining Balance
32 Empowerment Zone Technical Assistance & Outreach	cw	\$67,953.00		Contract Expired/Remaining Balance
33 CDBG Section 108 Repayment	cw	\$4,800,000.00	\$6,099,826.28	Debt Service Reserve Balance
<b>Total CDBG Revenue</b>		<b>\$8,718,820.29</b>		

**ATTACHMENT I**

**CDBG Reprogramming Requests**

<b>Project</b>	<b>District</b>	<b>Amount</b>	<b>District Total</b>	<b>Project Summary</b>
1 Respite Care - Acquisition	1	\$180,000.00		D-1 Request; Acquisition of Home/Disabled Children
2 District 1 Sidewalks	1	\$175,280.00	\$355,280.00	D-1 Request; Sidewalks to be identified
3 MLK Boys & Girls Club Facility Improvement	2	\$355,175.00		D-2 Request; Facility Imprvts.
4 District 2 Street Repairs	2	\$75,000.00		D-2 Request
5 Claude Black Center Impvts.	2	\$50,000.00		D-2 Request
6 Barbara Jordan Center Impvts.	2	\$50,000.00		D-2 Request
7 Ella Austin Center Repairs	2	\$50,000.00	\$580,175.00	D-2 Request
8 St. Peter St. Joseph - Emergency Shelter	3	\$150,000.00		Facility Imprvt. Interchanged HOME funds w/CDBG
9 Mission Drive In Redevelopment - Marquee	3	\$100,000.00		D-3 Request
10 Blessed Sacrament Academy Rehabilitation Project	3	\$150,000.00		D-3 Request
11 Presa Community Center Impvts.	3	\$100,000.00	\$500,000.00	D-3 Request
12 Macdonna Street	4	\$35,292.26		Staff Recommendation;CDBG R project shortfall
13 Escalon Street Impvts.	4	\$158,000.00		D-4 Request
14 Habitat for Humanity	4	\$1,000,000.00	\$1,193,292.26	Single Family Project in Lieu of ASoH
15 St. Vincent de Paul Facility Impvt.	5	\$160,000.00		D 5 Request; Finish out Business Incubator
16 District 5 Quiet Zone	5	\$210,000.00		D-5 Request
17 Advocate Boxing Youth Facility	5	\$70,000.00	\$440,000.00	D-5 Request
18 WETC Weatherization Program	6	\$30,000.00		D-6 Request; Weatherization Training Program
19 Westside Façade Imprvt.-(Old Hwy. 90-Gen.McMullen to Acme)	6	\$75,000.00		D-6 Request; Façade Imprvts/Small Businesses
20 Rodriguez County Park Improvements	6	\$70,280.00	\$175,280.00	D-6 Request; Park Imprvts.
21 Woodlawn Lake Pedestrian Bridge	7	\$175,280.00	\$175,280.00	D 7 Request; Park Impvts./New Bridge
22 Walking/Jogging Trail Enhancements	8	\$80,000.00		D-8 Request
23 District 8 Capital Improvements	8	\$70,000.00	\$150,000.00	Projects to be identified
24 Larkspur Area Street Lighting	9	\$20,000.00		D-9 Request
25 Ramsey Sidewalks	9	\$155,280.00		D-9 Request
26 Anchor/Belair Sidewalks & Curbs	9	\$71,000.00		Staff Recommendation;CDBG R project shortfall
27 Larkspur Area Streets Reconstruction & Sidewalks	9	\$150,000.00	\$396,280.00	D-9 Request; Baltic, Belair, Baywood, Anchor Streets
28 Woodbury Curbs & Sidewalks	10	\$165,000.00		Staff Recommendation;CDBG R project shortfall
29 Weidner Rd. Reconstruction	10	\$150,000.00	\$315,000.00	Projects to be identified
30 Senior Citizen Repair Program	cw	\$100,000.00		D-2 Request
31 Minor Repair-Weatherization Program/Code Compliance	cw	\$98,586.34		as part of WAP/Weatherization Assistance Program
32 HPO - Historic Survey	cw	\$30,000.00		HPO Request; Implementation of Historic Plan
33 ADA Curb Cuts	cw	\$300,000.00		Public Works Request; Construct ADA Curb Ramps
34 Historic Preservation - OORR	cw	\$350,000.00		Staff Recommendation
35 Historic Preservation - Acq/Rehab/Resale	cw	\$250,000.00		Implement Historic Preservation Strategic Plan
36 Reinvestment Area Catalytic Project	cw	\$1,000,000.00		Implement Reinvestment Area Policy
37 HNND - Rental Rehab Program	2,6	\$2,309,646.69	\$4,338,233.03	MF Projects; Oak Manor/Oak Village(D2) \$2,300,000.00; Las Palmas(D6) \$9,646.69
<b>Total CDBG Requests</b>		<b>\$8,718,820.29</b>		

**HOME Revenue Sources**

<b>Project</b>	<b>District</b>	<b>Amount</b>	<b>Amount</b>	<b>Project Summary</b>
1 Bexar County HIP	2	\$168,000.00	\$168,000.00	Contract not executed
2 St. Peter St. Joseph Facility Improvement	3	\$150,000.00	\$150,000.00	Activity cannot be funded with HOME funds
3 AGA FTHB Brackenridge Subdivision	5	\$60,000.00	\$60,000.00	Funds not used
4 HNSD - Rental Rehab Program	cw	\$458,379.22		Need HOME funds from Rental Rehab. Prog to fund Multi-family project
5 HNSD - Rental Rehab Program	cw	\$306,330.86		Need HOME funds from Rental Rehab. Prog to fund Multi-family project
6 HNSD - Rental Rehab Program	cw	\$64,615.87		Need HOME funds from Rental Rehab. Prog to fund Multi-family project
7 HNSD - Rental Rehab Program	cw	\$554,719.36		Need HOME funds from Rental Rehab. Prog to fund Multi-family project
8 HNSD - Rental Rehab Program	cw	\$1,064,362.00		Need HOME funds from Rental Rehab. Prog to fund Multi-family project
9 HOME Program Income - HNSD	cw	\$315,000.00	\$2,763,407.31	PI from various affordable housing activities
<b>Total HOME Revenue</b>		<b>\$3,141,407.31</b>		

**HOME Reprogramming Requests**

<b>Project</b>	<b>District</b>	<b>Amount</b>	<b>Project Summary</b>
1 NRP - Cevallos Street Lofts	5	\$2,600,000.00	NRP request for 252 unit mixed used apartment complex
2 HNSD Rental Rehab Program	6	\$541,407.31	Multi-Family Project; West End Baptist (D6) \$200,054.00 & Las Palmas (D6) \$341,353.31
<b>Total HOME Requests</b>		<b>\$3,141,407.31</b>	

**NSP**

NSP - \$2,000,000.00 (from various existing categories: \$1,260,000 Single Family Acquisition; \$700,000 Soft-Second Mortgage; \$40,000 Homebuyer Counseling) of current NSP budget will be redirected toward eligible activities

**NSP Reprogramming Requests**

<b>Project</b>	<b>District</b>	<b>Amount</b>	<b>Project Summary</b>
1 NRP - Cevallos Street Lofts	5	\$1,000,000.00	NRP request for 252 unit mixed income apartment complex
2 Tierra del Sol ASoH	7	\$1,000,000.00	ASoH - Loan Guarantee
<b>Total NSP Requests</b>		<b>\$2,000,000.00</b>	

District	CDBG Revenue	CDBG Request	HOME Revenue	HOME Request	NSP Revenue	NSP Request
1	\$335,294.16	\$355,280.00	\$0.00	\$0.00	\$0.00	\$0.00
2	\$331,954.48	\$580,175.00	\$168,000.00	\$0.00	\$0.00	\$0.00
3	\$0.00	\$500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4	\$1,095,645.00	\$1,193,292.26	\$0.00	\$0.00	\$0.00	\$0.00
5	\$315,895.00	\$440,000.00	\$60,000.00	\$2,600,000.00	\$0.00	\$1,000,000.00
6	\$175,280.00	\$175,280.00	\$0.00	\$541,407.31	\$0.00	\$0.00
7	\$182,780.00	\$175,280.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
8	\$6,865.37	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	\$175,280.00	\$396,280.00	\$0.00	\$0.00	\$0.00	\$0.00
10	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CW	\$6,099,826.28	\$4,438,233.03	\$2,763,407.31	\$0.00	\$2,000,000.00	\$0.00

**TOTAL      \$8,718,820.29      \$8,718,820.29      \$3,141,407.31      \$3,141,407.31      \$2,000,000.00      \$2,000,000.00**

**CITY OF SAN ANTONIO**  
**OFFICE OF CITY COUNCILWOMAN**  
**MARY ALICE P. CISNEROS**  
Interdepartmental Correspondence Sheet

**TO:** Mayor, City Council & Sheryl Sculley, City Manager

**FROM:** Mary Alice P. Cisneros, District 1 City Councilperson  
*Mary Alice P. Cisneros AG*

**COPIES:** Executive Leadership Team; Adam Greenup, Chief of Staff, District 1; Robbie Greenblum, Chief of Staff, Mayor's Office; T.C Broadnax, Assistant City Manager; Nina Nixon-Mendez, Office of Grants Monitoring Administration; Chris Callanen, Office of the City Council

**SUBJECT:** **City Council "A" Session Agenda Item #6**

**DATE:** March 18, 2010

The Neighborhood Stabilization Program provides the inner-city with an opportunity for meaningful redevelopment that, if properly utilized, can serve to mitigate the effects of the economic crisis that has led to the high rates of foreclosures, abandonment and neglect. In submitting our application to the Department of Housing and Urban Development, the City of San Antonio made a commitment to single family acquisition and redevelopment because creating sound homeownership opportunities is paramount to stabilizing communities. I would like to urge staff to be mindful of this commitment, as it is the essential component for realizing the intent of the grant, which is to arrest the effects of the economic downturn in our neighborhoods.

I would also like for staff to work directly with the City Council Offices, all non-profit housing providers as well as the various neighborhood associations located in eligible areas, to focus the remaining single family category funds in areas that can provide the biggest potential for comprehensive redevelopment of single family structures. By partnering with non-profit housing providers, the neighborhood associations can have an opportunity to transform their neighborhoods in accordance with their vision while gaining insight and experience that will add value to their organizational structure.

In anticipation of the September deadline for obligation of these funds, I ask city staff to return to the Council as soon as possible with a plan for distribution of these funds to the non-profit housing developers as stand alone activities or in partnership with other community based non-profits.

I would also like to ask city staff to re-evaluate the five home maximum limitation that has been placed on non-profit housing providers participating in this program, especially if we are encouraging them to partner with other non-profit groups like neighborhood and community associations. City staff should seek feedback directly from the non-profit affordable housing providers to see if this limitation prohibits their ability to achieve any economies of scale and therefore limit their ability to participate in the program. The number of units should be proposed by the non-profit developers on a case by case basis and be driven by the market demand, affordability and supported by a financial proforma.

I also ask for city staff to commit all unobligated funds to date, exclusively for single family related activities including acquisition in consultation with City Council. We need to demonstrate our city's ability to rise to the challenge of truly stabilizing our neighborhoods. As we look toward a possible NSP-3 allocation, focusing our redevelopment dollars in single family acquisition and rehabilitation can strengthen our city's ability to receive additional funds under the anticipated new program.

Although I am in favor of moving this item forward, I ask city staff to work directly with my office on ensuring that this program does not leave out neighborhoods in my district that will benefit from single family funds.



## **Grants Monitoring & Administration**

**FY 2010-2011**

### **PROPOSED CDBG, HOME and NSP REPROGRAMMING**

**Agenda Item 6  
March 18, 2010**

1

## **Goals**

- Funds are used to address low- to moderate-income needs of the community
- Fund previously approved projects with short falls or emergency initiatives
- Fund new projects that can be immediately implemented and completed
- Increase spending rate and improve spending ratio

2

## Issues

- The City cannot carry an available fund balance of more than 1.5 times its annual entitlement.
- HUD strongly recommends that we obligate funds as soon as possible

3

## Revenues

- \$8,718,820.29 available in CDBG
- \$3,141,407.31 available in HOME
- \$2.0 million available in NSP

4

## City Project Initiatives

- **Neighborhood Revitalization - \$ 1,588,586.34**
  - Reinvestment Area catalytic project - \$1 million
  - Minor Repair for Weatherization, Senior Citizen Repair and Code Compliance - \$198,586.34
- **Street Improvements – \$1,524,852.26**
  - ADA Curb Ramps - \$300,000.00
- **Economic Development – \$105,000.00**
- **Park/Facility Improvements - \$1,560,735.00**
- **Historic Preservation - \$630,000.00**

5

## City Project Initiatives (cont'd)

- **Affordable Housing - \$8,451,054.00**
  - Cevallos St. Lofts – 252 units/63 affordable
  - Oak Manor/Oak Village – MF Housing/all 229 units
  - Las Palmas – MF Housing/all 100 units
  - West End Baptist – MF Housing/ all 50 units
  - Tierra del Sol ASoH – SF Housing/31lots
  - Habitat for Humanity – SF Housing/81 lots (55 in first phase)

6

## Fiscal Impact

- CDBG and HOME spending rates and ratios are improved
- Remain in compliance with HUD maximum carried balances

7

## Recommendation

- Staff recommends approval with one amendment:
    - CDBG Reprogramming Requests – Amend Line Item 30 “Minor Repair Program” in amount of \$198,582.34 to be allocated as follows
- |                                   |              |
|-----------------------------------|--------------|
| ■ Weatherization /Code Compliance | \$98,582.34  |
| ■ Senior Citizen Repair           | \$100,000.00 |

8