

AN ORDINANCE 2011-05-05-0349

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION, AND THE ACCEPTANCE UPON AWARD OF AN AMOUNT UP TO \$448,500.00 FROM THE U.S. DEPARTMENT OF TRANSPORTATION PAUL S. SARBANES TRANSIT IN PARKS GRANT PROGRAM, FOR THE DEVELOPMENT OF THE MISSION REACH B-CYCLE BIKE SHARE EXPANSION, FROM OCTOBER 1, 2011 THROUGH SEPTEMBER 30, 2012; AUTHORIZING THE EXECUTION OF ALL GRANT DOCUMENTS, PROVIDING FOR A PERSONNEL COMPLEMENT AND APPROVING A BUDGET; AUTHORIZING AN AMENDMENT TO THE CONTRACT WITH SAN ANTONIO BIKE SHARE TO IMPLEMENT, FUND AND OPERATE THE MISSION REACH EXPANSION.

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WHEREAS, the City of San Antonio is requesting \$448,500.00 in funds from the U.S. Department of Transportation (DOT) Paul S. Sarbanes Transit in Parks Grant Program, for planning and capital costs of alternative transportation systems that will enhance the protection of national parks and Federal lands; and

WHEREAS, Ordinance 2010-06-17-0563 authorized a contract with the non-profit San Antonio Bike Share to implement, manage and operate the Bike Share program; the San Antonio B-Cycle bike share system was launched in March 2011 in and around the downtown; extending the system to the Mission Trail is a natural expansion as the trail is already a destination for both residents and visitors; and

WHEREAS, this ordinance authorizes the City to apply for and if awarded accept funds from the U.S. DOT Paul S. Sarbanes Transit in Parks Grant Program in an amount up to \$448,500.00 for the development of the "Mission Reach B-Cycle Bike Share Expansion" at the San Antonio Missions National Historical Park, from October 1, 2011 through September 30, 2012; authorizes the execution of all grant documents to apply for and accept this grant, provides for a personnel compliment and approves a budget; and authorizes an amendment of the current contract with San Antonio Bike Share to implement, fund and operate the Mission Reach expansion; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director, Office of Environmental Policy (OEP), or his designee is hereby authorized to apply for and accept funds from the U.S. Department of Transportation (DOT) Paul S. Sarbanes Transit in Parks Grant program in an amount up to \$448,500.00 for the development of the "Mission Reach B-Cycle Bike Share Expansion" from October 1, 2011 through September 30, 2012.

SECTION 2. The City Manager, or her designee or the Director, OEP, or his designee is further authorized to execute any and all necessary documents to effectuate the application and acceptance of grant funds. A copy of the application is on file with the OEP.

SECTION 3. The Director, OEP, or his designee is hereby authorized to negotiate and execute an amendment to the current contract with San Antonio Bike Share for the implementation, funding and operation of the "Mission Reach B-Cycle Bike Share Expansion". The OEP is authorized to use the grant funds to reimburse San Antonio Bike Share for services rendered for the implementation of the Mission Reach expansion. The OEP is authorized to make revisions or deviate from the budget as necessary to comply with local, state and federal regulations applicable to the implementation of the grant program, to be supported by written justification, and where applicable, consistent with program guidelines and the concurrence of DOT.

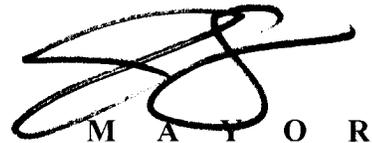
SECTION 4. Fund 26059000 entitled "Mission Trail Bike Share" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant. The sum of up to \$448,500.00 from the DOT will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 5. The proposed personnel complement, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved.

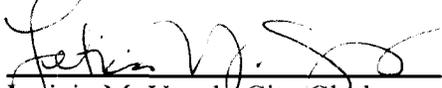
SECTION 6. The financial fiscal allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance shall be effective immediately upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage hereof.

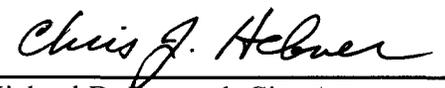
PASSED and APPROVED this 5th day of May, 2011.


M A Y O R
Julián Castro

ATTEST:


Leticia M. Vacek, City Clerk

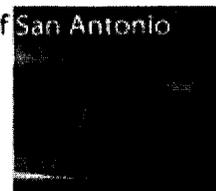
APPROVED AS TO FORM:


Michael D. Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 12

Name:	5, 6, 8, 9, 10, 12, 13, 14, 15, 16, 18A, 18B, 18C, 18D, 18E, 18F, 18G, 18H, 19, 20						
Date:	05/05/2011						
Time:	11:03:17 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application, and the acceptance of up to \$448,500.00, upon award, from the U.S. Department of Transportation Paul S. Sarbanes Transit in Parks Grant Program, for the development of the Mission Reach B-Cycle Bike Share expansion, from October 1, 2011 through September 30, 2012; authorizing the execution of all grant documents, providing for a personnel complement and approving a budget; authorizing an amendment to the contract with San Antonio Bike Share to implement, fund and operate the Mission Reach expansion. [Edward Benavides, Chief of Staff; Laurence Doxsey, Director, Office of Environmental Policy]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x			x	
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6	x					
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				x
John G. Clamp	District 10		x				

Funding Agency: U.S. Department of Transportation
Grant Name: Paul S. Sarbanes Transit in Parks Grant Program
Grant Period
Internal Order: 1550000000XX
Grant Contract #: To Be Determined
Fund #: To Be Determined CFDA #
Ordinance #

<u>ESTIMATED REVENUES</u>	GL No.	PROPOSED BUDGET
Federal Grant - Oper	4501100	448,500
Total Estimated Revenues		\$ <u>448,500</u>
 <u>APPROPRIATIONS</u>		
5101010	Regular Salaries & Wages	42,448
5103005	FICA & Medicare Expense	3,247
5103010	Life Insurance	42
5104030	Flex Health Benefits	7,410
5105010	Retirement Expense (TMRS)	5,353
5201040	Fees to Prof. Contractors	390,000
Total Appropriations		\$ <u>448,500</u>

5/5/11

Ord. Item No. 12

Job Name	Annual Salary	Percentage Allocated	Total Alloc Salaries	FICA	TMRS	LIFE	Flex	Total
80-0929 CONTRACT OFFICER	40,263.00	15.11%	6,085.19	\$ 465.52	\$ 767.34	\$ 6.09	\$ 1,234.93	\$ 8,559.06
80-0156 CONTRACT COORDIN/	55,627.96		8,407.38	643.16	1,060.17	8.41	\$ 1,234.93	11,354.06
80-0999-SENIOR MANAGEMEN	48,478.48		7,326.84	560.50	923.91	7.33	\$ 1,234.93	10,053.52
80-0040-ADMINISTRATIVE ASSI	27,316.74		4,128.54	315.83	520.61	4.13	\$ 1,234.93	6,204.04
80-0874-ACCOUNTANT II	34,073.52		5,149.73	393.95	649.38	5.15	\$ 1,234.93	7,433.15
80-0826-DEPARTMENT FISCAL	75,100.00		11,350.31	868.30	1,431.27	11.35	\$ 1,234.93	14,896.16
	\$ 280,859.70	15.11%	\$ 42,448.00	\$ 3,247.27	\$ 5,352.69	\$ 42.45	\$ 7,409.59	\$ 58,500.00

**No additional positions were created for this grant; 15.11% of the existing salaries will be encumbered by this grant.