

AN ORDINANCE 2013-06-20-0440

**AUTHORIZING \$495,470.00 FROM THE GENERAL FUND, \$90,000.00 FROM THE STORM WATER OPERATIONS FUND, \$2,870,000.00 FROM THE STORM WATER REGIONAL FACILITIES FUND AND \$295,000.00 FROM THE STORM WATER REVENUE BOND PROGRAM, FOR THE CLEANUP AND INFRASTRUCTURE REPAIRS ASSOCIATED WITH FLOODING CITYWIDE OVER THE MEMORIAL DAY WEEKEND, MAY 24-27, 2013.**

\* \* \* \* \*

**WHEREAS**, the City experienced severe flooding over the Memorial Day weekend, May 24 – May 27, 2013 which resulted in damages to the City’s infrastructure and Parks at an approximate cost of \$3,750,470.00; and

**WHEREAS**, City Departments have identified approximately 135 cleanup and repair projects; and

**WHEREAS**, while Federal Disaster Assistance is not guaranteed and not anticipated to fund these cleanup and repair projects, the following funding sources were identified by closing out, canceling prior completed projects and releasing the remaining funds:

- \$495,470.00 General Fund
- \$90,000.00 Storm Water Operations Fund
- \$2,870,000.00 Storm Water Regional Facilities Fund
- \$295,000.00 2005 Storm Water Revenue Bond Funds; and

**WHEREAS**, the cleanup and infrastructure repair projects include the removal of downed trees, brush and debris; the replacement of concrete panels, asphalt street segments, speed humps, retaining walls; regrading of alleys, etc.; and

**WHEREAS**, approval is recommended to the reallocation of savings from completed Public Works projects in order to complete cleanup and repair to these projects that are vital to the integrity and operation of the City’s infrastructure; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Funds from the General Fund, Storm Water Operations Fund, Storm Water Regional Facilities Fund and the Storm Water Revenue Bond Program, for the cleanup and infrastructure repairs associated with flooding citywide over the Memorial Day weekend, May 24-27, 2013 is hereby authorized.

**SECTION 2.** The following financial adjustments are hereby approved:

- 1) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01195, Indian Creek - Five Palms Extensions, shall be revised by decreasing the SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01195-01-02	Design Costs	5201170	Engineering Fees	-\$15,770.00
23-01195-05-02-01	City Construction	5201140	Construction Costs	-\$1,975.36
23-01195-05-02-01-02	City Construction	5201140	Construction Costs	-\$161,495.41
23-01195-05-04	Construction Cap Admin	5402030	Cap Admin Dir	-\$769.61
23-01195-05-04	Construction Cap Admin	5402050	Cap Admin Indirect	-\$450.91
				\$0.00
			TOTALS	-\$180,461.29

- 2) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01195, Indian Creek - Five Palms Extensions, shall be revised by decreasing SAP WBS element 23-01195-90-01 entitled Transfer from I/O# 390000001124 (29071000), SAP GL account 6101100, by the amount of \$180,461.29.
- 3) The amount of \$180,461.29 is reverted in SAP Fund 29071000, Drainage Detention Projects, SAP Internal Order # 390000001124 (29071000), SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01195-90-01. The amount of \$180,461.29 is authorized to be transferred from SAP Fund 40099000.
- 4) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01225, Harney Street Drainage Improvements, shall be revised by decreasing the SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01225-01-02	Design Costs	5201170	Engineering Fees	-\$91,208.89
23-01225-05-02-01	City Construction	5201140	Construction Costs	-\$92,359.97
23-01225-05-03	Contingency	5201140	Construction Costs	-\$112,500.00
23-01225-05-04	Construction Cap Admin	5402030	Cap Admin Dir	-\$36,086.70
23-01225-05-04	Construction Cap Admin	5402050	Cap Admin Indirect	-\$49,113.77
23-01225-05-07	Material Testing	5201170	Engineering Fees	-\$37,155.00
				\$0.00
			TOTALS	-\$418,424.33

- 5) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01225, Harney Street Drainage Improvements, shall be revised by decreasing SAP WBS

element 23-01225-90-01 entitled Transfer from I/O# 390000001209 (29071000), SAP GL account 6101100, by the amount of \$418,424.33.

- 6) The amount of \$418,424.33 is reverted in SAP Fund 29071000, Drainage Detention Projects, SAP Internal Order # 390000001209 (29071000), SAP GL account 6102100 – Interfund Transfer out entitled Transfer From 29071000 to 23-01225-90-01. The amount of \$418,424.33 is authorized to be transferred from SAP Fund 40099000.
- 7) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-00125, Dam Structures: Upgrades and Repairs, shall be revised by decreasing SAP WBS Element 23-00125-05-02 entitled Construction Costs, SAP GL account 5201140, by the amount of \$1,500,000.00.
- 8) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-00125, Dam Structures: Upgrades and Repairs, shall be revised by decreasing SAP WBS element 23-00125-90-04 entitled Transfer from I/O# 390000001123 (29071000), SAP GL account 6101100, by the amount of \$1,500,000.00.
- 9) The amount of \$1,500,000.00 is reverted in SAP Fund 29071000, Drainage Detention Projects, SAP Internal Order # 390000001123 (29071000), SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00125-90-04. The amount of \$1,500,000.00 is authorized to be transferred from SAP Fund 40099000.
- 10) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01236, Tunnel Inlet Improvements, shall be revised by decreasing the SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01236-01-02	Design costs	5201170	Engineering Fees	-\$67,200.00
23-01236-05-02-01	City Construction	5201140	Construction Costs	-\$505,379.76
23-01236-05-03	Construction Contingency	5201140	Construction Costs	-\$75,000.00
23-01236-05-04	Construction Cap Admin	5402010	Cap Admin Prog Cost	-\$65,000.00
23-01236-05-04	Construction Cap Admin	5402030	Cap Admin - Dir	-\$3,210.94
23-01236-05-04	Construction Cap Admin	5402050	Cap Admin - Indir	-\$1,408.20
			<b>TOTALS</b>	<b>-\$747,198.90</b>

- 11) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01236, Tunnel Inlet Improvements, shall be revised by decreasing SAP WBS element 23-01236-90-01 entitled Transfer from I/O# 390000001199 (29071000), SAP GL account 6101100, by the amount of \$747,198.90.
- 12) The amount of \$747,198.90 is reverted in SAP Fund 29071000, Drainage Detention Projects, SAP Internal Order # 390000001199 (29071000), SAP GL account 6102100 –

Interfund Transfer out entitled Transfer to 23-01236-90-01. The amount of \$747,198.90 is authorized to be transferred from SAP Fund 40099000.

- 13) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01193, San Pedro Ave/Evergreen Drainage Repair, shall be revised by decreasing the SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01193-05-02-01	Construction	5201140	Construction Costs	-\$73,222.10
23-01193-05-04	Construction Cap Admin	5402030	Cap Admin Dir	-\$957.44
23-01193-05-04	Construction Cap Admin	5402050	Cap Admin Indirect	-\$273.94
23-01193-05-07	Material Testing	5201140	Construction Costs	-\$10,810.00
23-01193-05-07	Material Testing	5201170	Engineering Fees	-\$5,000.00
				\$0.00
			<b>TOTALS</b>	<b>-\$90,263.48</b>

- 14) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01193, San Pedro Ave/Evergreen Drainage Repair, shall be revised by decreasing SAP WBS element 23-01193-90-01 entitled Transfer from I/O# 390000001120 (29070000), SAP GL account 6101100, by the amount of \$66,348.00.
- 15) The amount of \$66,348.00 is reverted in SAP Fund 29070000, Storm Water Operating Funds, SAP Internal Order # 390000001120 (29070000), SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01193-90-01. The amount of \$66,348.00 is authorized to be transferred from SAP Fund 40099000.
- 16) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01193, San Pedro Ave/Evergreen Drainage Repair, shall be revised by decreasing SAP WBS element 23-01193-90-03 entitled Transfer from I/O# 390000001380 (29071000), SAP GL account 6101100, by the amount of \$23,915.48.
- 17) The amount of \$23,915.48 is reverted in SAP Fund 29071000, Drainage Detention Projects, SAP Internal Order # 390000001380 (29071000), SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01195-90-03. The amount of \$23,915.48 is authorized to be transferred from SAP Fund 40099000.
- 18) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01303, FY 2012 Alley Maintenance, shall be revised by decreasing SAP WBS Element 23-01303-01-01 entitled Design Costs, SAP GL account 5201170, by the amount of \$23,652.00.
- 19) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01303, FY 2012 Alley Maintenance, shall be revised by decreasing SAP WBS element

23-01303-90-02 entitled Transfer from I/O# 390000001379 (29070000), SAP GL account 6101100, by the amount of \$23,652.00.

- 20) The amount of \$23,652.00 is reverted in SAP Fund 29070000, Storm Water Operating Funds, SAP Internal Order # 390000001379 (29071000), SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01303-90-02. The amount of \$23,652.00 is authorized to be transferred from SAP Fund 40099000.
- 21) The budget in SAP Fund 48099000, Municipal Drainage Capital Projects, SAP Project Definition 23-01254, Rockwell, shall be revised by decreasing SAP WBS Element 23-01254-05-04 entitled Construction Cap Admin, SAP GL account 5402050, by the amount of \$1,132.80.
- 22) The budget in SAP Fund 48099000, Municipal Drainage Capital Project, SAP Project Definition 23-01254, Rockwell, shall be revised by decreasing SAP WBS Element 23-01254-05-04 entitled Construction Cap Admin, SAP GL account 5402030, by the amount of \$2,198.29.
- 23) The budget in SAP Fund 48099000, Municipal Drainage Capital Project, SAP Project Definition 23-01254, Rockwell, shall be revised by decreasing SAP WBS element 23-01254-90-01 entitled Transfer from RB-00078-01-01-05, SAP GL account 6101100, by the amount of \$3,331.09.
- 24) The amount of \$3,331.09 is reverted in SAP Fund 48003000, 2003 Storm Water Revenues, SAP WBS RB-00078-01-01-05, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01254-90-01 Rockwell. The amount of \$3,331.09 is authorized to be transferred from SAP Fund 48099000.
- 25) The budget in SAP Fund 48099000, Municipal Drainage Capital Project, SAP Project Definition 23-01226, Hillcrest Low Water Crossing, shall be revised by decreasing the SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01226-01-02	Design Costs	5201170	Engineering Fees	-\$6,990.00
23-01226-05-02-01-01	City Construction	5201140	Construction Costs	-\$231,042.33
23-01226-05-04	Construction Cap Admin	5201090	Fin Admin Cost	-\$29.39
23-01226-05-04	Construction Cap Admin	5402030	Cap Admin Dir	-\$23,068.04
23-01226-05-04	Construction Cap Admin	5402050	Cap Admin Indirect	-\$11,700.15
23-01226-05-07	Material Testing	5201170	Engineering Fees	-\$18,839.00
				\$0.00
			<b>TOTALS</b>	<b>-\$291,668.91</b>

- 26) The budget in SAP Fund 48099000, Municipal Drainage Capital Project, SAP Project Definition 23-01226, Hillcrest Low Water Crossing, shall be revised by decreasing SAP

WBS element 23-01226-90-01 entitled Transfer from RB-00077-01-01-39, SAP GL account 6101100, by the amount of \$291,668.91.

- 27) The amount of \$291,668.91 is reverted in SAP Fund 48001000, Municipal Drainage Utility, SAP WBS RB-00077-01-01-39, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01226-90-01 Hillcrest. The amount of \$291,668.91 is authorized to be transferred from SAP Fund 48099000.
- 28) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01269, FY 2011 Street Maintenance Program, shall be revised by decreasing SAP WBS Element 23-01269-07-05-02-01 entitled Construction Costs, SAP GL account 5201140, by the amount of \$421,109.52.
- 29) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01269, FY 2011 Street Maintenance Program, shall be revised by decreasing SAP WBS element 23-01269-90-01 entitled Transfer from I/O# 390000001227 (11001000), SAP GL account 6101100, by the amount of \$421,109.52.
- 30) The amount of \$421,109.52 is reverted in SAP Fund 11001000, General Fund, SAP Internal Order # 390000001227 (11001000), SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01269-90-01. The amount of \$421,109.52 is authorized to be transferred from SAP Fund 40099000.
- 31) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01291, FY 2012 Traffic Signal Upgrade & Maintenance, shall be revised by decreasing SAP WBS Element 23-01291-05-02-01 entitled Design Costs, SAP GL account 5201140, by the amount of \$38,181.00.
- 32) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01291, FY 2012 Traffic Signal Upgrade & Maintenance, shall be revised by decreasing SAP WBS element 23-01291-90-01 entitled Transfer from I/O# 390000001385 (11001000), SAP GL account 6101100, by the amount of \$38,181.00.
- 33) The amount of \$38,181.00 is reverted in SAP Fund 11001000, General Fund, SAP Internal Order # 390000001385 (11001000), SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01291-90-01. The amount of \$38,181.00 is authorized to be transferred from SAP Fund 40099000.
- 34) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01305, FY 2012 Traffic Signal Installation, shall be revised by decreasing the SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01305-06-01	Design	5201170	Engineering Fees	-\$20.00
23-01305-06-05-02-01	Construction	5201140	Construction Cost	-\$33,147.41
23-01305-06-05-07	Material Testing	5201170	Engineering Fees	-\$3,032.07
			<b>TOTALS</b>	-\$36,199.48

- 35) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01305, FY 2012 Traffic Signal Installation, shall be revised by decreasing SAP WBS element 23-01305-90-01 entitled Transfer from I/O# 390000001384 (11001000), SAP GL account 6101100, by the amount of \$36,199.48.
- 36) The amount of \$36,199.48 is reverted in SAP Fund 11001000, General Fund, SAP Internal Order # 390000001384 (11001000), SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01305-90-01. The amount of \$36,199.48 is authorized to be transferred from SAP Fund 40099000.
- 37) The amount of \$291,668.91 is allocated in SAP Fund 48099000, Municipal Drainage Capital Project, SAP WBS RB-00077-01-01-44, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01376-90-30-01. The amount of \$291,668.91 is authorized to be transferred to SAP Fund 2605680012.
- 38) The budget in SAP Fund 2605680012, Flood -May 2013, SAP Project Definition 23-01376, May 2013 Flood, shall be revised by increasing SAP WBS element 23-01376-90-30-01 entitled Transfer from RB-00077-01-01-44, SAP GL account 6101100 – Interfund Transfer In, by the amount \$291,668.91.
- 39) The amount of \$3,331.09 is allocated in SAP Fund 48003000, 2003 Storm Water Revenues, SAP WBS RB-00078-01-01-68, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01376-90-30-02. The amount of \$3,331.09 is authorized to be transferred to SAP Fund 2605680012.
- 40) The budget in SAP Fund 2605680012, Flood -May 2013, SAP Project Definition 23-01376, May 2013 Flood, shall be revised by increasing SAP WBS element 23-01376-90-30-02 entitled Transfer from RB-00078-01-01-68, SAP GL account 6101100 – Interfund Transfer In, by the amount \$3,331.09.
- 41) The amount of \$90,000.00 is allocated in SAP Fund 29070000, Storm Water Operating Funds, SAP Internal Order # 390000001628, SAP GL account 6102100 – Interfund Transfer out entitled From 29070000 to 23-01376-90-14-01. The amount of \$90,000.00 is authorized to be transferred to SAP Fund 2605680012.

- 42) The budget in SAP Fund 2605680012, Flood -May 2013, SAP Project Definition 23-01376, May 2013 Flood, shall be revised by increasing SAP WBS Element 23-01376-90-14-01 entitled Transfer from I/O# 390000001628, SAP GL Account 6101100 – Interfund Transfer In, by the amount \$90,000.00.
- 43) The amount of \$2,870,000.00 is allocated in SAP Fund 29071000, Drainage Detention Projects, SAP Internal Order # 390000001629, SAP GL account 6102100 – Interfund Transfer out entitled From 29071000 to 23-01376-90-14-02. The amount of \$2,870,000.00 is authorized to be transferred to SAP Fund 2605680012.
- 44) The budget in SAP Fund 2605680012, Flood -May 2013, SAP Project Definition 23-01376, May 2013 Flood, shall be revised by increasing SAP WBS Element 23-01376-90-14-02 entitled Transfer from I/O# 390000001629, SAP GL Account 6101100 – Interfund Transfer In, by the amount \$2,870,000.00.
- 45) The amount of \$495,470.00 is allocated in SAP Fund 11001000, General Fund, SAP Internal Order # 390000001630, SAP GL account 6102100 – Interfund Transfer out entitled From 11001000 to 23-01376-90-14-03. The amount of \$495,470.00 is authorized to be transferred to SAP Fund 2605680012.
- 46) The budget in SAP Fund 2605680012, Flood -May 2013, SAP Project Definition 23-01376, May 2013 Flood, shall be revised by increasing SAP WBS Element 23-01376-90-14-03 entitled Transfer from I/O# 390000001630, SAP GL Account 6101100 – Interfund Transfer In, by the amount \$495,470.00.
- 47) The amount of \$3,750,470.00 is allocated in SAP Fund 2605680012, Flood -May 2013, SAP Project Definition 23-01376, May 2013 Flood, and the budget shall be revised by increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
23-01376-01-05-02-01	Flood SW	5201140	Construction Costs	\$3,255,000.00
23-01376-02-05-02-01	Flood Other	5201140	Construction Costs	\$161,431.00
23-01376-03-05-02-01	Flood Streets	5201140	Construction Costs	\$122,499.51
23-01376-04-05-02-01	Flood P & R	5201140	Construction Costs	\$211,539.49
				\$0.00
			<b>TOTALS</b>	<b>\$3,750,470.00</b>

- 48) Payments for services are contingent upon the availability of funds in accordance with the adopted capital budget. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

**PASSED AND APPROVED** this 20th day of June, 2013.



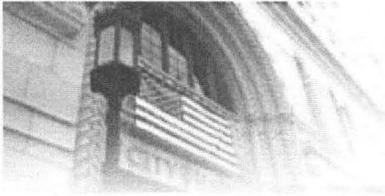
M A Y O R  
Julián Castro

**ATTEST:**

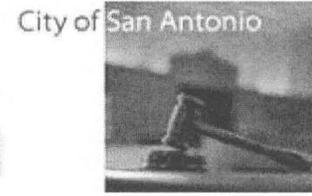
  
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Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Michael D. Bernard



Request for  
**COUNCIL  
ACTION**



## Agenda Voting Results - 19

<b>Name:</b>	19						
<b>Date:</b>	06/20/2013						
<b>Time:</b>	11:46:18 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance authorizing \$495,470.00 from the General Fund, \$90,000.00 from the Storm Water Operations Fund, \$2,870,000.00 from the Storm Water Regional Facilities Fund and \$295,000.0 from the Storm Water Revenue Bond Program, for the cleanup and infrastructure repairs associated with flooding citywide over the Memorial Day weekend, May 24-27, 2013. [Peter Zanoni, Deputy City Manager; Majed A. Al Ghafry, Director, Public Works]						
<b>Result:</b>	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7		x			x	
Ron Nirenberg	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

# Flood Cleanup & Repairs

## Status Report

Agenda Item #19

June 20, 2013

1

## Summary

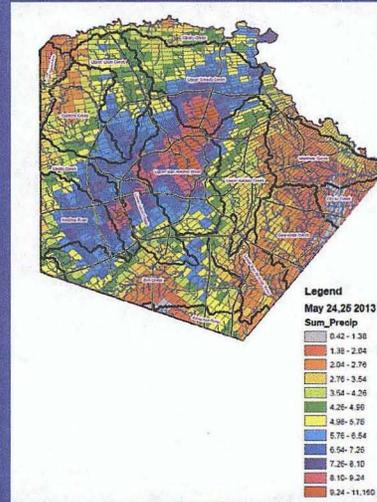
- \$3.75M infrastructure & park repairs identified as result of Memorial Day weekend flooding
- City is not eligible for federal assistance
- \$3.75M in reprogrammed funds identified

Funding Source	Amount
• General Fund	\$495K
• Storm Water Operations Fund	\$90K
• Storm Water Regional Facilities Fund	\$2.87M
• 2005 Storm Water Revenue Bond Funds	\$295K
<b>Total</b>	<b>\$3.75M</b>

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## Memorial Day Weekend Rain Event & Flooding

- Approximately 11 inches of rain fell, resulting in severe flooding
- North central part of City received the most amount of rainfall



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## Immediate Flood Response



7135 Castleridge



Pinn Road LWC @ Leon Creek

Public Works crews were dispatched throughout entire weekend

- Barricaded low water crossings
- Managed tunnel system, Olmos Dam
- Removed trees & debris in right-of-way
- Restored traffic signal operations

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# Post Flood Assessment

- 135 infrastructure damage projects identified
- \$3.75M approximate cost

PUBLIC WORKS	PARKS
Channel Concrete Replacements	Trail Damage Repairs
Asphalt Street Repairs	Tree Damage Removals
Regrading of Alleys	Fencing & Railing Repairs
Speed Hump Repairs	Dog Park Repairs

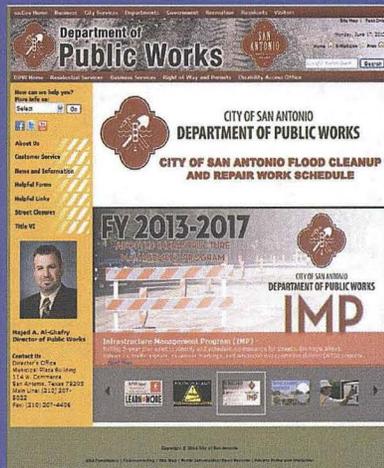


Thames & Tudor



Bridge Rail @ Salado Greenway

# Flood Repair & Work Schedule



<http://www.sanantonio.gov/publicworks/>

- Repair schedule posted on the Public Works website and updated frequently
- Schedule provides community with transparent plan of action
- To date, 36 projects have been completed; 8 additional projects to be complete by June 28<sup>th</sup>
- Majority of projects to be complete by October 2013

## Post-Flood Planning Effort

- Flood analysis and regional solutions will be coordinated through the Bexar Regional Watershed Management (BRWM)
- BRWM partners: City, Bexar County, San Antonio River Authority & 20 suburban cities
- BRWM coordinated efforts have resulted in project recommendations for 2007 & 2012 City GO Bond Programs & current Bexar County \$500M Capital Flood Control Program



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## Recommendation

- Staff recommends approval to reallocate the completed project savings to complete the identified \$3.75M in infrastructure repair projects.

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