

AN ORDINANCE 2009-03-05-0152

APPROVING FUNDING STRATEGIES FOR CITY COUNCIL PRIORITIZED PROJECTS RELATED TO THE FEDERAL ECONOMIC STIMULUS BILL (AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009); AUTHORIZING SUBMISSION OF APPLICATION(S) FOR FUNDING FOR PROJECTS AND/OR PROGRAMS; AND AUTHORIZING ACCEPTANCE OF FUNDING UPON AWARD.

* * * * *

WHEREAS, the 111th Congress enacted H.R. 1, the American Recovery and Reinvestment Act of 2009 (“Act”), and President Obama signed it into law on February 17, 2009; and

WHEREAS, the Act, totaling \$787 billion, provides \$499 billion in spending for transportation, infrastructure, health care programs, education assistance, housing assistance, energy efficiency upgrades, and State and local fiscal relief; and

WHEREAS, the City Council has discussed and considered the City Staff recommendations regarding the City’s comprehensive funding strategy, and desires to: approve the funding strategies identified and set forth in Exhibit A to this Ordinance; to authorize submission of application(s) for funding of projects; and to authorize acceptance of funding upon award; **NOW, THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The funding strategies for City Council prioritized projects identified for the American Recovery and Reinvestment Act of 2009, as set forth in Exhibit A to this Ordinance, which is attached hereto and incorporated herein by reference for all purposes, are hereby approved.

SECTION 2. The City Manager, or her designee, is hereby authorized to execute and submit to the appropriate agency(ies) all documents necessary to apply for funds available or to become available under the Act for each of the projects identified in Exhibit A. A copy of each document executed and submitted in connection with such application(s) for funding will be on file in the City Department to be involved in implementation of the project.

SECTION 3. In order to maximize funding opportunities to the City under the Act, the City Manager, or her designee, is hereby authorized, subject to applicable federal or state laws, rules, regulations, and guidelines to the contrary, to execute and submit to the appropriate agency(ies) all documents necessary to apply for funds for project(s) that are not included in Exhibit A if additional funding opportunities become available under the

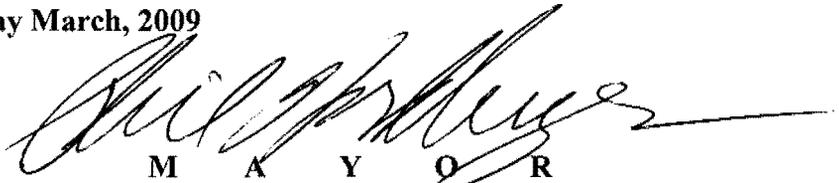
Act. A copy of each document executed and submitted in connection with each application for funding pursuant to this Section will be on file in the City Department to be involved in implementation of the project.

SECTION 4. The City Council hereby evidences its acceptance of the grant or award of funds under the Act for each project for which an application is submitted in accordance with Section 2 or Section 3 above. The City Manager, or her designee, is hereby authorized to execute and deliver to appropriate agency(ies) any and all documents necessary to evidence the City's acceptance of the funds. A copy of each document executed and submitted in connection with the acceptance of such funds, will be on file in the City Department to be involved in implementation of the project.

SECTION 5. Upon acceptance of funds pursuant to Section 4 above, the City Council will, by subsequent Ordinance(s), [A] appropriate such funds by amendment(s) to the City's FY 2009 Operating Budget, and/or the FY 2009-2014 Capital Improvements Program, and/or the FY 2009-2013 Infrastructure Management Program; [B] authorize additional actions in connection with the implementation of projects utilizing such funds and [C] adjust authorized personnel counts approved within the FY 2009 Adopted Budget to reflect increased staffing levels from projects and/or programs funded with funds from the Act.

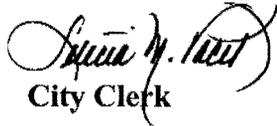
SECTION 6. The effective date of this Ordinance shall be governed by the provisions of the City Charter and Section 1-15 of the City Code. As such, this Ordinance shall take effect immediately if passed by the affirmative vote of at least eight members of the City Council, otherwise the same shall take effect on the tenth day after the date of its passage by the City Council.

PASSED AND APPROVED this 5th day March, 2009



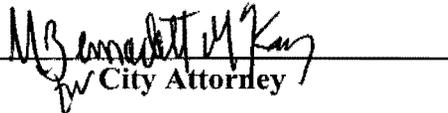
PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney

E X H I B I T A

FEDERAL

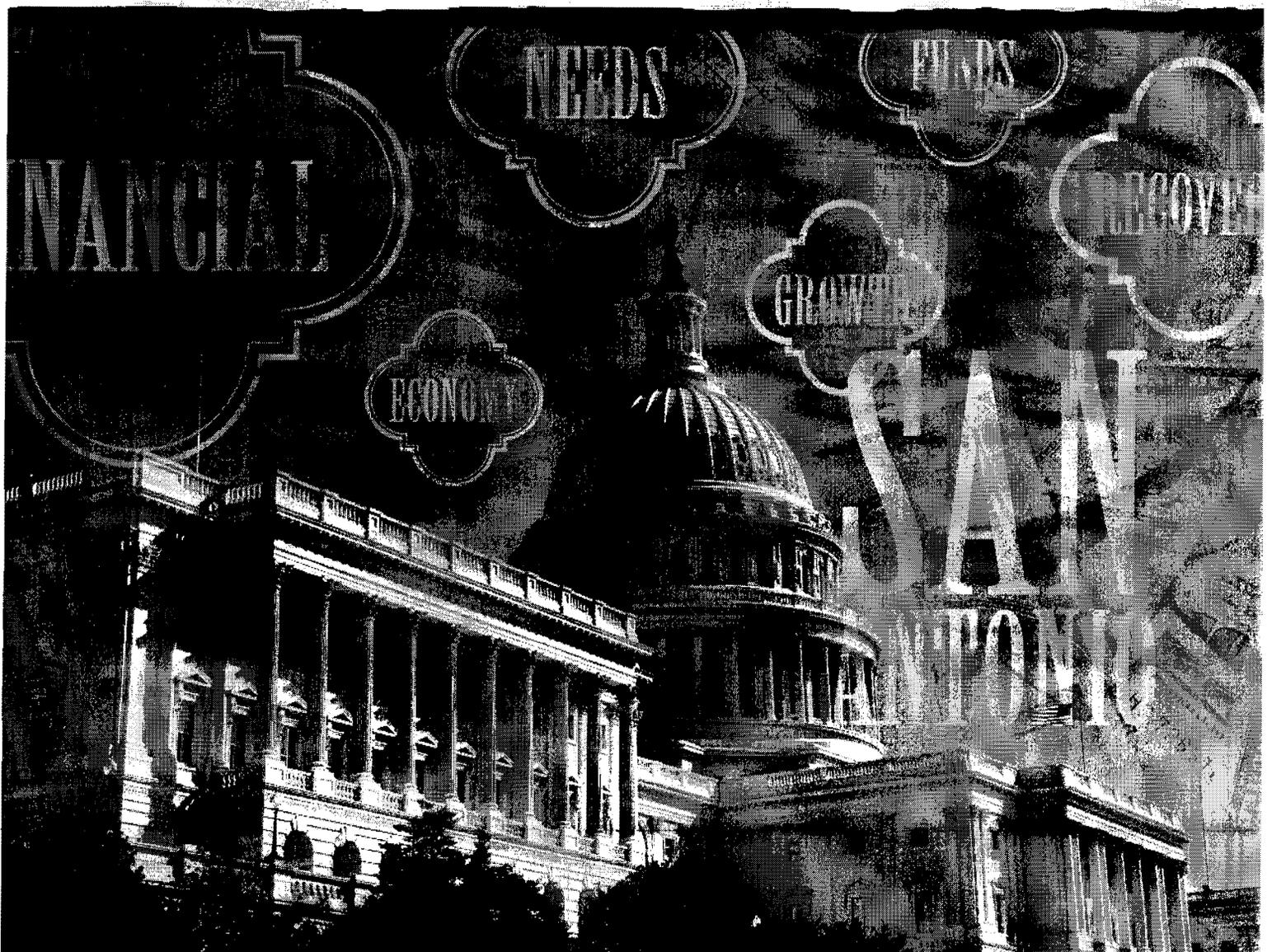
STIMULUS

PLAN

The American Recovery & Reinvestment Act of 2009

ADOPTED FUNDING STRATEGY for City Council Prioritized Federal Economic Stimulus Projects

City Council "A" Session • March 5, 2009



Adopted Funding Strategy for City Council Prioritized Federal
Economic Stimulus Projects
The American Recovery & Reinvestment Act of 2009

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Federal Highway Administration (TxDOT/MPO)

Rank In Funding Source*	Category	Project Title	Project Cost
1	Public Works / Infrastructure	Capital Project: Jones Maltsberger (US 281 to UPRR)	500,000
1	Public Works / Infrastructure	Capital Project: 36th Street (US 90 to Growdon (Old Gated Entrance to former Kelly AFB))	4,500,000
1	Public Works / Infrastructure	Capital Project: Salado Hike and Bike Phase I	160,000
1	Public Works / Infrastructure	Capital Project: Salado Hike and Bike Phase II	500,000
1	Public Works / Infrastructure	Capital Project: Eagleland Phase 4A	750,000
2	Public Works / Infrastructure	Low Water Crossing Improvements (See Attachment 1)	550,000
3	Public Works / Infrastructure	36th Street Extension (Growdon (Old Gated Entrance to former Kelly AFB) to north of Billy Mitchell-- Extension all within Port San Antonio)	10,236,690

****Total Federal Highway Administration (TxDOT/MPO)**

17,196,690

Funding Information:

Amount for Nation is 27.5 Billion. It is expected that the San Antonio-Bexar County Metropolitan Planning Organization (MPO) will receive a total of \$42.9 Million. Of that amount, \$20 Million will be used by the MPO as matching dollars for two projects (Highway 281/ Loop 1604 Interchange and Loop 1604/Randolph AFB - FM 78 to Graytown) as recommended by the Texas Transportation Commission. It is anticipated based on Bexar County and City staff discussions, that the City of San Antonio will receive approximately 75% of the remaining \$22.9 Million for functionally classified roadways which amounts to \$17.2 Million for arterial and collector streets.

Notes:

*: Projects are listed in the relative Rank that City Council placed on each item from their Balloting exercise conducted in January and confirmed during the January 14th City Council "B" Session. In some cases, the Rank is reflective of current City Staff recommendations to best align projects to Agency Funding guidelines that were not available during the City Council Balloting process. "New Items" are projects that were not on the January Ballot.

** : The sum of listed projects for each funding source (except for the HUD Community Development Block Grant, the HUD Emergency Shelter Grant/Homeless Prevention Fund, and the Federal Highway Administration (TxDOT/MPO)) represents the City Staff recommended list of projects to be submitted for funding and is not necessarily reflective of the amount of funding the City will receive from the American Recovery and Reinvestment Act.

Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

U.S. Secretary of Transportation Discretionary Fund

Rank In Funding Source*	Category	Project Title	Project Cost
1	BRAC Projects	Harry Wurzbach (Gate to Rittiman)	29,480,000
2	BRAC Projects	Harry Wurzbach (Rittiman to Loop 410)	30,000,000
3	BRAC Projects	Harry Wurzbach Sidewalks/Bikelanes	12,760,000
4	Public Works / Infrastructure	36th Street (US 90 to Billy Mitchell)	16,500,000
5	Public Works / Infrastructure	Brooks City-Base Street Network (1. Aviation Landing (City-Base Landing to Lyster), and 2.) New Braunfels Extension (Military to Loop 410)	26,800,000

****Total U.S. Secretary of Transportation Discretionary Fund**

115,540,000

Funding Information:

Amount for the Nation is \$1.5 Billion. Estimate for State of Texas is \$300 Million.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

COPS Hiring Recovery Program (CHRP) (Department of Justice)

Rank In Funding Source*	Category	Project Title	Project Cost
1	Public Safety	COPS Hiring Grant--Up to 100 New Police Officer Positions (Three year Grant funding totaling \$20.8 Million with necessary City-funding over three year period totaling \$3.8 Million.)	20,800,000

****Total COPS Hiring Recovery Program (CHRP) (Department of Justice)**

20,800,000

Funding Information:

Amount for Nation is \$1 Billion.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Byrne Justice Assistance Grant (Department of Justice)

Rank In Funding Source*	Category	Project Title	Project Cost
1	Public Safety	Mobile Computer Replacement	4,485,000
2	Public Safety	In-Car Video Equipment	10,507,000
3	Public Safety	Digital Image Capture & Storage	570,000
4	Public Safety	COPS Hiring Grant--Up to 100 New Police Officer Positions (Three year Grant funding totaling \$20.8 Million with necessary City-funding over three year period totaling \$3.8 Million.)	20,800,000
5	Public Safety	Radio Communications Interoperability Project	8,000,000
New Item	Public Safety	Police Initiatives with Additional Crime Analysts Positions/Information Analysis	1,000,000

****Total Byrne Justice Assistance Grant (Department of Justice)**

45,362,000

Funding Information:

Amount for Nation is \$2 Billion.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Byrne Competitive Grants (Department of Justice)

Rank In Funding Source*	Category	Project Title	Project Cost
1	Public Safety	Mobile Computer Replacement	4,485,000
2	Public Safety	In-Car Video Equipment	10,507,000
3	Public Safety	Digital Image Capture & Storage	570,000
4	Public Safety	COPS Hiring Grant--Up to 100 New Police Officer Positions (Three year Grant funding totaling \$20.8 Million with necessary City-funding over three year period totaling \$3.8 Million.)	20,800,000
5	Public Safety	Radio Communications Interoperability Project	8,000,000
New Item	Public Safety	Police Initiatives with Additional Crime Analysts Positions/Information Analysis	1,000,000
**Total Byrne Competitive Grants (Department of Justice)			45,362,000

Funding Information:

Amount for Nation is \$225 Million.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

State Fiscal Stabilization Fund (Administered by the Department of Education)

Rank In Funding Source*	Category	Project Title	Project Cost
1	Public Safety	911 Emergency Communications Center	30,000,000
New Item	Public Safety	Police Initiatives with Additional Crime Analysts Positions/Information Analysis	1,000,000
3	Public Safety	Public Safety Headquarters	70,000,000
4	Public Safety	New Police Property & Evidence Storage Facility	14,150,000
5	Public Safety	Radio Communications Interoperability Project	8,000,000
6	Public Safety	Downtown Bicycle Patrol Office	147,500
7	Public Safety	Storefront Police Facilities	217,500
**Total State Fiscal Stabilization Fund (Administered by the Department of Education)			123,515,000

Funding Information:

\$48 Billion for the Nation to be awarded to States based on Population formula with 18% of the State award eligible for public safety and other government services at discretion of Governors.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Department of Homeland Security

Rank In Funding Source*	Category	Project Title	Project Cost
New Item	Public Safety	Under the Assistance to Firefighters Grant, New/Replacement Fire Stations	15,000,000
New Item	Public Safety	Under the Staffing for Adequate Fire & Emergency Response Grant, 15 Additional Fire Fighter Positions to improve response times	1,297,500
**Total Department of Homeland Security			16,297,500

Funding Information:

Amount for Nation is \$210 Million.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

HUD (Community Development Block Grant)

Rank In Funding Source*	Category	Project Title	Project Cost
New Item	Various	Divide CDBG funds by 11 (Mayor and 10 City Council Members) having the Mayor and each Council Member selecting project(s) totaling approximately \$353,920 that are CDBG eligible and that meet HUD Stimulus Funding Guidelines	3,893,118
**Total HUD (Community Development Block Grant)			3,893,118

Funding Information:

Amount for Nation is \$1 Billion. Amount for San Antonio is \$3.9 Million.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

HUD (Emergency Shelter Grant/Homeless Prevention Fund)

Rank In Funding Source*	Category	Project Title	Project Cost
New Item	Community Initiatives	Homeless Prevention Initiatives (to include Rapid Re-Housing, Rental and Utility Assistance, and Financial and Credit Counseling)	5,974,286

****Total HUD (Emergency Shelter Grant/Homeless Prevention Fund)**

5,974,286

Funding Information:

Amount for Nation is \$1.5 Billion. Amount of San Antonio is \$5.9 Million. Funding from this Agency/Program is programmatic in nature and can not be used for Capital Improvements.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Health & Human Services (Community Services Block Grant)

Rank In Funding Source*	Category	Project Title	Project Cost
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New Item	Community Initiatives	Projects to be selected for funding with input from Community Action Advisory Board.	
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****Total Health & Human Services (Community Services Block Grant)**

Funding Information:

Amount for Nation is \$1 Billion. Estimate for San Antonio is \$1.7 Million. Funding from this Agency/Program is programmatic in nature and can not be used for Capital Improvements. CSBG funded programs intended to ameliorate poverty. San Antonio current year budget for CSBG is \$1.7 Million.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Health & Human Services (Head Start Programs)

Rank In Funding Source*	Category	Project Title	Project Cost
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New Item	Community Initiatives	Funding for City to be directed toward required Cost of Living Increases (COLA) for City/non-City employees of the Head Start Program and other inflationary adjustments; for additional enrollment; and, for quality initiatives.	
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****Total Health & Human Services (Head Start Programs)**

Funding Information:

Amount for Nation is \$1 Billion. Estimate for San Antonio is \$10 Million. Funding from this Agency/Program is programmatic in nature and can not be used for Capital Improvements. San Antonio current year budget for Head Start is \$46 Million.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Health & Human Services (Child Care Development Block Grant)

Rank In Funding Source*	Category	Project Title	Project Cost
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New Item	Community Initiatives	Projects to be selected providing child care services generally with use of vouchers.	
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****Total Health & Human Services (Child Care Development Block Grant)**

Funding Information:

Amount for Nation is \$2 Billion. Estimate for San Antonio is \$7.1 Million. Funding from this Agency/Program is programmatic in nature and can not be used for Capital Improvements. San Antonio current year budget for CCDBG is \$43 Million.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

U.S. Army Corps of Engineers

Rank In Funding Source*	Category	Project Title	Project Cost
1	San Antonio River Improvement Project	SARIP Mission Reach: Option 1: Phase II and Phase III (\$69 Million) Option 2: Phase II (\$58 Million) Option 3: Phase III and part of Phase II (\$20 Million)	69,000,000
**Total U.S. Army Corps of Engineers			69,000,000

Funding Information:

Amount for Nation (for construction) is \$2 Billion.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Department of Energy (Energy Efficiency and Conservation Block Grant-EECBG)

Rank In Funding Source*	Category	Project Title	Project Cost
1	Environmental Policy	Tree Planting Initiative (submitted in connection with the PAYS Green Retrofit Program)	500,000
2	Environmental Policy	San Antonio International Airport Solar Installation	1,000,000
3	Environmental Policy	Municipal Facilities Lighting Retrofit Program	1,500,000
4	Convention, Sports & Entertainment Facilities	Henry B. Gonzalez Convention Center Solar Installation	1,000,000
5	Environmental Policy	PAYS® Green Retrofit Program	3,400,000
6	Environmental Policy	Renewable and Compressed Natural Gas (CNG) Fueling Station	1,000,000
7	Environmental Policy	Auxiliary Power Units/Airport Police Vehicle Idle Reduction Devices	100,000
**Total Department of Energy (Energy Efficiency and Conservation Block Grant-EECBG)			8,500,000

Funding Information:

Amount for Nation is \$3.2 Billion. Range for San Antonio between is between \$7 Million and \$11 Million.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Department of Commerce (Broadband Technology Opportunities Program)

Rank In Funding Source*	Category	Project Title	Project Cost
New Item	Library	Under Wireless and Broadband Deployment Grant Programs, Upgrade Technology and Capacity at Public Computing Centers	1,115,000
New Item	Information Technology Services	Projects to Increase Community Access to Broadband Services and Emergency Communication Services (Application amount to be determined)	
**Total Department of Commerce (Broadband Technology Opportunities Program)			1,115,000

Funding Information:

Amount for Nation is \$4.7 Billion.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Federal Aviation Administration (Airport Improvement Program)

Rank In Funding Source*	Category	Project Title	Project Cost
1	Aviation	Airport Security Technology and Safety (Including Air Rescue Fire Fighting Truck)	6,100,000
2	Aviation	Airport Flatwork Infrastructure	18,000,000
3	Aviation	Airport Light Emitting Diode (LED) Lighting Around Airfields	2,500,000
**Total Federal Aviation Administration (Airport Improvement Program)			26,600,000

Funding Information:

Amount for Nation is \$1.1 Billion. Estimate for the State of Texas is \$60 million. Note that three projects ranked by City Council have not been included here as they are not eligible for funding under the Agency Guidelines. The projects are Terminal C, LEED Building and Airport Recycling Center, and Terminal Capacity Enhancements and Green Initiatives.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

Health & Human Services (Prevention & Wellness Fund)

Rank In Funding Source*	Category	Project Title	Project Cost
New Item	Health	Immunizations (Application amount to be determined)	
New Item	Health	Chronic Disease Prevention Programs (Application amount to be determined)	

****Total Health & Human Services (Prevention & Wellness Fund)**

Funding Information:

Amount for Nation is \$1 Billion.

Notes:

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Adopted Funding Strategy for Council Prioritized Economic Stimulus Projects

National Endowment for the Arts

Rank In Funding Source*	Category	Project Title	Project Cost
New Item	Art	Local Art Agency Funding (Projects for application to be determined)	

****Total National Endowment for the Arts**

Funding Information:

Amount for Nation is \$50 Million. San Antonio is eligible to apply for up to \$250,000 with applications going through the Texas Commission on the Arts (TCC) and/or Mid-America Arts Alliance.

Notes:

*: Projects are listed in the relative Rank that City Council placed on each item from their Balloting exercise conducted in January and confirmed during the January 14th City Council "B" Session. In some cases, the Rank is reflective of current City Staff recommendations to best align projects to Agency Funding guidelines that were not available during the City Council Balloting process. "New Items" are projects that were not on the January Ballot.

** : The sum of listed projects for each funding source (except for the HUD Community Development Block Grant, the HUD Emergency Shelter Grant/Homeless Prevention Fund, and the Federal Highway Administration (TxDOT/MPO)) represents the City Staff recommended list of projects to be submitted for funding and is not necessarily reflective of the amount of funding the City will receive from the American Recovery and Reinvestment Act.

Attachment

**Attachment 1
Low Water Crossing Projects**

District	Project	Estimated Cost
3	Mission Parkway Btw. Military & Ashley Rd.	\$ 15,000
3	W.W. White At Rosillo Crk.	70,000
8	Vance Jackson At Orsinger Rd.	80,000
8	Vance Jackson, South Of Treehill	80,000
9	E. Mulberryat San Antonio River	75,000
10	Ira Lee, North Of Austin Hwy.	150,000
10	Lookout Rd., 200' Southwest Of Topperwein	80,000
Total		\$ 550,000

The American Recovery & Reinvestment Act of 2009

Proposed Funding Strategy
for City Council Prioritized Federal Economic Stimulus Projects

City Council "A" Session
March 5, 2009

SAN ANTONIO

Purpose of "A" Session

- Review with City Council Proposed Funding Strategy / Application Plan
 - Final City Council adopted Plan to serve as guide in City's submittal of "applications" for stimulus funds
- Provide background on listing and ranking of proposed stimulus projects
- Summarize American Recovery and Reinvestment Act of 2009
- Outline next steps

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Background on Project Rankings

- November / December 2008 City Staff began preparations for possible federal stimulus bill
- Week of January 5th 2009 City Council considers list of projects for proposed Stimulus Bill
 - Ballot provided to rank over 120 projects within 15 major program categories
 - Projects recommended factored in expediency, community impact, existing budget priorities, budget impact
- January 14, 2009 Staff presents tabulated City Council Ballot results placed into corresponding Federal agency / program categories

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“Application” Process

- January / February 2009 City Departments:
 - Reviewed House, Senate, Conference Legislation, and Final Act to determine funding by Federal Agency
 - Communicated/met with State and Federal Agencies on funding strategies, guidelines and application procedures
 - Identified Council ranked projects qualifying for specific federal agency funding
 - Identified additional projects not listed under the City Council prioritized list to satisfy newly identified funding opportunities in final Act
 - Identified long-term funding commitments that may be mandated as part of accepting funding
 - Forwarded draft Funding Strategy Plans for review by City Lobby Team

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American Recovery & Reinvestment Act of 2009

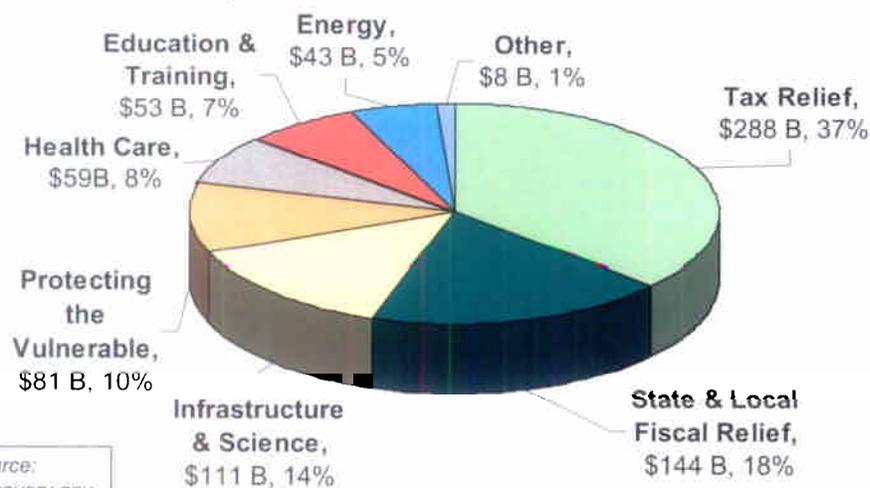
- Signed into law by President Obama February 17, 2009
- \$787 Billion in Spending and Tax Relief
- Funding temporary, intended to preserve or create jobs, make investments in infrastructure, energy and science, provide unemployment assistance, and state and local stabilization
- Federal agencies / programs required to include expenditure plans prior to obligating funds



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Summary of Federal Economic Stimulus

American Recovery & Reinvestment Act of 2009 – \$787 Billion

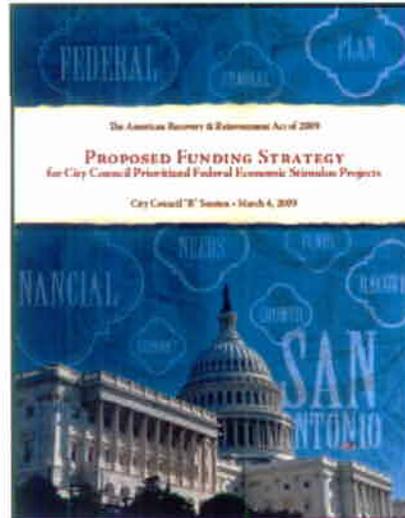


Source:
Recovery.gov

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Proposed Funding Strategy Plan

- Provides recommended projects to be included in “applications” for funding
- Projects meet Agency / Program funding criteria
- Project ranking uses City Council Ballot prioritization and current agency guidelines
- In some cases, various options listed for City Council Consideration



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Proposed Funding Strategy Plan

- Sum of listed projects for each funding source (except CDBG, ESG, and FHA) represents staff recommended list of projects to be submitted for funding
- Projects sum **is not necessarily reflective** of the amount of funding City will receive from the American Recovery & Investment Act (except CDBG, ESG, and FHA)

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Federal Funding Agencies

Agencies/Programs for "City Applications"

Federal Highway Administration (TXDOT/MPO)
U.S. Secretary of Transportation Discretionary Fund
COPS Hiring Recovery Program (Dept of Justice)
Byrne Justice Grant (Department of Justice)
Byrne Competitive Grant (Department of Justice)
State Fiscal Stabilization Fund
Department of Homeland Security
HUD (Community Development Block Grant)
HUD (Emergency Shelter Grant/Homeless Prevention Fund)

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Federal Funding Agencies

Agencies/Programs for "City Applications"

Health & Human Services (Community Services Block Grant)
Health & Human Services (Head Start Programs)
Health & Human Services (Child Care Development Block Grant)
U.S. Army Corps of Engineers
Department of Energy (Energy Efficiency and Conservation Block Grant-EECBG)
Department of Commerce
Federal Aviation Administration (Airport Improvement Program)

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Federal Funding Agencies

Agencies/Programs for "City Applications"

Health & Human Services (Prevention & Wellness Fund)

National Endowment for the Arts

- **Total of 18 Agencies/Programs to be engaged in City "application" process**
- Department of the Interior: All Stimulus Bill funding will go toward infrastructure needs within National Parks System – No funds are available for local parks

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Federal Highway Administration

- Funding for Nation: \$27.5 Billion
- San Antonio-Bexar County Metropolitan Planning Organization (MPO): \$42.9 Million
- Of the \$42.9 Million, \$20 Million to be used by MPO as matching dollars for two projects as recommended by the Texas Transportation Commission
 - Highway 281 & Loop 1604 Interchange
 - Loop 1604/Randolph AFB (FM 78 to Graytown)
- Based on Bexar County / City Staff discussions, **City will receive approximately \$17.2 Million** (75% of \$22.9 Million remaining funds) for arterial / collector streets



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Federal Highway Administration

- Texas Transportation Committee to finalize their funding recommendations Thursday, March 5th
- City staff will review final project recommendations with MPO staff on Friday, March 13th
- March 13th project recommendation taken next to MPO Policy Board for approval
 - Meeting date/time to be determined



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Federal Highway Administration

Rank	Project Title	Cost
1	Capital Project: Jones Maltberger (US 281 to UPRR)	\$500,000
1	Capital Project: 36 th Street (US 90 to Growdon)	\$4,500,000
1	Capital Project: Salado Hike and Bike Phase I	\$160,000
1	Capital Project: Salado Hike and Bike Phase II	\$500,000
1	Capital Project: Eagleland Phase 4a	\$750,000
2	Low Water Crossing Improvements	\$550,000
3	Option 1: Street Maintenance Projects within IMP Option 2: 36 th Street Extension (Growdon (Old Gated Entrance to former Kelly AFB) to north of Billy Mitchell – Extension all within Port SA)	\$10,236,690

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36th Street Project / Phases



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U.S. Secretary of Transportation Discretionary Fund

- Funding for Nation is \$1.5 Billion
- Estimated Funding for Texas is \$300 Million
- Competitive process / no guarantee City to receive funding
- Funding award criteria being developed

Rank	Project Title	Cost
1	Harry Wurzbach (Gate to Rittiman)	\$29,480,000
2	Harry Wurzbach (Rittiman to Loop 410)	\$30,000,000
3	Harry Wurzbach Sidewalks/Bikelanes	\$12,760,000
4	36 th Street (US 90 to Billy Mitchell)	\$16,500,000

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**COPS Hiring Recovery Program (CHRP)
(Department of Justice)**

- Funding for Nation is \$1 Billion
- Competitive funding process
- Grant funds cover 85% of new Police Officer Costs and requires City to retain Officers beginning in year four
- **Application needs to demonstrate** community policing achieved with new Police Officers



Rank	Project Title	Cost
1	COPS Hiring Grant – Up to 100 New Police Officer Positions (Three year Grant funding totaling \$20.8 Million with City contribution over three year period totaling \$3.8 Million)	\$20,800,000

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**Byrne Justice Assistance Grant
(Department of Justice)**

- Funding for Nation is \$2 Billion
- Competitive funding process
- Joint application with Bexar County and other local municipalities

Rank	Project Title	Cost
1	Mobile Computer Replacement	\$4,485,000
2	In-Car Video Equipment	\$10,507,000
3	Digital Image Capture & Storage	\$570,000

- Ranking continued on next page

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Byrne Justice Assistance Grant (Department of Justice)

- Ranking continued from previous page

Rank	Project Title	Cost
4	COPS Hiring Grant (Up to 100 New Police Offer Positions)	\$20,800,000
5	Radio Communications Interoperability Project	\$8,000,000
New	Police Initiatives with Additional Crime Analysts Positions/Information Analysis	\$1,000,000



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Byrne Competitive Grants (Department of Justice)

- Funding for Nation is \$225 Million
- Competitive funding process

Rank	Project Title	Cost
1	Mobile Computer Replacement	\$4,485,000
2	In-Car Video Equipment	\$10,507,000
3	Digital Image Capture & Storage	\$570,000
4	COPS Hiring Grant – Up to 100 New Police Officer Positions (Three year Grant funding totaling \$20.8 Million with City contribution over three year period totaling \$3.8 Million)	\$20,800,000
5	Radio Communications Interoperability Project	\$8,000,000
New	Fusion / Intel Center	\$1,000,000

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State Fiscal Stabilization Fund (Administered by the Department of Education)

- \$48 Billion for the Nation to be awarded to States based population formula with 18% of the State award eligible for public safety and other government services at discretion of Governors

Rank	Project Title	Cost
1	911 Emergency Communications Center	\$30,000,000
New	Fusion / Intel Center	\$1,000,000
3	Public Safety Headquarters	\$70,000,000
4	New Police Property & Evidence Storage Facility	\$14,150,000
5	Radio Communications Interoperability Project	\$8,000,000
6	Downtown Bicycle Patrol Office	\$147,500
7	Storefront Police Facilities	\$217,500

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Other Public Safety Funding Options

- Other funding possibilities the Police Department will pursue as grant criteria and eligibility information becomes available

Program / Agency Name
STOP Violence Against Women
Transitional Housing Assistance for Victims of Violence Against Women
Victims Assistance and Compensation
Internet Crimes Against Children (ICAC) Task Force Program
High-Intensity Drug Trafficking Areas (HIDTA)
U.S. Immigration & Customs Enforcement – Modernization of Tactical Communications Equipment and Radios
Broadband Technology Opportunities Program (TOP) for Regional Radio Interoperability Project

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Department of Homeland Security

- Funding for Nation is \$210 Million
- Competitive funding process



Rank	Project Title	Cost
New	Under the Assistance to Firefighters Grant, New/Replacement Fire Stations	\$15,000,000
New	Under the Staffing for Adequate Fire & Emergency Response Grant, 15 Additional Fire Fighter Positions to address City-wide fire response times	\$1,297,500

23

HUD (Community Development Block Grant)

- Funding for Nation is \$1 Billion
- Formula Funding Program with confirmed amount to San Antonio of \$3.9 Million
- Funding applies to greater range of City Council ranked projects than other Federal Agency program funding
 - Several options recommended for Council consideration
 - Option 1: Funding for Streets & CIP
 - Option 2: Funding for projects other than Streets/CIP and Public Safety
 - Option 3: Selection of projects from Option 1 and 2



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HUD (Community Development Block Grant)

Rank	Project Title	Cost
1	Project A: Culebra 58F IIA Drainage (\$750K); Montezuma Street-Zarzamora to San Jacinto (\$2.25 M); and Other Street Projects (\$893K) (Attachment 3) Or, Project B: Local Street Projects (Attachment 4) – Additional option being developed for Rough Proportionality	\$3,893,118
2	Senior Multi-purpose Service Centers (4 Centers)	\$21,700,000
3	Haven for Hope Campus	\$10,900,000
4	Home Repair Program with Code Compliance	\$10,000,000

• Ranking continued on next page

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HUD (Community Development Block Grant)

• Ranking continued from previous page

Rank	Project Title	Cost
5	Community Centers Renovations and Improvements (10 Centers)	\$2,900,000
6	Inner-city Branch Library Renovations and Expansion (Bazan, Collins Garden, Memorial, and Las Palmas)	\$4,447,000
7	San Antonio Non-Profit Housing Developers	\$33,000,000

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HUD (Emergency Shelter Grant/ Homeless Prevention Fund)

- Funding for Nation is \$1.5 Billion
- Funding for San Antonio is \$5.9 Million
- Funding programmatic and cannot be used for Capital Improvements



Rank	Project Title	Cost
New	Homeless Prevention Initiatives (to include Rapid Re-Housing, Rental and Utility Assistance, and Financial and Credit Counseling)	\$5,974,286

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Health & Human Services (Community Services Block Grant)

- Funding for Nation is \$1 Billion
- Estimated San Antonio Funding is \$1.7 Million
- CSBG funded programs intend to ameliorate poverty
 - Current annual San Antonio Budget is \$1.7 Million
- Funding programmatic and cannot be used for Capital Improvements



Rank	Project Title	Cost
New	Project to be selected for funding with input from Community Action Advisory Board	TBD

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Health & Human Services (Head Start Programs)

- Funding for Nation is \$1.0 Billion
- Estimated San Antonio funding is \$10 Million
- Funding from this Agency / Program is programmatic and cannot be used for Capital Improvements
- Current annual San Antonio Budget is \$46 Million



Rank	Project Title	Cost
New	To be directed toward required Cost of Living Adjustments (COLA) for City/non-City Head Start employees and other inflationary adjustments; for additional enrollment; and for quality initiatives	TBD

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Health & Human Services (Child Care Development Block Grant)

- Funding for Nation is \$2 Billion
- Estimated San Antonio funding is \$7.1 Million
- Funding from this Agency/Program is programmatic and cannot be used for Capital Improvements
- Current annual San Antonio Budget is \$43 Million

Rank	Project Title	Cost
New	Projects to be selected providing child care services generally with use of vouchers	TBD



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Department of Energy (Energy Efficiency and Conservation Block Grant - EECBG)

- Ranking continued from previous page

Rank	Project Title	Cost
4	Henry B. Gonzalez Convention Solar Installation	\$1,000,000
5	PAYS® Green Retrofit Program	\$3,400,000
6	Renewable and Compressed Natural Gas (CNG) Fueling Station	\$1,000,000
7	Auxiliary Power Units/Airport Police Vehicle Idle Reduction Devices	\$100,000



33

Department of Commerce (Broadband Technology Opportunities Program)

- Funding for Nation is \$4.7 Billion

Rank	Project Title	Cost
New	Under Wireless and Broadband Deployment Grant Programs, Upgrade Technology and Capacity at Library Public Computing Centers	\$1,115,000
New	Projects to Increase Community Access to Broadband Services and Emergency Communications Services	TBD



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U.S. Army Corps of Engineers

- Funding for Nation is \$2 Billion for construction
- Funding based on Discretionary Award from Agency (March 15th expected notification)
- San Antonio River Authority Staff assisting in application process
 - Ability to complete work in two-year period major factor in funding

Rank	Project Title	Cost
1	San Antonio River Improvement Project Mission Reach: Option 1: Phase II and Phase III (\$69 M) Option 2: Phase II (\$58 M) Option 3: Phase III and part of Phase II (\$20 M)	\$69,000,000

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Department of Energy (Energy Efficiency & Conservation Block Grant - EECBG)

- Funding for Nation is \$3.2 Billion
- Estimated range for San Antonio between \$7 and \$11 Million
- EECBG program new and likely to continue in future federal budgets
- Projects need to demonstrate new energy savings



Rank	Project Title	Cost
1	Tree Planting Initiative (submitted in connection with the PAYS @ Green Retrofit Program)	\$500,000
2	San Antonio International Airport Solar Installation	\$1,000,000
3	Municipal Facilities Lighting Retrofit Program	\$1,500,000

- Ranking continued on next page

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Federal Aviation Administration (Airport Improvement Program)

- Funding for Nation is \$1.1 Billion
- Estimate for Texas is \$60 Million
- 3 projects previously ranked by City Council not included as determined not eligible for funding under Agency Guidelines



- Terminal C, LEED Building and Airport Recycling Center, and Terminal Capacity Enhancements and Green Initiatives

Rank	Project Title	Cost
1	Airport Security Technology and Safety (Including Air Rescue Fire Fighting Truck)	\$6,100,000
2	Airport Flatwork Infrastructure	\$18,000,000
3	Airport Light Emitting Diode (LED) Lighting Around Airfields	\$2,500,000

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Health & Human Services (Prevention & Wellness Fund)

- Funding for Nation is \$1 Billion
- City Health Department currently working with HHS to determine Agency Guidelines/eligibility



Rank	Project Title	Cost
New	Immunizations (Application amount to be determined)	TBD
New	Chronic Disease Prevention (Application amount to be determined)	TBD

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National Endowment for the Arts

- Funding for Nation is \$50 Million
- San Antonio eligible to apply for up to \$250,000
- Application submitted thru Texas Commission on the Arts and/or Mid-America Arts Alliance

Rank	Project Title	Cost
New	Local Art Agency Funding (Application amount to be determined)	TBD



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Review of Funding Strategy

Total known and able-to-estimate funding for San Antonio
- 7 out of 18 sources listed -

Funding Agency / Program	Funding (\$ in millions)
Federal Highway Admin. 2 Projects (TxDOT/MPO)	\$20.00
Federal Highway Admin. Local (TxDOT/MPO)	17.20
HUD (Community Development Block Grant)	3.90
HUD (Emergency Shelter Grant)	5.90
HHS (Community Services Block Grant) (Estimate)	1.70
HHS (Head Start Programs) (Estimate)	10.00
HHS (Child Care Development Grant) (Estimate)	7.10
Energy Efficiency/Conservation Grant (Estimate)	9.00
Total	\$74.8

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Next Steps

- Final Funding Strategy Plan incorporating City Council discussion to be considered for approval
 - Will authorize staff to submit applications for funding for those projects within the approved Funding Strategy Plan
 - Will authorize staff to submit applications for other projects not within approved Funding Strategy if additional funding opportunities become available
 - Will authorize the City to accept funds for projects upon award
- Council direction needed today particularly to select final options for TxDOT/MPO funding and CDBG funding

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Next Steps

- City Staff continues to monitor emerging and final agency guidelines and policies submitting paperwork/applications to agencies in a timely manner
- Future budget action requiring Council appropriation of Funds and amendment of City Budget to include potential change in authorized personnel count
- Future periodic comprehensive status reports to be provided to City Council on stimulus funding and related benefits to the community to include job creation/retention

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