LOC
5/21/15
Item No. 9

AN ORDINANCE 2015-05-21-0428

AUTHORIZING THE FOLLOWING CONTRACTS ESTABLISHING UNIT PRICES FOR GOODS AND SERVICES FOR AN ESTIMATED ANNUAL COST OF $186,000.00: (A) SOUTHWEST PUBLIC SAFETY FOR INSTALLS, REMOVALS, AND REPAIRS OF EQUIPMENT FOR POLICE MOTORCYCLES (B) JOHNSON CONTROLS, INC. FOR ICE SHEET CHILLER MAINTENANCE AND REPAIR SERVICES FOR THE ALAMODOME (C) CENTERLINE SUPPLY FOR PAVEMENT MARKING MATERIAL.

* * * * *

WHEREAS, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

WHEREAS, these bids are from various companies to furnish the City with: (A) Southwest Public Safety for installs, removals, and repairs of equipment for police motorcycles; (B) Johnson Controls, Inc. for ice sheet chiller maintenance and repair services for the Alamodome; and (C) Centerline Supply for pavement marking material; and

WHEREAS, this ordinance approves two low bid contracts, and one contract awarded to other than the low bidder because the low bidder did not meet the City's specifications or requirements; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The bids of various companies to furnish the City with (A) Southwest Public Safety for installs, removals, and repairs of equipment for police motorcycles; (B) Johnson Controls, Inc. for ice sheet chiller maintenance and repair services for the Alamodome; and (C) Centerline Supply for pavement marking material on an annual contract basis as shown on the attached bid tabulation sheets, are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as **Exhibit I**. Copies of the bids are available for inspection in the offices of the Purchasing Division of the Finance Department.

SECTION 2. SAT Radio Communications, Ltd. d/b/a Industrial Communications, for installs, removals, and repairs of equipment for police motorcycles, is not recommended for award and is not considered a responsible bidder for this contract, having had a prior contract for the same or similar work terminated early due to performance issues, and for late deliveries on a current contract.

SECTION 3. The amounts will be encumbered upon issuance of various purchase orders, and payment is authorized to the vendors identified herein. All current fiscal year expenditures will be in accordance with the Fiscal Year 2015 budget approved by City Council, and future fiscal year expenditures are contingent upon future City Council budget approvals.

SECTION 4. This ordinance is effective immediately upon passage by eight affirmative votes; otherwise it is effective on the tenth day after passage.

PASSED and APPROVED this 21st day of May, 2015.

Ivy R. Taylor

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Martha G. Sepeda, Acting City Attorney

Agenda Item:	**9 (in consent vote: 5, 6, 7, 8, 9, 13, 15, 16, 17, 18, 19, 21, 22, 23, 24, 25, 26)**
Date:	05/21/2015
Time:	09:57:15 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the following contracts establishing unit prices for goods and services for an estimated annual cost of $186,000.00: (A) Southwest Public Safety, for installs, removals, and repairs of equipment for police motorcycles (B) Johnson Controls, Inc., for ice sheet chiller maintenance and repair services for the Alamodome (C) Centerline Supply, for pavement marking material. [Ben Gorzell, Chief Financial Officer; Troy Elliott, Director, Finance]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Trevino	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	

City of San Antonio
Bid Tabulation

EXHIBIT I

Opened: March 13, 2015
Annual Contract For Installs, Removals and Repairs of Equipment for Police Motorcycles
For:
6100005465 AAS

Item	Description	Estimated Annual Quantity	LOCAL C.D.S Properties Inc., dba Southwest Public Safety 9905 Perrin Beitel San Antonio, TX 78217 210-590-9363	SAT, Radio Communications, Ltd. dba Industrial Communications 1019 E. Euclid Avenue San Antonio, TX 78212 210-226-3682
1	Install Additional Equipment Flat Rate for Complete Installation	6 Complete Jobs		
	Price Each		$3,400.00	$1,245.00
	Price Total		$20,400.00	$7,470.00
	Warranty:		24 Months	3 Months
2	Removal & Reinstallation, of additional Equipment Flat Rate for complete job	8 Complete Jobs		
	Price Each		$4,020.00	$315.00
	Price Total		$32,160.00	$2,520.00
	Warranty:		24 Months	3 Months
3	Restoration to Original Manufacturer's Equipment Flat rate for: Removed from one Motorcycle to another and restore back to original condition prior to install.	12 Complete Jobs		
	Price Each		$620.00	$585.00
	Price Total		$7,440.00	$7,020.00
	Warranty:		24 Months	3 Months
4	Other Labor Rate, All other repair and service Labor and repair service rate for all other services not listed.	170 Hours		
	Price Each		$120.00	$55.00
	Price Total		$20,400.00	$9,350.00
	Warranty:		24 Months	3 Months
	Payment Terms		.5% Net 15	Net 30
	Business Hours and Servicing location(s) Days and Hours of Operation:		Monday-Friday Time: 8:00 AM to 5:00 PM	Monday-Friday Time: 8:00 AM to 5:00 PM
	Weekends		NA	NA
	Estimated Annual Total		$80,400.00	$26,360.00
	Total Estimated Annual Award		**$80,400.00**	

City of San Antonio Bid Tabulation

Opened: March 13, 2015

For: Annual Contract for Ice Sheet Chiller Maintenance and Repair Services for Alamodome

6100005151 JG

Item	Description	Est. Annual Qty.	Local Johnson Controls Inc 3660 Thousand Oaks Drive San Antonio, TX 78248 210-349-9100	Local Accu-Aire Mechanical, LLC 1441 S WW White Road San Antonio, TX 78220	Local Hidalgo Facility Solutions, Inc. 10903 Wye Street #C San Antonio, TX 78217
	Year One				
1	Chiller System Monthly Maintenance	12			
	Price per Month		$491.67	$2,363.00	$540.00
	Total Price		$5,900.04	$28,356.00	$6,480.00
2	Chiller System Annual Maintenance	1			
	Price per Each		$3,900.00	$5,500.00	$4,398.00
	Total Price		$3,900.00	$5,500.00	$4,398.00
3	Chiller System Repair Labor				
3A.	Hourly Labor Rate I - Regular Working Hours				
3A.I.	Technician/Journeyman	80			
	Price per Hour		$84.00	$68.00	$90.00
	Total Price		$6,720.00	$5,440.00	$7,200.00
3A.II.	Helper	80			
	Price per Hour		$55.00	$48.00	$80.00
	Total Price		$4,400.00	$3,840.00	$6,400.00
3B.	Hourly Labor Rate II - After Hours/Overtime				
3B.I	Technician/Journeyman	20			
	Price per Hour		$126.00	$93.00	$135.00
	Total Price		$2,520.00	$1,860.00	$2,700.00
3B.II.	Helper	20			
	Price per Hour		$82.00	$72.00	$120.00
	Total Price		$1,640.00	$1,440.00	$2,400.00
3C.	Hourly Labor Rate III - Weekends and Holidays				
3C.I	Technician/Journeyman	20			
	Price per Hour		$126.00	$93.00	$135.00
	Total Price		$2,520.00	$1,860.00	$2,700.00
3C.II.	Helper	20			
	Price per Hour		$82.00	$72.00	$120.00
	Total Price		$1,640.00	$1,440.00	$2,400.00
4	Parts up-charge		0%	20%	25%
	Subtotal - Year One		**$29,240.04**	**$49,736.00**	**$34,678.00**
	Year Two				
1	Chiller System Monthly Maintenance	12			
	Price per Month		$501.50	$2,410.26	$567.00
	Total Price		$6,018.00	$28,923.12	$6,804.00
2	Chiller System Annual Maintenance	1			
	Price per Each		$3,978.00	$5,610.00	$4,617.00
	Total Price		$3,978.00	$5,610.00	$4,617.00
3	Chiller System Repair Labor				
3A.	Hourly Labor Rate I - Regular Working Hours				
3A.I.	Technician/Journeyman	80			
	Price per Hour		$85.68	$69.36	$90.00
	Total Price		$6,854.40	$5,548.80	$7,200.00
3A.II.	Helper	80			
	Price per Hour		$56.10	$48.96	$80.00
	Total Price		$4,488.00	$3,916.80	$6,400.00
3B.	Hourly Labor Rate II - After Hours/Overtime				
3B.I	Technician/Journeyman	20			
	Price per Hour		$128.52	$94.86	$135.00
	Total Price		$2,570.40	$1,897.20	$2,700.00
3B.II.	Helper	20			
	Price per Hour		$83.64	$73.44	$120.00
	Total Price		$1,672.80	$1,468.80	$2,400.00

Opened: March 13, 2015

For: Annual Contract for Ice Sheet Chiller Maintenance and Repair Services for Alamodome

6100005151 JG

Item	Description	Est. Annual Qty.	Local Johnson Controls Inc 3660 Thousand Oaks Drive San Antonio, TX 78248 210-349-9100	Local Accu-Aire Mechanical, LLC 1441 S WW White Road San Antonio, TX 78220	Local Hidalgo Facility Solutions, Inc. 10903 Wye Street #C San Antonio, TX 78217
3C.	Hourly Labor Rate III - Weekends and Holidays				
3C.I	Technician/Journeyman	20			
	Price per Hour		$128.52	$94.86	$135.00
	Total Price		$2,570.40	$1,897.20	$2,700.00
3C.II.	Helper	20			
	Price per Hour		$83.64	$73.44	$120.00
	Total Price		$1,672.80	$1,468.80	$2,400.00
4	Parts up-charge		0%	20%	25%
	Subtotal - Year Two		**$29,824.80**	**$50,730.72**	**$35,221.00**
	Year Three				
1	Chiller System Monthly Maintenance	12			
	Price per Month		$511.53	$2,458.47	$596.00
	Total Price		$6,138.36	$29,501.64	$7,152.00
2	Chiller System Annual Maintenance	1			
	Price per Each		$4,057.56	$5,722.20	$4,848.00
	Total Price		$4,057.56	$5,722.20	$4,848.00
3	Chiller System Repair Labor				
3A.	Hourly Labor Rate I - Regular Working Hours				
3A.I.	Technician/Journeyman	80			
	Price per Hour		$87.39	$70.75	$99.00
	Total Price		$6,991.20	$5,660.00	$7,920.00
3A.II.	Helper	80			
	Price per Hour		$57.22	$49.94	$88.00
	Total Price		$4,577.60	$3,995.20	$7,040.00
3B.	Hourly Labor Rate II - After Hours/Overtime				
3B.I	Technician/Journeyman	20			
	Price per Hour		$131.09	$96.76	$149.00
	Total Price		$2,621.80	$1,935.20	$2,980.00
3B.II.	Helper	20			
	Price per Hour		$85.31	$74.91	$132.00
	Total Price		$1,706.20	$1,498.20	$2,640.00
3C.	Hourly Labor Rate III - Weekends and Holidays				
3C.I	Technician/Journeyman	20			
	Price per Hour		$131.09	$96.76	$149.00
	Total Price		$2,621.80	$1,935.20	$2,980.00
3C.II.	Helper	20			
	Price per Hour		$85.31	$74.91	$132.00
	Total Price		$1,706.20	$1,498.20	$2,640.00
4	Parts up-charge		0%	20%	25%
	Subtotal - Year Three		**$30,420.72**	**$51,745.84**	**$38,200.00**
	Year Four				
1	Chiller System Monthly Maintenance	12			
	Price per Month		$521.76	$2,507.64	$626.00
	Total Price		$6,261.12	$30,091.68	$7,512.00
2	Chiller System Annual Maintenance	1			
	Price per Each		$4,138.71	$5,836.64	$5,091.00
	Total Price		$4,138.71	$5,836.64	$5,091.00
3	Chiller System Repair Labor				
3A.	Hourly Labor Rate I - Regular Working Hours				
3A.I.	Technician/Journeyman	80			
	Price per Hour		$87.14	$72.17	$108.00
	Total Price		$6,971.20	$5,773.60	$8,640.00
3A.II.	Helper	80			
	Price per Hour		$58.37	$50.94	$97.00
	Total Price		$4,669.60	$4,075.20	$7,760.00

City of San Antonio Bid Tabulation

Opened:	March 13, 2015				
For:	Annual Contract for Ice Sheet Chiller Maintenance and Repair Services for Alamodome				
6100005151		JG	Local	Local	Local
			Johnson Controls Inc 3660 Thousand Oaks Drive San Antonio, TX 78248 210-349-9100	Accu-Aire Mechanical, LLC 1441 S WW White Road San Antonio, TX 78220	Hidalgo Facility Solutions, Inc. 10903 Wye Street #C San Antonio, TX 78217
Item	**Description**	**Est. Annual Qty.**			
3B.	Hourly Labor Rate II - After Hours/Overtime				
3B.I	Technician/Journeyman	20			
	Price per Hour		$133.71	$98.70	$164.00
	Total Price		$2,674.20	$1,974.00	$3,280.00
3B.II.	Helper	20			
	Price per Hour		$87.02	$76.41	$146.00
	Total Price		$1,740.40	$1,528.20	$2,920.00
3C.	Hourly Labor Rate III - Weekends and Holidays				
3C.I	Technician/Journeyman	20			
	Price per Hour		$133.71	$98.70	$164.00
	Total Price		$2,674.20	$1,974.00	$3,280.00
3C.II.	Helper	20			
	Price per Hour		$87.02	$76.41	$146.00
	Total Price		$1,740.40	$1,528.20	$2,920.00
4	Parts up-charge		0%	20%	25%
	Subtotal - Year Four		**$30,869.83**	**$52,781.52**	**$41,403.00**
	Year Five				
1	Chiller System Monthly Maintenance	12			
	Price per Month		$532.20	$2,557.79	$657.00
	Total Price		$6,386.40	$30,693.48	$7,884.00
2	Chiller System Annual Maintenance	1			
	Price per Each		$4,221.49	$5,953.37	$5,346.00
	Total Price		$4,221.49	$5,953.37	$5,346.00
3	Chiller System Repair Labor				
3A.	Hourly Labor Rate I - Regular Working Hours				
3A.I.	Technician/Journeyman	80			
	Price per Hour		$90.92	$73.61	$118.00
	Total Price		$7,273.60	$5,888.80	$9,440.00
3A.II.	Helper	80			
	Price per Hour		$59.53	$51.96	$107.00
	Total Price		$4,762.40	$4,156.80	$8,560.00
3B.	Hourly Labor Rate II - After Hours/Overtime				
3B.I	Technician/Journeyman	20			
	Price per Hour		$136.39	$100.67	$181.00
	Total Price		$2,727.80	$2,013.40	$3,620.00
3B.II.	Helper	20			
	Price per Hour		$88.76	$77.94	$161.00
	Total Price		$1,775.20	$1,558.80	$3,220.00
3C.	Hourly Labor Rate III - Weekends and Holidays				
3C.I	Technician/Journeyman	20			
	Price per Hour		$136.39	$100.67	$181.00
	Total Price		$2,727.80	$2,013.40	$3,620.00
3C.II.	Helper	20			
	Price per Hour		$88.76	$77.94	$161.00
	Total Price		$1,775.20	$1,558.80	$3,220.00
4	Parts up-charge		0%	20%	25%
	Subtotal - Year Five		**$31,649.89**	**$53,836.85**	**$44,910.00**
	Prompt Payment Discount		Net 30	Net 30	Net 30
	Estimated Annual Total for Years 1 - 5		$152,005.28	$258,830.93	$194,412.00
	Average Estimated Annual Total for Years 1 - 5		$30,401.06	$51,766.19	$38,882.40
	Estimated Annual Award		**$30,401.06**		

City of San Antonio Bid Tabulation

Opened: April 1, 2015
For: Annual Contract for Pavement Marking Material

6100005421 AJ

ITEM	DESCRIPTION	Estimated Annual Quantities (lbs)	Non-Local	Non-Local	Non-Local	Non-Local	Non-Local	Non-Local	Non-Local
			Centerline Supply 1731 S. San Marcos #932 San Antonio, TX 78207 210-224-4600	Dobie Supply, LLC 3809 S. 2nd St. Suite D-200 Austin, TX 78704	Ennis Paint, Inc. 115 Todd Court Thomasville, NC 27360	Ozark Materials, LLC 591 Glendale Avenue Greenville, AL 36037	Pathmark Traffic Products 4435 Hunter Rd. San Marcos, TX 78666	The Sherwin-Williams Company 101 Prospect Ave NW 720 GH Cleveland, OH 44115	Swarco Industries, Inc 270 Rutherford Lane Columbia, TN 38401
1	White thermoplastic pavement marking material, Extruded formulation	132,000							
	Name of Manufacturer		Swarco	DIJ	Ennis Paint	Ozark Materials, LLC	DIJ	Sherwin-Williams	Swarco
	Product No.:		20800-100s	TX W	885202	11405-00	$20,800.00	W159166	TXSWA
	Unit Price		$0.566	$0.65	$0.625	$0.579	$0.63	$0.60	$0.6275
	Extended Price		$74,712.00	$85,800.00	$82,500.00	$76,428.00	$83,160.00	$79,200.00	$82,830.00
	Payment Terms		Net 30	1% 10 Days	Net 30	Net 30	Net 30	Net 30	Net 30
	Estimated Annual Total		$74,712.00						
	Estimated Annual Award		**$74,712.00**	$85,800.00	$82,500.00	$76,428.00	$83,160.00	$79,200.00	$82,830.00