

AN ORDINANCE 2012-08-09-0602

AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL FUNDS IN THE AMOUNT OF \$381,649.00 AWARDED BY ALAMO AREA COUNCIL OF GOVERNMENTS FOR PROVISION OF MEALS TO SENIORS IN THE COMPREHENSIVE NUTRITION PROGRAM FOR THE PERIOD OF OCTOBER 1, 2011 TO SEPTEMBER 30, 2012.

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WHEREAS, the purpose of the City of San Antonio's Senior Nutrition Program is to provide seniors with a meal and nutritional information in a congregate setting; and

WHEREAS, the City's Department of Human Services operates the program using General Funds and federal funds awarded in grants by the Texas Department on Aging and Disability Services through the Alamo Area Council of Governments (AACOG); and

WHEREAS, the City has received federal funds from AACOG since 1973; and

WHEREAS, the Program currently serves 3,000 meals daily, Monday through Friday, at the City's Senior Center sites located throughout the community; and

WHEREAS, of the average daily meals served, approximately 140 are home delivered; and

WHEREAS, during the current grant year, AACOG offered supplemental grant funds that it received from the Texas Department on Aging and Disability Services to the City; and

WHEREAS, the additional funding will increase the total amount of funds AACOG committed to the City to \$2,161,775.00; and

WHEREAS, it is anticipated that the additional funding will allow for the provision of 76,329 additional meals in the service area; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Human Services (DHS), or her designee, is authorized to accept supplemental grant funds in an amount up to \$381,649.00 awarded by the Alamo Area Council of Governments (AACOG) for the provision of meals to seniors in the Comprehensive Nutrition Program for the period of October 1, 2011 to September 30, 2012. A copy of the original grant application is on file with DHS. The City Manager, or her designee, or the Director of DHS, or her designee, is further authorized to execute all necessary documents to effectuate acceptance of the supplemental funds.

SECTION 2. Fund 2601138011 entitled “CNP 2012” and Internal Order 138000001027 are hereby designated for use in accounting for the fiscal transaction in the acceptance of these additional funds and the sum of up to \$381,649.00 from the AACOG is appropriated in the fund. A budget revision for the FY 2012 Senior Nutrition Program, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved and adopted for entry in the City books.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 9th day of August, 2012.

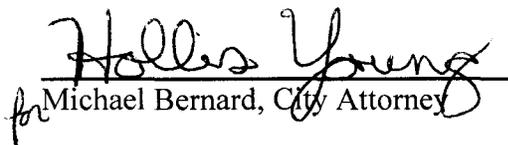

M A Y O R
Julián Castro

ATTEST:

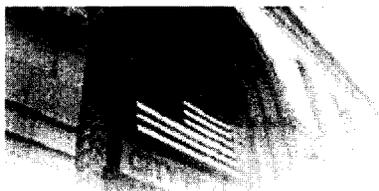


Letricia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Michael Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 6

Name:	6, 7, 8						
Date:	08/09/2012						
Time:	10:44:24 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the acceptance of supplemental funds in the amount of \$381,649.00 awarded by Alamo Area Council of Governments for the provision of meals to seniors in the Comprehensive Nutrition Program for the period of October 1, 2011 to September 30, 2012. [Peter Zaroni, Assistant City Manager; Gloria Hurtado, Director, Human Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Leticia Ozuna	District 3		x				
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				x
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

2012 Comprehensive Nutrition Program

October 1, 2011 - September 30, 2012

	Budget	+/-	Revised Budget
REVENUES:			
4501100 Grants Federal-Ope - AACOG/Title III	\$1,780,126	\$381,649	\$2,161,775
4502230 Grants Program Income - Congregate Meals	157,057		157,057
4502230 Grants Program Income - Homebound Meals	35,500		35,500
6101100 Interfund Transfers In	3,455,276		3,455,276
TOTAL REVENUES	\$5,427,959	\$381,649	\$5,809,608
APPROPRIATIONS:			
138000001027 Comprehensive Nutrition Program Grant			
5101010 Regular Salaries	\$1,032,920		\$1,032,920
5101015 Temporary Salaries	23,260		23,260
5101050 Language Skill Pay	3,600		3,600
5103005 FICA & Medicare Expense	79,018		79,018
5103007 Temp FICA & Medicare	1,779		1,779
5103010 Life Insurance	646		646
5103035 Personal Leave Buy Back	11,750		11,750
5103056 Transportation Allowance	3,780		3,780
5104030 Flex Benefits Contr	118,800		118,800
5105010 Retirement Expense	64,927		64,927
5304010 Food	632,203	381,649	1,013,852
TOTAL 138000001027	\$1,972,683	\$381,649	\$2,354,332
138000001028 Comprehensive Nutrition Program Grant Match			
5101010 Regular Salaries	\$96,787		\$96,787
5103005 FICA & Medicare Expense	7,404		7,404
5103010 Life Insurance	97		97
5103035 Personal Leave Buyback	2,000		2,000
5103056 Transportation Allowance	162		162
5104030 Flex Benefits Contr	17,078		17,078
5105010 Retirement Expense	9,759		9,759
5201025 Education - Classes	820		820
5201044 Garbage Collection Expense	1,110		1,110
5202010 Temporary Services	99,219		99,219
5202020 Contractual Services	552,260		552,260
5203040 Advertising & Publications	900		900
5203050 Membership Dues	350		350
5203060 Binding & Printing	3,600		3,600
5203090 Transportation Fees	18,000		18,000
5204020 Maint & Repair - Commercial	25,200		25,200
5204050 Maint - Buildings	4,202		4,202
5204060 Cleaning Services	32,204		32,204
5204070 Rental of Field Eq	900		900
5204080 Maint - M&E	3,600		3,600
5204090 Maint - Repair - Auto	48,000		48,000
5205010 Mail & Parcel Post	25,000		25,000
5206010 Rental of Facilities	30,600		30,600

5207010	Travel - Official	2,000	2,000
5208530	Alarm & Security	2,580	2,580
5301010	M&R Material Bldg/Imp	240	240
5301020	M & R Parts Automotive	33,000	33,000
5302010	Office Supplies	8,100	8,100
5303010	Janitorial Supplies	1,020	1,020
5304010	Food	1,855,759	1,855,759
5304050	Tools & Apparatus	499	499
5304080	Other Commodities	55,200	55,200
5403020	Communications Radios	4,980	4,980
5403545	Motor Fuel and Lubricants	93,600	93,600
5407510	Rental of City Eqt	108,276	108,276
	TOTAL 138000001028	\$3,144,506	\$3,144,506

138000001031 Comprehensive Nutrition Program - Supplemental Assistance

5304010	Food	\$310,770	\$310,770
	TOTAL 138000001031	\$310,770	\$310,770

TOTAL APPROPRIATIONS	\$5,427,959	\$381,649	\$5,809,608
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