

AN ORDINANCE 2008-09-04-0760

AUTHORIZING ACCEPTANCE OF AN ADDITIONAL \$50,698.00 FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) FOR THE CALENDAR YEAR (CY) 2008 COMMUNITY SERVICES BLOCK GRANT (CSBG) AND EXECUTION OF ANY RELATED GRANT DOCUMENTS.

* * * * *

WHEREAS, the Department of Community Initiatives, which is a designated community action agency and a Community Service Block Grant (CSBG) eligible entity for Bexar County, has operated the Community Action Program (CAP) for the City of San Antonio and Bexar County since 1979; and

WHEREAS, the CAP is supported by the U.S. Department of Health and Human Services, Office of Community Services, with CSBG funds being administered by the Texas Department of Housing and Community Affairs (TDHCA); and

WHEREAS, the CSBG provides funds for emergency and case management services, to include rental, food, utility and transportation assistance, that provide a local safety net for the community's most vulnerable residents; and

WHEREAS, the Community Action Advisory Board (CAAB) approved the 2008 Community Action Plan on October 30, 2007 and the CSBG budget on November 7, 2007; and

WHEREAS, additionally, on December 13, 2007, City Council approved submission of a grant application and authorized the acceptance of a grant award from TDHCA in an amount up to \$1,726,883.00 for the period of January 1, 2008 to December 31, 2008; and

WHEREAS, on May 1, 2008, TDHCA approved the release of additional CSBG funds for FY 2008 to CSBG sub-recipients, including an additional \$50,698.00 to the City of San Antonio and Bexar County; and

WHEREAS, the CAAB approved an amended CSBG budget to include the additional funds on June 4, 2008; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Community Initiatives or his designee is hereby authorized to accept an additional \$50,698.00 in grant funds from the Texas Department of Housing and Community Affairs (TDHCA) for the Calendar Year (CY) 2008 Community Services Block Grant (CSBG) for the period of January 1, 2008 through December 31, 2008.

SECTION 2. The City Manager, or her designee or the Director of the Department of Community Initiatives or his designee is further authorized to execute any and all necessary documents to effectuate said acceptance.

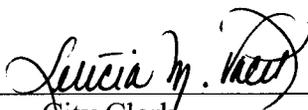
SECTION 3. Fund 2606038002 entitled "CSBG 2008" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant. The sum of \$50,698.00 from the TDHCA will be appropriated in said fund. The amended budget, which is attached hereto and incorporated herein for all purposes as Attachment I, is approved and adopted for entry in the City books.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall be effective on and after September 14, 2008.

PASSED AND APPROVED this 4th day of September, 2008.


M A Y O R
PHIL HARBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney



Request for
**COUNCIL
ACTION**



Agenda Voting Results - 23

Name:	6, 7, 9, 10, 11, 12, 13, 14, 16, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 30, 32A, 32B, 32D
Date:	09/04/2008
Time:	10:15:15 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing acceptance of an additional \$50,698.00 from the Texas Department of Housing and Community Affairs (TDHCA) for the Calendar Year (CY) 2008 Community Services Block Grant (CSBG) and execution of any related grant documents. [Frances A. Gonzalez, Assistant City Manager; Dennis J. Campa, Director, Community Initiatives]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Sheila D. McNeil	District 2		x			x	
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x				
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10		x				

**2008 Community Services Block Grant
January 1, 2008 - December 31, 2008**

	BUDGET	Revision #1 +/-	Revised Budget
REVENUES:			
4501100 Grants Federal - Operating	\$1,726,883	\$ 50,698	\$1,777,581
TOTAL REVENUES	\$1,726,883	\$ 50,698	\$ 1,777,581

APPROPRIATIONS:**138000000648 2008 CSBG Administration**

5101010 Regular Salaries	240,494		240,494
5101030 High Class Pay	3,380		3,380
5101050 Language Skill Pay	600		600
5103005 FICA & Medicare Expense	18,398		18,398
5103010 Life Insurance	361		361
5103035 Personal Leave Buy Back	5,600		5,600
5103056 Transportation Allowance	2,655		2,655
5104030 Flex Benefits	41,400		41,400
5105010 Retirement Exp	30,158		30,158
5201025 Education - Classes	1,000	1,685	2,685
5201040 Fees to Prof Contr.	1,000		1,000
5202025 Other Contractual Services/CIMS Licenses*	44,000		44,000
5203040 Adv and Publications	15,466		15,466
5203050 Membership Dues	6,500		6,500
5203060 Binding & Printing	500		500
5203070 Subs to Publications	900		900
5203090 Transportation Fees	400		400
5204020 Maint & Rep - CmrcI	100		100
5204090 Maint.- Repair Auto	500		500
5205010 Mail and Parcel Post	1,000		1,000
5206010 Rental of Facilities	5,000		5,000
5207010 Travel-Official	5,000	3,315	8,315
5208020 Rent of City Motor Pool	400		400
5301020 M&R Parts Automotive	400		400
5301030 M&R Material Mach/Eq	100		100
5302010 Office Supplies	5,000		5,000
5304010 Food	1,200		1,200
5403010 Phone & Fax Services	10,000		10,000
5403030 Rental of Pagers	803		803
5403510 Wireless Data Communication	911		911
5403545 Motor Fuel and Lubricants	1,400		1,400
5404510 Automotive Admin Charge	90		90

**2008 Community Services Block Grant
January 1, 2008 - December 31, 2008**

	BUDGET	Revision #1 +/-	Revised Budget
5405020 Workers Comp Assess	15,000		15,000
5405030 General Liab. Assess	12,000		12,000
5407510 Rent of City Equip.	1,800		1,800
Sub-total 138-648	473,516	5,000	478,516
 138000000651 2008 CSBG Success and Independence			
5101010 Regular Salaries	67,191		67,191
5101050 Language Skill Pay	600		600
5103005 FICA & Medicare Expense	5,140		5,140
5103010 Life Insurance	101		101
5103035 Personal Leave Buy Back	1,902		1,902
5104030 Flex Benefits	16,560		16,560
5105010 Retirement Exp	8,426		8,426
5201025 Education - Classes	100		100
5206010 Rental of Facilities	1,500		1,500
5302010 Office Supplies	500		500
5403010 Phone & Fax Services	500		500
5403030 Rental of Pagers	807		807
5407034 DW Employment Assistance	50,000		50,000
5407035 DW Ed Assistance	50,000	15,698	65,698
Sub-total 138-651	203,327	15,698	219,025
 138000000649 2008 CSBG Basic Needs			
5101010 Regular Salaries	226,211		226,211
5101015 Temporary Salaries	11,500		11,500
5101050 Language Skill Pay	3,000		3,000
5103005 FICA & Medicare Expense	17,305		17,305
5103007 Temporary FICA & Medicare Expense	880		880
5103010 Life Insurance	339		339
5103035 Personal Leave Buy Back	6,398		6,398
5104030 Flex Benefits	57,960		57,960
5105010 Retirement Exp	28,367		28,367
5201025 Education - Classes	300		300
5203060 Binding & Printing	500		500
5203090 Transportation Fees	950		950
5205020 Rental of Office Equipment	3,000		3,000
5206010 Rental of Facilities	9,250		9,250
5302010 Office Supplies	5,000		5,000
5403010 Phone & Fax Services	4,100		4,100
5403030 Rental of Pagers	224		224
5407031 DW Transportation	5,000		5,000

**2008 Community Services Block Grant
January 1, 2008 - December 31, 2008**

	BUDGET	Revision #1 +/-	Revised Budget
5407032 DW Other	30,000	22,500	52,500
5407037 DW Rental Assistance	70,000	7,500	77,500
Sub-total 138-649	480,284	30,000	510,284

13800000650 2008 CSBG Homeless Division

5101010 Regular Salaries	334,999		334,999
5101030 High Class Pay	1,700		1,700
5101050 Language Skill Pay	1,800		1,800
5103005 FICA & Medicare Expense	25,627		25,627
5103010 Life Insurance	502		502
5103035 Personal Leave Buy Back	3,459		3,459
5103056 Transportation Allowance	3,000		3,000
5104030 Flex Benefits	78,660		78,660
5105010 Retirement Exp	42,009		42,009
5201025 Education - Classes	1,000		1,000
5202020 Contractual Services	25,000		25,000
5203060 Binding & Printing	500		500
5203070 Subs to Publications	750		750
5203090 Transportation Fees	400		400
5205020 Rental of Office Equipment	1,000		1,000
5207010 Travel-Official	2,000		2,000
5302010 Office Supplies	5,000		5,000
5304010 Food	350		350
5304075 Computer Software/HMIS	12,000		12,000
5403010 Phone & Fax Services	2,500		2,500
5403030 Rental of Pagers	88		88
Sub-total 138-650	539,756	-	539,756

13800000652 2008 CSBG - VITA

5202020 Contractual Services - Guadalupe Communit	15,000		15,000
5304075 Computer Software	15,000		15,000
Sub-total 138-652	30,000	-	30,000

TOTAL PROPOSED APPROPRIATIONS	1,726,883	50,698	1,777,581
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CITY OF SAN ANTONIO Request for Council Action

Agenda Item # 23
Council Meeting Date: 9/4/2008
RFCA Tracking No: R-3747

DEPARTMENT: Community Initiatives

DEPARTMENT HEAD: Dennis J Campa

COUNCIL DISTRICT(S) IMPACTED:
City Wide

SUBJECT:
Contract amendment for Community Services Block Grant FY 2008

SUMMARY:

This ordinance authorizes the acceptance of additional funds from the Texas Department of Housing and Community Affairs (TDHCA) Community Services Block Grant (CSBG) in the amount of \$50,698.00 for the period of January 1, 2008 to December 31, 2008. This ordinance also authorizes the Director of the Department of Community Initiatives (DCI), or his designee, to execute documents in connection with the additional grant award and approves the amendment of the FY 2008 budget.

BACKGROUND INFORMATION:

DCI is the designated Community Action Agency and the CSBG eligible entity for Bexar County. DCI has operated the Community Action Program (CAP) since 1979. The Community Action Advisory Board (CAAB) approved the 2008 Community Action Plan on October 30, 2007 and the CSBG budget on November 7, 2007. Additionally, on December 13, 2007, City Council approved submission of and authorized the acceptance of a grant award from CSBG in the amount of \$1,726,883.00 from TDHCA for the period of January 1, 2008 to December 31, 2008.

CSBG provides funds for emergency and case management services that provide a local safety net for the community's most vulnerable residents. Emergency services include: rental, food, utility and transportation assistance. Long-term case management services are also provided and are designed to transition clients to economic and personal self-sufficiency.

On May 1, 2008, TDHCA approved the second release of CSBG funds for FY 2008 to CSBG sub-recipients. The CAAB approved the amended CSBG budget on June 4, 2008.

ISSUE:

Staff is seeking approval to accept an additional grant award in the amount of \$50,698.00 from TDHCA the CSBG program, for a total grant of \$1,777,581.00. Acceptance of this action will allow for CSBG program services to be provided to additional households. These services include the purchase of fans, school clothes and back to school supplies, senior prescription drugs and supplies, and rental assistance.

ALTERNATIVES:

If the proposed ordinance is not approved, current service levels would continue and the additional grant funds would be lost. By not accepting funds, we would not be able to provide additional and desperately needed case management and emergency services to residents in our community that need these valuable services.

FISCAL IMPACT:

This ordinance authorizes the acceptance of additional grant funds in an amount up to \$50,698.00 for the continued operations of the CSBG program. There is no anticipated impact to the general fund.

RECOMMENDATION:

Staff recommends approval of the acceptance of additional funds from TDHCA for CSBG program services.

ATTACHMENT(S):

File Description	File Name
CSBG FY 08 Budget	CSBG FY08 BUD REV 072508.xls
Voting Results	
Ordinance/Supplemental Documents	200809040760.pdf

DEPARTMENT HEAD AUTHORIZATIONS:

Melody Woosley	Assistant Director	Community Initiatives
Dennis J Campa	Director	Community Initiatives

APPROVED FOR COUNCIL CONSIDERATION:

Frances A. Gonzalez Assistant City Manager