MH/vv
09/18/14
Item #13

AN ORDINANCE 2014-09-18-0704

AUTHORIZING THE SUBMISSION OF A GRANT RENEWAL APPLICATION TO THE CENTERS FOR DISEASE CONTROL AND PREVENTION, NATIONAL CENTER FOR IMMUNIZATION AND RESPIRATORY DISEASES FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN GRANT, FUNDED BY THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZING THE ACCEPTANCE OF FUNDS UPON AWARD IN AN AMOUNT UP TO $2,522,097.00 FOR A TERM BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015.

* * * * *

WHEREAS, in collaboration with the Centers for Disease Control and Prevention (CDC), the San Antonio Metropolitan Health District (Metro Health) administers an Immunization Project (Project) that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventable diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

WHEREAS, the Project has two components, the Vaccines for Children Program (VFC Program) and the 317 Childhood Immunization Program (Section 317 Program); and

WHEREAS, the VFC Program provides vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to over 175 VFC-enrolled healthcare providers in San Antonio; and

WHEREAS, this program targets children who are eligible for Medicaid and those who are either uninsured or underinsured (i.e. child's insurance does not cover immunizations); and

WHEREAS, the Section 317 Program provides supplemental vaccines targeted to children seen in VFC provider and Metro Health clinic settings who are not eligible for VFC vaccines; and

WHEREAS, in FY 2015, Metro Health clinics are projected to administer an estimated 22,000 immunizations and the 175 VFC providers are projected to administer an additional 504,000 immunizations to eligible participants of these programs; and

WHEREAS, overall, a total of 526,000 doses of vaccine are projected to be administered to the community through the VFC and Section 317 immunization programs; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or his designee is hereby authorized to submit a grant renewal application to the Centers for Disease Control and Prevention, National Center for Immunization and Respiratory Disease for the Immunization and Vaccines for Children Grant funded by the U.S. Department of Health and Human Services (DHHS) and is further authorized to accept grant funds upon award in an amount up to $2,522,097.00 for a term beginning January 1, 2015 and ending December 31, 2015. A copy of said grant application which is incorporated herein for all purposes is on file with Metro Health.

SECTION 2. The City Manager or her designee or the Director of Metro Health or his designee is further authorized to execute any and all necessary documents to effectuate said application and acceptance of funds including contract amendments pertaining to a) line item budget revisions authorized by the funding agency; b) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the grant's intention; and c) changes in State or Federal regulations mandated by the funding agency.

SECTION 3. Should funding be awarded, Fund 26022000 entitled "Dept Of Health & Human Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to $2,522,097.00 from the DHHS will be appropriated in said fund. The proposed budget attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. A proposed personnel complement of thirty-four positions which is attached hereto and incorporated within **Attachment I** is hereby approved. Should funding be awarded the personnel complement is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

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SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 18th day of September, 2014.

M A Y O R
Ivy R. Taylor

ATTEST:

Patricia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Robert F. Greenblum, City Attorney

Agenda Item:	**13 (in consent vote: 5, 7, 8, 9, 10, 11, 12, 13, 14, 16, 17, 18, 19, 21, 22, 23, 24)**
Date:	09/18/2014
Time:	10:37:52 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a grant renewal application to the Centers for Disease Control and Prevention, National Center for Immunization and Respiratory Diseases for the Immunization and Vaccines for Children grant, funded by the U.S. Department of Health and Human Services and authorizing the acceptance of funds upon award in an amount up to $2,522,097.00 for a term beginning January 1, 2015 and ending December 31, 2015. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Diego Bernal	District 1		x				
Keith Toney	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Mari Aguirre-Rodriguez	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	

Attachment I

Funding Agency: Centers for Disease Control and Prevention
Immunization Project 2015
Grant period: January 1, 2015 - December 31, 2015
Internal Order: 136000000
Grant Contract #
Fund #26022000, CFDA # 93-268
Ordinance #

GL No.		BUDGET
4501100	Federal Grant - Oper	$1,909,193
6500000	Revenue Collected	$10,000
	Total Estimated Revenues	$1,919,193
APPROPRIATIONS		
5101010	Salaries	$986,141
5101020	Overtime Salaries	$1,000
5101050	Language Skill Pay	$4,800
5101070	Retiree Payout Sal	$1,000
5103005	FICA & Medicare Exp	$76,995
5103010	Life Insurance	$1,006
5103035	Per Leave Buy Back	$9,595
5103056	Transportation Allowance	$5,940
5103065	Education	$185
5104030	Flex Benefits	$181,632
5105010	TMRS-Retirement	$108,498
5201025	Education - Classes	$275
5201040	Fees to Profess Contractors	$1,000
5201010	Temporary Services	$8,000
5201047	Computer Software Maint	$49,000
5203040	Advertising & Publication	$25,000
5203050	Membership Dues	$1,000
5203060	Binding & Printing	$10,000
5203090	Transportation Fees	$5,500
5204050	Maint & Rep - Building	$14,384
5204080	Maint & Rep- Mach & Equip	$0
5204090	Maint & Rep - Automotive	$0
5205010	Mail & Parcel Post	$10,000
5205020	Rental of Equipment	$4,320
5207010	Travel-Official	$5,219
5208530	Alarm & Security Services	$0
5301020	Main & Rep Materials - automotive	$0
5302010	Office Supplies	$15,582
5303010	Janitorial Supplies	$5,000
5304010	Food	$0
5304040	Chem, Med, Drugs	$0
5304050	Tools, Appar, & Access.	$1,000
5304075	Computer Software	$2,000
5403040	Cellular Phone Serv	$2,500
5403510	Wireless Data Communications	$1,000
5406530	Indirect Costs	$373,619
5501000	Computer Equipment	$3,000
5501065	Furniture & Fixtures	$5,000
		$1,919,193

PERSONNEL COMPLEMENT
Activity 36-07-07
Cost Center 36-07-07
Internal Order 136000000585

Class No.	Title	POSITIONS
0040	Administrative Assistant I	4
2063	Administrative Associate	5
985	Case Aide	1
4001	Community Services Supervisor	4
896	Applications Solutions Sr. Analyst (.5 FTE)	2
206	Health Program Manager	1
282	Health Program Specialist	2
46	Management Analyst	1
246	Public Health Nurse	1
247	Public Health Nursing Supervisor	1
910	Senior Management Analyst	2
	Senior Public Health Nurse	1
	Total Personnel 36-07-07:	25

Funding Agency: Centers for Disease Control and Prevention
Immunization Project 2015
Grant period: January 1, 2015 - December 31, 2015
Internal Order: 136000000
Grant Contract #
Fund #26022000, CFDA # 93-268
Ordinance #

ESTIMATED REVENUES		BUDGET
GL No.		
4501100	Federal Grant - Oper	$612,904
6500000	Revenue	$0
	Total Estimated Revenues	$612,904
APPROPRIATIONS		
5101010	Salaries	$316,472
5202010	Temporary Salaries	$0
5101050	Language Skill Pay	$1,800
5103005	FICA & Medicare Exp	$24,993
5103007	Temp FICA	$0
5103010	Life Insurance	$327
5103035	Per Leave Buy Back	$3,570
5103056	Transportation Allowance	$4,860
5104030	Flex Benefits	$68,112
5105010	TMRS-Retirement	$35,218
5201025	Education	$0
5203040	Advertising & Publication	$0
5203060	Binding & Printing	$10,472
5203090	Transportation Fees	$8,506
5204020	Maint & Rep - Commerical	$0
5205010	Mail & Parcel Post	$5,000
5205020	Rental of Office Equipment	$0
5207010	Travel-Official	$2,610
5208530	Alarm & Security Services	$0
5302010	Office Supplies	$5,000
5304010	Food	$0
5304020	Ice	$0
5304040	Chem, Med, Drugs	$0
5304050	Tools, Appar, & Access.	$500
5304075	Computer Software	$0
5403510	Wireless Data Communications	$1,700
5406530	Indirect Costs	$123,765
5501000	Computer Equipment	$0
		$612,904

PERSONNEL COMPLEMENT

Activity 36-07-10
Cost Center 36-07-10
Internal Order 136000000586

Class No.	Title	POSITIONS
40	Administrative Assistant I	2
2063	Administrative Associate	2
2054	Community Services Supervisor	2
282	Health Program Specialist	2
999	Senior Management Analyst	1
	Total Personnel 36-07-10:	9