LOC
11/07/13
Item No. 7

AN ORDINANCE 2013-11-07-0737

AUTHORIZING THE FOLLOWING CONTRACTS ESTABLISHING UNIT PRICES FOR GOODS AND SERVICES FOR AN ESTIMATED ANNUAL COST OF $2,082,000.00: (A) HD SUPPLY FACILITIES MAINTENANCE, LTD. FOR MAINTENANCE, REPAIR AND OPERATING SUPPLIES, (B) GRANDE TRUCK CENTER FOR STERLING PARTS & SERVICE, (C) GENUINE PARTS CO., SAFEWAY SUPPLY INC. AND FULL SERVICE AUTO PARTS FOR AUTOMOTIVE SHOP SUPPLIES, (D) KELLY-MOORE PAINT CO. FOR RECYCLED PAINT, (E) AIR JIREH SERVICES, AIR KON SERVICE, INC. AND TAMEZ REFRIGERATION AND AIR CONDITIONING FOR PREVENTIVE MAINTENANCE AND REPAIR SERVICES OF HVAC SYSTEMS CITYWIDE, (F) CENGAGE LEARNING FOR GALE ONLINE SUBSCRIPTIONS AND HOSTING SERVICES, (G) KIDDE FIRE TRAINERS FOR STRUCTURAL FIRETRAINER T-2000 MAINTENANCE AND SUPPORT SERVICES AND (H) HD SUPPLY FACILITIES MAINTENANCE, LTD. FOR JANITORIAL SUPPLIES.

* * * * *

WHEREAS, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

WHEREAS, these bids are from the following companies to furnish the City with (A) HD Supply Facilities Maintenance, Ltd. for maintenance, repair and operating supplies, (B) Grande Truck Center for Sterling Parts & Service, (C) Genuine Parts Co., Safeway Supply Inc. and Full Service Auto Parts for automotive shop supplies, (D) Kelly-Moore Paint Co. for recycled paint, (E) Air Jireh Services, Air Kon Service, Inc. and Tamez Refrigeration and Air Conditioning for preventive maintenance and repair services of HVAC systems citywide, (F) Cengage Learning for Gale online subscriptions and hosting services, (G) Kidde Fire Trainers for structural FireTrainer T-2000 maintenance and support services and (H) HD Supply Facilities Maintenance, Ltd. for janitorial supplies (contract amendment); and

WHEREAS, this ordinance approves 6 low bid contracts, 2 sole source contracts, 3 contracts procured on the basis of low qualifying bid and one amendment to a contract approved by Ordinance No. 2013-05-9-0319 extending the term of the existing contract through July 31, 2014; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The bids from the following companies to furnish the City with: (A) HD Supply Facilities Maintenance, Ltd. for maintenance, repair and operating supplies, (B) Grande Truck Center for Sterling Parts & Service, (C) Genuine Parts Co., Safeway Supply Inc. and Full Service Auto Parts for automotive shop supplies, (D) Kelly-Moore Paint Co. for recycled paint, (E) Air Jireh Services, Air Kon Service, Inc. and Tamez Refrigeration and Air Conditioning for

preventive maintenance and repair services of HVAC systems citywide, (F) Cengage Learning for Gale online subscriptions and hosting services, (G) Kidde Fire Trainers for structural FireTrainer T-2000 maintenance and support services and (H) HD Supply Facilities Maintenance, Ltd. for janitorial supplies (contract amendment) on an annual contract basis as shown on the attached bid tabulation sheets, are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as **Exhibit I**. Copies of the bids are available for inspection in the offices of the Purchasing Division of the Finance Department.

SECTION 2. It has been found and declared that the bid from Luna Automotive for automotive shop supplies failed to meet the City's specifications and/or requirements in that it did not meet delivery requirement as specified in the bid.

SECTION 3. It has been found and declared that the bid from IM Pure Country for preventive maintenance and repair services of HVAC systems citywide failed to meet the City's specifications and/or requirements in that IM Pure Country did not submit a bid bond or Subcontractor/Supplier Utilization Commitment form.

SECTION 4. The amounts will be encumbered upon issuance of various purchase orders, and payment is authorized to the vendors identified herein. All current fiscal year expenditures will be in accordance with the Fiscal Year 2014 budget approved by City Council, and future fiscal year expenditures are contingent upon future City Council budget approvals.

SECTION 5. This ordinance is effective immediately upon passage by eight affirmative votes; otherwise it is effective on the tenth day after passage hereof.

PASSED and APPROVED this 7th day of November, 2013.

M A Y O R
Julián Castro

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Michael D. Bernard, City Attorney

Agenda Item:	**7 (in consent vote: 7, 8, 9, 10, 11, 12, 13, 14, 16, 17, , , 18, 19, 20, 21, 22, 23, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35)**
Date:	11/07/2013
Time:	11:18:38 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the following contracts establishing unit prices for goods and services for an estimated annual cost of $2,082,000.00: (A) HD Supply Facilities Maintenance, Ltd. for maintenance, repair and operating supplies, (B) Grande Truck Center for Sterling Parts & Service, (C) Genuine Parts Co., Safeway Supply Inc. and Full Service Auto Parts for automotive shop supplies, (D) Kelly-Moore Paint Co. for recycled paint, (E) Air Jireh Services, Air Kon Service, Inc. and Tamez Refrigeration and Air Conditioning for preventive maintenance and repair services of HVAC systems citywide, (F) Cengage Learning for Gale online subscriptions and hosting services, (G) Kidde Fire Trainers for structural FireTrainer T-2000 maintenance and support services and (H) HD Supply Facilities Maintenance, Ltd. for janitorial supplies. [Ben Gorzell, Chief Financial Officer; Troy Elliott, Director, Finance]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5	x					
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Carlton Soules	District 10		x				

ANNUAL CONTRACT
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EXHIBIT I

November 7, 2013

RFCA # 13-846

COMMODITY	VENDOR
Contracts procured on the basis of low bid:	
A. Maintenance, Repair and Operating Supplies	HD Supply Facilities Maintenance, Ltd.
6100002620 JF	Item(s): 1-9 and 12
Upon award through December 31, 2016 with two, one year renewal options	Estimated Amount: $800,000.00 annually
B. Sterling Parts & Service	Grande Truck Center
6100003264 SC	Entire Bid
Upon award through December 31, 2016 with two, one year renewal options	Estimated Amount: $150,000.00 annually
C. Automotive Shop Supplies	Genuine Parts Co. Item(s): 1-2, 6, 8-11, 13-14, 17, 19-22, 24
6100003286 SC	
Upon award through December 31, 2013 with two, one year renewal options	Safeway Supply Inc. Item(s): 3
	Full Service Auto Parts Item(s): 4-5, 12, 15-16, 18, 23
	Estimated Amount: $57,000.00 annually
D. Recycled Paint	Kelly-Moore Paint Co.
6100003301 RS	Entire Bid
Upon award through September 30, 2016 with two, one year renewal options	Estimated Amount: $50,000.00 annually

Contract procured on the basis of low qualifying bid:

E.	Preventive Maintenance and Repair Services of HVAC Systems Citywide 6100003196 LM Upon award through September 30, 2015, with two, one year renewal options	Air Jireh Services Item(s): XIII, XIV, XVII, XVIII, XIX and XX Air Kon Service, Inc. Item(s): I, II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XV and XVI Tamez Refrigeration and Air Conditioning Item(s): XXI Estimated Amount: $507,000.00 annually

Contracts procured on the basis of sole source:

F.	Gale Online Subscriptions and Hosting Services 6100003247 LM Upon award through June 30, 2014 with 4, one year renewal options	Cengage Learning Entire Bid Estimated Amount: $95,000.00 year one; $565,000.00 contract period
G.	Structural FireTrainer T-2000 Maintenance and Support Services 6100003407 VF Upon award through September 30, 2018	Kidde Fire Trainers Entire Bid Estimated Amount: $23,000.00 annually; $114,000.00 contract period

Amendment:

H.	Maintenance, Repair and Operating Supplies (Janitorial Supplies) 6100001156 JF November 10, 2013 through July 31, 2014	HD Supply Facilities Maintenance, Ltd. Entire Bid Estimated Amount: $400,000.00 annually

City of San Antonio
Contract Summary Sheet

Date: 11/07/13
Agenda Item: 13-846

Name/Title (Caption as shown on agenda):
Annual Contract for Maintenance, Repair and Operating Supplies 6100002620 JF

Brief Description of Item(s) and Use:

This contract will provide the City departments with one supplier to provide maintenance, repair and operating (MRO) supplies for the City of San Antonio. The contract will be utilized by City departments to access online ordering through vendor's website, which is integrated into the City's electronic procurement system for plumbing supplies, heating, ventilation, and air conditioning/refrigeration (HVAC) supplies, swimming pool supplies, motors and accessories, hardware, outdoor garden supplies, paint and accessories, plumbing, hand tools, power tools, and appliances for delivery within 2 days of order placement. All items under these contracts are discounted off the lowest published catalog price. This contract will be utilized by city departments to provide MRO supplies for repairs and maintenance to assist with operational needs. The HD Supply catalog contains over 27,000 items and represents products from over 750 suppliers.

The use of the "punch-out" to the HD Supply Facilities Maintenance catalog through SAePS ensures a reliable and efficient process for City departments to use with consistently applied contractual discount pricing. HD Supply Facilities Maintenance maintains a 96% fill ratio of orders placed online. The HD Supply Facilities Maintenance contract rebate structure provides a 2% quarterly rebate based on all net purchases.

Total $:	$800,000.00 annually
Contract Period:	Upon award through December 31, 2016 with two, one year renewal options
Method of Procurement:	Competitive (3 bids received)
Price Trend:	No change
Contract Info:	Formal _____ Annual __X__ Support/Maintenance ____ Lease ____
Recommended Contractor(s):	**HD Supply Facilities Maintenance, Ltd., 10641 Scripps Summit Ct., San Diego, CA 92131 (Non-Local)** **Item(s): 1 – 9 and 12**
Previous Contractor(s):	HD Supply Facilities Maintenance, Ltd, 10641 Scripps Summit Ct., San Diego, CA 92131 Home Depot, USA, Inc., 2455 Paces Ferry Road, Atlanta, GA 31297 Applied Industrial Technologies, 1 Applied Plaza Cleveland, OH 44115
Comments:	**NAS:** Home Depot, USA, Inc. did not meet 2 day delivery requirements **NAS:** Grainger, did not meet 2 day delivery requirements and took exception to City Terms & Conditions; for contract renewals and contract termination
Anticipated Future Requirements and Action:	N/A

Procurement Alternative:	Should this contract not be approved, City departments will be required to procure materials and services on an as needed basis. The City could lose the pricing advantage afforded through a competitively bid contract. While the items could be solicited individually, the department's budget could be negatively impacted through price variations and longer delivery lead times.
Using Department (s):	Citywide

City of San Antonio Bid Tabulation

Opened July 31, 2013 For: Maintenance, Repair and Operating Supplies 6100002620		JF	NON-LOCAL	NON-LOCAL	NON-LOCAL
			HD Supply Facilities Maintenance, Ltd. 10641 Scripps Summit Ct. San Diego, CA 92131 (866) 455-8924	Grainger 4924 NW Loop 410 San Antonio, TX 78229	Home Depot U.S.A., Inc. 2455 Paces Ferry Road Atlanta, GA 30339
Item	**Description**	**Estimated Annual Quantity**			
	Product Categories:			**NAS**	**NAS**
1)	**Heating, Ventilation, and Air Conditioning/Refrigeration (HVAC)**				
	Catalog Title and Year		Vol 63 -2013/2014	Grainger 404/2013	Plumbing and Hardware Depts 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-20%	10.00%	
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013	7/30/2013	7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503
2)	**Swimming Pool Supplies**				
	Catalog Title and Year		Vol 63 -2013/2014	No Bid	Seasonal/Garden Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-10%		
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013		7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503
3)	**Motors and Accessories**				
	Catalog Title and Year		Vol 63 -2013/2014	Grainger 404/2013	Electrical Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-15%	10.00%	
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013	7/30/2013	7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503
4)	**Hardware**				
	Catalog Title and Year		Vol 63 -2013/2014	No Bid	Hardware Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-20%		
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013		7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503
5)	**Outdoor Garden Supplies, Sprinklers and Equipment**				
	Catalog Title and Year		Vol 63 -2013/2014	Grainger 404/2013	Seasonal/Garden Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-15%	10.00%	
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013	7/30/2013	7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503

City of San Antonio Bid Tabulation

Opened July 31, 2013
For: Maintenance, Repair and Operating Supplies
6100002620 JF

Item	Description	Estimated Annual Quantity	NON-LOCAL HD Supply Facilities Maintenance, Ltd. 10641 Scripps Summit Ct. San Diego, CA 92131 (866) 455-8924	NON-LOCAL Grainger 4924 NW Loop 410 San Antonio, TX 78229	NON-LOCAL Home Depot U.S.A., Inc. 2455 Paces Ferry Road Atlanta, GA 30339
6)	**Paint and Accessories**				
	Catalog Title and Year		Vol 63 -2013/2014	Grainger 404/2013	Paint Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-20%	10.00%	
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013	7/30/2013	7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503
7)	**Plumbing**				
	Catalog Title and Year		Vol 63 -2013/2014	Grainger 404/2013	Plumbing Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-20%	15.00%	
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013	7/30/2013	7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503
8)	**Tools, General Purpose, Hand Held**				
	Catalog Title and Year		Vol 63 -2013/2014	Grainger 404/2013	Hardware Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-15%	20.00%	
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013	7/30/2013	7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503
9)	**Tools, Power Type**				
	Catalog Title and Year		Vol 63 -2013/2014	Grainger 404/2013	Hardware Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-15%	20.00%	
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013	7/30/2013	7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503
10)	**Building Materials**				
	Catalog Title and Year		No Bid	No Bid	Building Materials Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)				
	Type of Price Schedule (dealer, jobber, etc.)				
	Price Schedule Number				
	Date of latest Price Schedule				7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)				San Antonio Area Representative Product Price List for Texas Store # 0503
11)	**Water and Waste Water Treatment**				
	Catalog Title and Year		No Bid	Grainger 404/2013	Seasonal/Garden Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)			10.00%	

City of San Antonio Bid Tabulation

Opened July 31, 2013 For: Maintenance, Repair and Operating Supplies 6100002620		JF	NON-LOCAL	NON-LOCAL	NON-LOCAL
Item	**Description**	**Estimated Annual Quantity**	HD Supply Facilities Maintenance, Ltd. 10641 Scripps Summit Ct. San Diego, CA 92131 (866) 455-8924	Grainger 4924 NW Loop 410 San Antonio, TX 78229	Home Depot U.S.A., Inc. 2455 Paces Ferry Road Atlanta, GA 30339
	Type of Price Schedule (dealer, jobber, etc.)				
	Price Schedule Number				
	Date of latest Price Schedule			7/30/2013	7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)				San Antonio Area Representative Product Price List for Texas Store # 0503
12)	**Appliances**				
	Catalog Title and Year		Vol 63 -2013/2014	No Bid	Appliances Dept 2013 to 2016
	Percent of Discount Offered & Product Identification (Manufacturer)		5-20%		
	Type of Price Schedule (dealer, jobber, etc.)		Distributor's Catalog Pricing		
	Price Schedule Number		Volume 63		
	Date of latest Price Schedule		3/25/2013		7/30/2013
	Price Schedule column on which Discount is based (i.e. distributor, net, wholesale, etc.)		Discounts are applied to the lowest book price listed in the Distributor's Catalog, Volume 63. Discounts listed are by Sub Product Category, not by Product Category.		San Antonio Area Representative Product Price List for Texas Store # 0503
	Is Vendor capable of hosting an online catalog (Punch Out Catalog)		Yes	No	Yes
	Payment Terms		Net 30	Net 30	Net 30

City of San Antonio
Contract Summary Sheet

Date: 11/07/2013
Agenda Item: 13-846

Name/Title (Caption as shown on agenda): **Sterling Parts & Service 6100003264 SC**	
Brief Description of Item(s) and Use: This contract will provide the Building and Equipment Services (BES) Department, Fleet Services Division with parts and service for Sterling medium to heavy duty trucks utilized for pulling trailers, grapplers and brush trailers, etc. Currently, the City has approximately 110 Sterling trucks in the City's fleet. This contract will be monitored by the BES, Fleet Services Division for maintenance and repairs of Sterling trucks utilized by the Department of Public Works and Solid Waste Management Departments.	
Total $:	$150,000.00 annually
Contract Period:	Upon award through December 31, 2016 with two, one year renewal options
Method of Procurement:	Competitive (1 bid received)
Price Trend:	31.8% increase due to the rising cost of fuel and raw materials
Contract Info:	Formal ___ Annual _X__ Support/Maintenance ___ Lease ___
Recommended Contractor(s):	**Grande Truck Center, 4562 IH East, San Antonio, TX 78219 (Local)**
Previous Contractor(s):	Grande Truck Center, 4562 IH East, San Antonio, TX 78219
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the BES Department, Fleet Services Division will be required to procure parts and labor on an as needed basis. The City could lose the pricing advantage that is available through a competitively bid annual contract that affords volume discounts. Furthermore, the department's budget could be negatively impacted through continuous price variations.
Using Department (s):	Building and Equipment Services

City of San Antonio Bid Tabulation

Opened: September 6, 2013

For: Annual Contract for Sterling Parts & Service

6100003264 SC

Item	Description	Estimated Annual Quantities	Local Grande Truck Center 4562 IH 10 East San Antonio, TX 78219 210-666-7144
1	Sterling Parts		
	Percent of Discount Offered		0%
	Product Identification (Mfg.)		Sterling
	Type Price Schedule		Fleet
	Price Schedule Number		Not Provided
	Date of Price Schedule		9-16-13
	Price Schedule Column on Which Discount is Based		Fleet
2	Labor and Service		
	Original Contract Term:		
	Labor and Service Rate Per Hour		$87.00
	Renewal Contract Term:		
	Labor and Service Rate Per Hour		$100.00
	Parts and Service Facilities Name		Grande Truck Center
	Parts and Service Facilities Address		4562 IH 10 East San Antonio, TX 78219
	Payment Terms		Net 30

City of San Antonio
Contract Summary Sheet

Date: 11/07/2013
Agenda Item: 13-846

Name/Title (Caption as shown on agenda): **Automotive Shop Supplies 6100003286 SC**	
Brief Description of Item(s) and Use: This contract will provide the Building and Equipment Services (BES) Department, Fleet Services Division and various other City departments with a contract for automotive shop supplies for maintenance of City owned vehicles.	
Total $:	$57,000.00 annually
Contract Period:	Upon award through December 31, 2013 with two, one year renewal options
Method of Procurement:	Competitive (4 bids received)
Price Trend:	11.63% increase due to the rising cost of fuel and raw materials
Contract Info:	Formal ___ Annual _X_ Support/Maintenance ___ Lease ___
Recommended Contractor(s):	**Genuine Parts Co., 6374 Rittiman Road, San Antonio, TX 78218 (Local)** **Item(s): 1-2, 6, 8-11, 13-14, 17, 19-22, 24** **Safeway Supply Inc., 10841 Hillpoint Drive, San Antonio, TX 78217 (Local)** **Item(s): 3** **Full Service Auto Parts, 4737 Broom St., San Antonio, TX 78217 (Local)** **Item(s): 4-5, 12, 15-16, 18, 23**
Previous Contractor(s):	Genuine Parts Co., 6374 Rittiman Road, San Antonio, TX 78218 Poppe Automotive Warehouse Inc., 716 S. Frio St., San Antonio, TX 78207 A&A Automotive Supplies, P.O. Box 13242, San Antonio, TX 78213
Comments:	**NAS**-Luna Automotive Inc. did not meet delivery requirements as specified in the bid.
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the BES Department, Fleet Services Division will be required to procure parts and labor on an as needed basis. The City could lose the pricing advantage that is available through a competitively bid annual contract that affords volume discounts. Furthermore, the department's budget could be negatively impacted through continuous price variations.
Using Department (s):	Building and Equipment Services

City of San Antonio Bid Tabulation

Opened: August 13, 2013			LOCAL	LOCAL	LOCAL	NAS
For: Annual Contract for Automotive Shop Supplies			Genuine Parts Company	Safeway Supply, Inc.	Full Service Auto Parts	Luna Automotive Inc.
6100003286		SC	6374 Rittiman Road	10841 Hillpoint Drive	4737 Broom St.	1603 W. Commerce
Item	**Description**	**Estimated Annual Quantities**	San Antonio, TX 78218 210-661-7700	San Antonio, TX 78217 210-496-0407	San Antonio, TX 78217 210-787-2438	San Antonio, TX 78207
1	Windshield Wiper Blades					
a	16" Windshield Wiper Blades	300				
	Price Each		$1.85	No Bid	$2.80	$1.34
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$1.81		$2.74	$1.34
	Price Total		$543.90		$823.20	$402.00
	Brand & Model No.		NAPA NB16		ANCO 31-16	GoodYear 20/20 Performance Blade
	Delivery		1 Day		1 Day	10 Days
b	18" Windshield Wiper Blades	900				
	Price Each		$1.99	No Bid	$2.80	$1.34
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$1.95		$2.74	$1.34
	Price Total		$1,755.18		$2,469.60	$1,206.00
	Brand & Model No.		NAPA NB18		ANCO 3H8	GoodYear 20/20 Performance Blade
	Delivery		1 Day		1 Day	10 Days
c	20" Windshield Wiper Blades	1,500				
	Price Each		$1.99	No Bid	$2.80	$1.58
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$1.95		$2.74	$1.58
	Price Total		$2,925.30		$4,116.00	$2,370.00
	Brand & Model No.		NAPA NB20		ANCO 31-20	GoodYear 20/20 Performance Blade
	Delivery		1 Day		1 Day	10 Days
d	22" Windshield Wiper Blades	3,000				
	Price Each		$1.99	No Bid	$2.80	$1.58
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$1.95		$2.74	$1.58
	Price Total		$5,850.60		$8,232.00	$4,740.00
	Brand & Model No.		NAPA NB22		ANCO 31-22	GoodYear 20/20 Performance Blade
	Delivery		1 Day		1 Day	10 Days
e	24" Windshield Wiper Blades	300				
	Price Each		$2.39	No Bid	$2.80	$1.58
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$2.34		$2.74	$1.58
	Price Total		$702.66		$823.20	$474.00
	Brand & Model No.		NAPA NB24		ANCO 31-24	GoodYear 20/20 Performance Blade
	Delivery		1 Day		1 Day	10 Days
2	Non-Chlorinated Parts Cleaner, 14 oz. spray can	6,000				
	Price Each		$2.19	$2.66	$2.75	$2.13
	Prompt Payment Discount		2%	0%	2%	0%
	Price Each with Prompt Payment Discount		$2.15	$2.66	$2.70	$2.13
	Price Total		$12,877.20	$15,960.00	$16,170.00	$12,780.00
	Brand & Model No.		3M 08880	Zena-Flush 203427	3M 08880	Next Dimension N/C Brake & Parts Cleaner/Part # 734-20
	Delivery		1 Day	2 Days	1 Day	14 Days
3	Lubricant/Penetrant, 11 oz. spray can	500				
	Price Each		$3.59	$2.98	$5.65	$2.44
	Prompt Payment Discount		2%	0%	2%	0%
	Price Each with Prompt Payment Discount		$3.52	$2.98	$5.54	$2.44
	Price Total		$1,759.10	$1,490.00	$2,768.50	$1,220.00
	Brand & Model No.		NAPA MAC 6300 12 Oz. Can	Pentrazen 203473	WD40 110078	Next Dimension Penetrating Lubricant Spray/Part # 393-16
	Delivery		1 Day	1-7 Days	1 Day	14 Days
4	Rearview mirror adhesive, Approximately .01 ounce per tube	150				
	Price Each		$2.25	No Bid	$1.85	$1.75
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$2.21		$1.81	$1.75
	Price Total		$330.75		$271.95	$262.50
	Brand & Model No.		PERMATEX NAPA 765-1184		PERMATEX 81844	Loctite # 37438/Rearview Mirror Adhesive
	Delivery		1 Day		1 Day	7 Days

City of San Antonio Bid Tabulation

Opened: August 13, 2013 For: Annual Contract for Automotive Shop Supplies 6100003286		SC	LOCAL	LOCAL	LOCAL	NAS
			Genuine Parts Company	Safeway Supply, Inc.	Full Service Auto Parts	Luna Automotive Inc.
			6374 Rittiman Road	10841 Hillpoint Drive	4737 Broom St.	1603 W. Commerce
Item	**Description**	**Estimated Annual Quantities**	San Antonio, TX 78218 210-661-7700	San Antonio, TX 78217 210-496-0407	San Antonio, TX 78217 210-787-2438	San Antonio, TX 78207
5	Black Ultra Silicone, 3.35 oz. tube	500				
	Price Each		$4.69	No bid	$3.99	$3.31
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$4.60		$3.91	$3.31
	Price Total		$2,298.10		$1,955.10	$1,655.00
	Brand & Model No.		PERMATEX NAPA # 765-1589		PERMATEX 598BR	Loctite 37467-2.702 RTV598 Black Silicone Marker
	Delivery		1 Day		1 Day	7 Days
6	Thread seal tape, ½" x 260"	200				
	Price Each		$1.25	No Bid	No Bid	No Bid
	Prompt Payment Discount		2%			
	Price Each with Prompt Payment Discount		$1.23			
	Price Total		$245.00			
	Brand & Model No.		NAPA # 770-1755			
	Delivery		1 Day			
7	Deleted					
8	Battery cleaner, 11 oz. spray can	150				
	Price Each		$2.19	$2.61	$2.75	$3.69
	Prompt Payment Discount		2%	0%	2%	0%
	Price Each with Prompt Payment Discount		$2.15	$2.61	$2.70	$3.69
	Price Total		$321.93	$391.50	$404.25	$553.50
	Brand & Model No.		CRC # 095023	Zena Volt 203480 (18 Oz. Cans)	CRC 05023	Plastikote # 279 Battery Cleaner
	Delivery		1 Day	2 Days	1 Day	10 Days
9	Injector cleaning fluid, 16 oz. can	200				
	Price Each		$8.25	No Bid	No Bid	No Bid
	Prompt Payment Discount		2%			
	Price Each with Prompt Payment Discount		$8.09			
	Price Total		$1,617.00			
	Brand & Model No.		NAPA OTC # 700-2121			
	Delivery		1 Day			
10	Brake fluid, Five gallon container	50				
	Price Each		$69.55	No Bid	No Bid	No Bid
	Prompt Payment Discount		2%			
	Price Each with Prompt Payment Discount		$68.16			
	Price Total		$3,407.95			
	Brand & Model No.		NAPA BRAKE FLUID # 35-105			
	Delivery		1 Day			
11	Antifreeze/Coolant, 55 gallon container	10				
	Price Each		$439.00	No Bid	No Bid	No Bid
	Prompt Payment Discount		2%			
	Price Each with Prompt Payment Discount		$430.22			
	Price Total		$4,302.20			
	Brand & Model No.		NAPA 55 GAL.			
	Delivery		1 Day			
12	Clear silicone, 3 oz. tube	100				
	Price Each		$3.59	No Bid	$2.75	$2.34
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$3.52		$2.70	$2.34
	Price Total		$351.82		$269.50	$234.00
	Brand & Model No.		NAPA PERMATEX # 765-1344		PERMATEX 66BR	Loctite # 37463 RTV Clear Silicone 2.7 Oz.
	Delivery		1 Day		1 Day	7 Days
13	Battery Protector, 12 oz. spray can	150				
	Price Each		$2.99	$6.19	No Bid	$3.69
	Prompt Payment Discount		2%	0%		0%
	Price Each with Prompt Payment Discount		$2.93	$6.19		$3.69
	Price Total		$439.53	$928.50		$553.50

City of San Antonio Bid Tabulation

Opened: August 13, 2013			LOCAL	LOCAL	LOCAL	NAS
For: Annual Contract for Automotive Shop Supplies			Genuine Parts Company	Safeway Supply, Inc.	Full Service Auto Parts	Luna Automotive Inc.
6100003286		SC	6374 Rittiman Road	10841 Hillpoint Drive	4737 Broom St.	1603 W. Commerce
Item	**Description**	**Estimated Annual Quantities**	San Antonio, TX 78218 210-661-7700	San Antonio, TX 78217 210-496-0407	San Antonio, TX 78217 210-787-2438	San Antonio, TX 78207
	Brand & Model No.		CRC 095046	Zenakote 203481 (14 Oz. Cans)		Plastikote # 278 Battery Terminal Protector
	Delivery		1 Day	2 Days		10 Days
14	All Purpose Marking & Coding Pens	400				
	Price Each		$2.79	No Bid	No Bid	No Bid
	Prompt Payment Discount		2%			
	Price Each with Prompt Payment Discount		$2.73			
	Price Total		$1,093.68			
	Brand & Model No.		SUPER MET-AL (NAPA) # 710-1712 TO # 710-1718			
	Delivery		1 Day			
15	Thread Locker, 1.69 oz.	100				
	Price Each		$17.39	No Bid	$15.59	$4.19
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$17.04		$15.28	$4.19
	Price Total		$1,704.22		$1,527.82	$419.00
	Brand & Model No.		NAPA PERMATEX # 765-1144		PERMATEX 27140	Loctite # 37421 ThreadLocker 271
	Delivery		1 Day		1 Day	7 Days
16	Woodgrain and Stripe Adhesive Remover, 18 Fluid oz.	500				
	Price Each		$22.99	No Bid	$22.63	No Bid
	Prompt Payment Discount		2%		2%	
	Price Each with Prompt Payment Discount		$22.53		$22.18	
	Price Total		$11,265.10		$11,088.70	
	Brand & Model No.		3M # 08908		3M 08908	
	Delivery		1 Day		1 Day	
17	Antifreeze/Coolant, One gallon container	2,000				
	Price Each		$8.19	No Bid	$9.99	No Bid
	Prompt Payment Discount		2%		2%	
	Price Each with Prompt Payment Discount		$8.03		$9.79	
	Price Total		$16,052.40		$19,580.40	
	Brand & Model No.		NAPA # 1 GAL		PRONTO 076PR LONGLIFE ANTIFREEZE	
	Delivery		1 Day		1 Day	
18	Anti-Seize Lubricant, 12 oz spray can	100				
	Price Each		$8.85	No Bid	$8.55	$7.21
	Prompt Payment Discount		2%		2%	0%
	Price Each with Prompt Payment Discount		$8.67		$8.38	$7.21
	Price Total		$867.30		$837.90	$721.00
	Brand & Model No.		PERMATEX NAPA # 765-1150		PERMATEX 81464	Loctite # 38658 Anti-Seize Lubricant Silver
	Delivery		1 Day		1 Day	7 Days
19	Spray Paint					
a	Exterior Industrial Maintenance Paint, 16 oz. can, 12 oz. net weight, Color to be selected at time of order; available colors must include white, black, red and safety yellow	500				
	Price Each		$3.49	No Bid	No Bid	$5.14
	Prompt Payment Discount		2%			0%
	Price Each with Prompt Payment Discount		$3.42			$5.14
	Price Total		$1,710.10			$2,570.00
	Brand & Model No.		KRYLON 51501-1813			Plastikote Valspar Max Anti-Rust Spray
	Delivery		1 Day			10 Days
b	Acrylic Alkyd Enamel Paint, 16 oz. can, 12 oz. net weight, Color to be selected at time of order	150				
	Price Each		$3.49	No Bid	No Bid	$3.53
	Prompt Payment Discount		2%			0%
	Price Each with Prompt Payment Discount		$3.42			$3.53
	Price Total		$513.03			$529.50
	Brand & Model No.		KRYLON #'S VARIES			Plastikote Industrial Coatings Marking Paint 20 Oz./17 Net
	Delivery		1 Day			10 Days

City of San Antonio Bid Tabulation

Opened:	August 13, 2013		LOCAL	LOCAL	LOCAL	NAS
For:	Annual Contract for Automotive Shop Supplies		Genuine Parts Company	Safeway Supply, Inc.	Full Service Auto Parts	Luna Automotive Inc.
6100003286		SC	6374 Rittiman Road	10841 Hillpoint Drive	4737 Broom St.	1603 W. Commerce
Item	**Description**	**Estimated Annual Quantities**	San Antonio, TX 78218 210-661-7700	San Antonio, TX 78217 210-496-0407	San Antonio, TX 78217 210-787-2438	San Antonio, TX 78207
c	Acrylic Latex Enamel Paint, 16 oz. can, 12 oz. net weight, Color to be selected at time of order	150				
	Price Each		$3.49	No Bid	No Bid	$3.76
	Prompt Payment Discount		2%			0%
	Price Each with Prompt Payment Discount		$3.42			$3.76
	Price Total		$513.03			$564.00
	Brand & Model No.		KRYLON #'S VARIES			Plastikote Spray Any Way Enamel 16 Oz./11 Oz. Net
	Delivery		1 Day			10 Days
d	Rust Protective Enamel Paint, 20 oz. can, 15 oz. net weight, Color to be selected at time of order	50				
	Price Each		$2.99	No Bid	No Bid	$4.80
	Prompt Payment Discount		2%			0%
	Price Each with Prompt Payment Discount		$2.93			$4.80
	Price Total		$146.51			$240.00
	Brand & Model No.		KRYLON #'S VARIES			Plastikote Valspar Armor Anit-Rust 16 Oz./12 Oz. Net
	Delivery		1 Day			10 Days
20	R134A Refrigerant, 30-lb. cylinder (with no deposit charge)	200				
	Price Each		$79.99	No Bid	$85.00	No Bid
	Prompt Payment Discount		2%		2%	
	Price Each with Prompt Payment Discount		$78.39		$83.30	
	Price Total		$15,678.04		$16,660.00	
	Brand & Model No.		NAPA ZY3030		SERCON 6330	
	Delivery		1 Day		1 Day	
21	Throttle Plate & Carb Cleaner, 8.5 Fluid oz.	400				
	Price Each		$1.97	No Bid	$4.50	No Bid
	Prompt Payment Discount		2%		2%	
	Price Each with Prompt Payment Discount		$1.93		$4.41	
	Price Total		$772.24		$1,764.00	
	Brand & Model No.		NAPA #8700 (13 Oz. Can)		3M 08866	
	Delivery		1 Day		1 Day	
22	All Purpose Absorbent, 50 lbs. bags or sacks	800				
	Price Each		$4.99	No Bid	$5.25	No Bid
	Prompt Payment Discount		2%		2%	
	Price Each with Prompt Payment Discount		$4.89		$5.15	
	Price Total		$3,912.16		$4,116.00	
	Brand & Model No.		NAPA # 8822		WARREN 142925	
	Delivery		1 Day		1 Day	
23	Power Steering Fluid, 1 Quart plastic bottles	200				
	Price Each		$2.69	No Bid	$2.49	No Bid
	Prompt Payment Discount		2%		2%	
	Price Each with Prompt Payment Discount		$2.64		$2.44	
	Price Total		$527.24		$488.04	
	Brand & Model No.		NAPA # 9832		JOHNSON 4610	
	Delivery		1 Day		1 Day	
24	Windshield Washer Fluid, 1 Gallon plastic bottles	500				
	Price Each		$1.19	$6.28	$1.89	No Bid
	Prompt Payment Discount		2%	2%	2%	
	Price Each with Prompt Payment Discount		$1.17	$6.15	$1.85	
	Price Total		$583.10	$3,077.20	$926.10	
	Brand & Model No.		NAPA # DLU532	Blitz-It Clear Shield 201418	WARREN BU66	
	Delivery		1 Day	2 Days	1 Day	
	Payment Terms		2% 10 Days	Net 30	2% 10 Days	Net 30
	Estimated Annual Total		$75,962.74	$1,490.00	$16,439.01	
	Estimated Annual Award		**$75,962.74**	**$1,490.00**	**$16,439.01**	

Item 7 deleted due to tie bid. This item will be rebid at a later time.

NAS-Luna Automotive Inc. did not meet delivery requirements as specified in the bid.

City of San Antonio
Contract Summary Sheet

Date: 11/07/2013
Agenda Item: 13-846

Name/Title (Caption as shown on agenda): **Annual Contract for Recycled Paint 6100003301 RS**	
Brief Description of Item(s) and Use: This contract will provide the Development Services Department, Code Enforcement Services Division with recycled paint in 5 gallon containers as needed. The recycled paint will be available in specific colors, and consisting of a minimum of 50% post consumer waste content, in compliance with the City of San Antonio Green Initiative. The recycled paint will be used to paint over graffiti on retaining walls, walkways, underpasses and chronically tagged privacy fences.	
Total $:	$50,000.00 annually
Contract Period:	Upon award through September 30, 2016 with two, one year renewal options
Method of Procurement:	Competitive (1 bid received)
Price Trend:	No Change
Contract Info:	Formal ___ Annual _X__ Support/Maintenance ___ Lease ___
Recommended Contractor(s):	**Kelly-Moore Paint Co., 9525 Burnet Rd., Austin, TX 78758 (Non-Local)**
Previous Contractor(s):	Kelly-Moore Paint Co., 9525 Burnet Rd., Austin, TX 78758
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the City would be required to purchase recycled paint on an as needed basis, where increased costs due to non-contract purchasing could be realized and cause a delay in the delivery timeline.
Using Department (s):	Development Services

City of San Antonio Bid Tabulation

Opened:	August 12, 2013		Non-Local Kelly Moore Paint Co.
For:	Recycled Paint		9525 Burnet Rd.
6100003301		RS	Austin, TX 78758 512-635-7168
Item	**Description**	**Estimated Annual Quantity**	
1	Paint - 5 gallon Container #103 Fern Mist Price Each Extended Price	52	 $47.88 $2,489.76
2	Paint - 5 gallon container #105 Wheat Price Each Extended Price	10	 $47.88 $478.80
3	Paint - 5 gallon Container #101 Ash Price Each Extended Price	10	 $47.88 $478.80
4	Paint - 5 gallon container #102 Slate Price Each Extended Price	10	 $47.88 $478.80
5	Paint - 5 gallon container #104 Sage Brush Price Each Extended Price	10	 $47.88 $478.80
6	Paint - 5 gallon container #106 Tumble Weed Price Each Extended Price	52	 $47.88 $2,489.76
7	Paint - 5 gallon container #107 Smoked Almond Price Each Extended Price	10	 $47.88 $478.80
8	Paint - 5 gallon container #113 Oak Moss Price Each Extended Price	438	 $47.88 $20,971.44
9	Paint - 5 gallon container #116 Plum Rose Price Each Extended Price	150	 $47.88 $7,182.00
10	Paint - 5 gallon container #115 Kodiak Brown Price Each Extended Price	300	 $47.88 $14,364.00
	Payment Terms		1% 10 days
	Delivery		5 days
	Estimated Annual Total		$49,890.96
	Estimated Annual Award		**$49,890.96**

Prepared by Purchasing 10/14/2013

City of San Antonio Bid Tabulation

Opened:	August 12, 2013		Non-Local Kelly Moore Paint Co.
For:	Recycled Paint		9525 Burnet Rd.
6100003301		RS	Austin, TX 78758 512-635-7168
Item	**Description**	**Estimated Annual Quantity**	
1	Paint - 5 gallon Container #103 Fern Mist	52	
	Price Each		$47.88
	Extended Price		$2,489.76
2	Paint - 5 gallon container #105 Wheat	10	
	Price Each		$47.88
	Extended Price		$478.80
3	Paint - 5 gallon Container #101 Ash	10	
	Price Each		$47.88
	Extended Price		$478.80
4	Paint - 5 gallon container #102 Slate	10	
	Price Each		$47.88
	Extended Price		$478.80
5	Paint - 5 gallon container #104 Sage Brush	10	
	Price Each		$47.88
	Extended Price		$478.80
6	Paint - 5 gallon container #106 Tumble Weed	52	
	Price Each		$47.88
	Extended Price		$2,489.76
7	Paint - 5 gallon container #107 Smoked Almond	10	
	Price Each		$47.88
	Extended Price		$478.80
8	Paint - 5 gallon container #113 Oak Moss	438	
	Price Each		$47.88
	Extended Price		$20,971.44
9	Paint - 5 gallon container #116 Plum Rose	150	
	Price Each		$47.88
	Extended Price		$7,182.00
10	Paint - 5 gallon container #115 Kodiak Brown	300	
	Price Each		$47.88
	Extended Price		$14,364.00
	Payment Terms		1% 10 days
	Delivery		5 days
	Estimated Annual Total		$49,890.96
	Estimated Annual Award		**$49,890.96**

Prepared by Purchasing 10/14/2013

City of San Antonio
Contract Summary Sheet

Date: 11/07/2013
Agenda Item: 13-846

Name/Title (Caption as shown on agenda): **Annual Contract for Preventive Maintenance and Repair Services of HVAC Systems Citywide 6100003196 LM**	
Brief Description of Item(s) and Use: This contract will provide the Building and Equipment Services Department (BESD), San Antonio Police Department (SAPD), San Antonio Fire Department (SAFD), Department of Human Services (DHS), San Antonio Metropolitan Health Department (SAMHD), Municipal Courts, Solid Waste Management Department (SWMD), Department for Culture and Creative Development (DCCD) with a contract for preventive maintenance and repair services of heating, ventilation, and air conditioning (HVAC) equipment. Regularly scheduled preventive maintenance and repair services are required to maintain peak operational efficiencies while extending the life cycle of the equipment. Authorization of these contracts will provide the City with contractors licensed by the Texas Department of Licensing and Regulation (TDLR) to provide preventive maintenance and repair services for the HVAC systems currently in operation at various City departments. Services to be provided in this contract include preventive maintenance on HVAC package units and split systems ranging from 1 ½ to 15 tons.	
Total $:	$507,000.00 annually
Contract Period:	Upon award through September 30, 2015 with two, one year renewal options
Method of Procurement:	Competitive (5 bids received)
Price Trend:	New contract requirements - no price history available
Contract Info:	Formal ___ Annual _X_ Support/Maintenance ___ Lease ___
Recommended Contractor(s):	**Air Jireh Services, 5122 Leonhardt, San Antonio, TX 78233** **Item(s): XIII, XIV, XVII, XVIII, XIX and XX (ESBE, SBE, HABE, MBE – Local)** **Air Kon Service, Inc, 5512 Binz Engleman Rd. San Antonio, TX 78219** **Item(s): I, II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XV, and XVI (Non-Local)** **Tamez Refrigeration and Air Conditioning, 2403 N. Zarzamora, San Antonio, TX 78201** **Item(s): XXI (ESBE, SBE, HABE, MBE – Local)**
Previous Contractor(s):	Air Kon Service, Inc, 5512 Binz Engleman Rd. San Antonio, TX 78219
Comments:	NAS: IM Pure Country did not submit: bid bond, and Subcontractor/Supplier Utilization Commitment Form.
Anticipated Future Requirements and Action:	N/A

Procurement Alternative:	Should these contracts not be approved, City departments' operational activities would be unfavorably impacted. The departments will be required to procure services on an as needed basis which could lead to inconsistent pricing, service, and delay in reactionary response time to maintenance and repair requests.
Using Department (s):	BESD, Municipal Courts, DCCD, DHS, Fire, SAMHD, Police, and SWMD

City of San Antonio Bid Tabulation

Opened: August 7, 2013

For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)

6100003196 LM

Item	Description		Local Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Non-Local Air- Kon Service, Inc. 5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	Local Tamez Refigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	Non-Local IM Pure Country 424 Homecrest La Vernia, TX 78121	Non-Local The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154
ITEM I	**Monthly Preventive Maintenance for Customer Service 311**					**NAS**	**All or None**
a	DELETED						
b	Valley View Community Link 8523 Blanco Rd Preventive Maintenance Cost Per Building Per Month	1	$200.00	$78.00	$175.00	$115.00	$326.66
	Customer Service 311 Total Monthly Preventive Maintenance Cost		**$200.00**	**$78.00**	**$175.00**	**$115.00**	**$326.66**
	Annual PM Cost	12	**$2,400.00**	**$936.00**	**$2,100.00**	**$1,380.00**	**$3,919.92**
ITEM II	**Repair Labor and Parts for Customer Service 311**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	8	**$600.00**	**$680.00**	**$600.00**	**$560.00**	**$736.00**
b	Overtime Hourly Labor Rate		$112.50	$120.00	$112.50		$138.00
	Estimated annual hours	0	**$0.00**	**$0.00**	**$0.00**		**$0.00**
c	HVAC Parts Mark-up over cost		30%	30%	27%		30%
	Annual Total Customer Service 311		**$3,000.00**	**$1,616.00**	**$2,700.00**	**$1,940.00**	**$4,655.92**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price Total with Prompt Payment Discount		$2,940.00	$1,583.68	$2,646.00	$1,901.20	$4,562.80
	Percentage between lowest responsive bid and local bid				67%		
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM III	**Monthly Preventive Maintenance for DHS**						
a	Brady Head Start Center 1227 Brady Preventive Maintenance Cost Per Building Per Month	1	$850.00	$260.00	$325.00	$265.00	$1,551.05
b	Billa Learning and Resource Center 1033 Ada St Preventive Maintenance Cost Per Building Per Month	1	$190.00	$114.00	$195.00	$115.00	$321.21
c	Bob Ross Center 2219 Babcock Preventive Maintenance Cost Per Building Per Month	1	$610.00	$550.00	$610.00	$575.00	$1,164.63
d	Claude Black Community Center 2805 Commerce Preventive Maintenance Cost Per Building Per Month	1	$455.00	$290.00	$360.00	$300.00	$1,496.89
e	Ferrari Community Learning Center 107 W. Rampart Preventive Maintenance Cost Per Building Per Month	1	$485.00	$165.00	$350.00	$170.00	$1,498.88
f	Columbia Heights Community Learning Center 1502 Fitch St Preventive Maintenance Cost Per Building Per Month	1	$170.00	$120.00	$175.00	$120.00	$321.20
g	West End Center 1226 NW 18th Preventive Maintenance Cost Per Building Per Month	1	$190.00	$130.00	$190.00	$140.00	$432.27

City of San Antonio Bid Tabulation

Opened: August 7, 2013

For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)

6100003196 LM

Item	Description		Local Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Non-Local Air- Kon Service, Inc. 5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	Local Tamez Refigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	Non-Local IM Pure Country 424 Homecrest La Vernia, TX 78121	Non-Local The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154
h	Frank Garrett Center 1226 NW 18th Preventive Maintenance Cost Per Building Per Month	1	$225.00	$350.00	$370.00	$370.00	$480.98
i	Benavides Learning & Leadership Development Center 515 Castroville Rd Preventive Maintenance Cost Per Building Per Month	1	$150.00	$98.00	$175.00	$70.00	$507.06
j	Huantes Community Center 1411 Guadalupe Preventive Maintenance Cost Per Building Per Month	1	$150.00	$127.00	$150.00	$130.00	$492.88
k	St. Mary's Learning Center 3141 Culebra Preventive Maintenance Cost Per Building Per Month	1	$250.00	$190.00	$245.00	$200.00	$432.28
l	Kenwood Community Center 305 Dora Preventive Maintenance Cost Per Building Per Month	1	$150.00	$90.00	$150.00	$100.00	$397.89
m	Willie Velasquez Learning Center 1302 N. Zarzamora Preventive Maintenance Cost Per Building Per Month	1	$210.00	$130.00	$200.00	$160.00	$422.43
	DHS Total Monthly Preventive Maintenance Cost		**$4,085.00**	**$2,614.00**	**$3,495.00**	**$2,715.00**	**$9,519.65**
	Annual PM Cost	12	**$49,020.00**	**$31,368.00**	**$41,940.00**	**$32,580.00**	**$114,235.80**
ITEM IV	**Repair Labor and Parts for DHS**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	211	**$15,825.00**	**$17,935.00**	**$15,825.00**	**$14,770.00**	**$19,412.00**
b	Overtime Hourly Labor Rate		$112.50	$120.00	$112.50	$105.00	$138.00
	Estimated annual hours	1	**$112.50**	**$120.00**	**$112.50**	**$105.00**	**$138.00**
c	HVAC Parts Mark-up over cost		30%	30%	27%	25%	30%
	Estimated annual parts cost	$5,700.00	**$7,410.00**	**$7,410.00**	**$7,239.00**	**$7,125.00**	**$7,410.00**
	Annual Total Cost DHS		**$72,367.50**	**$56,833.00**	**$65,116.50**	**$54,580.00**	**$141,195.80**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price Total with Prompt Payment Discount		$70,920.15	$55,696.34	$63,814.17	$53,488.40	$138,371.88
	Percentage between lowest responsive bid and local bid				15%		
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM V	**Monthly Preventive Maintenance for SAFD**						
a	Fire Station #1 515 N. Cherry Street Preventive Maintenance Cost Per Building Per Month	1	$230.00	$105.00	$210.00	$105.00	$472.58
b	Fire Station #2 601 Gillette Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$248.48

City of San Antonio Bid Tabulation

Opened: August 7, 2013

For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)

6100003196 LM

Item	Description		Local Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Non-Local Air- Kon Service, Inc. 5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	Local Tamez Refigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	Non-Local IM Pure Country 424 Homecrest La Vernia, TX 78121	Non-Local The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154
c	Fire Station #3 1425 E Commerce Preventive Maintenance Cost Per Building Per Month	1	$130.00	$80.00	$130.00	$105.00	$85.83
d	Fire Station #4 1430 N. St Mary's Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$248.48
e	Fire Station #5 1011 Mason Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.86
f	Fire Station #6 503 W. Russell Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$99.08
g	Fire Station #7 1414 S. St. Mary Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.86
h	Fire Station #8 619 S. Hamilton Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$321.21
i	Fire Station #9 649 Del Mar Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$248.77
j	Fire Station #10 1107 Culebra at Zarzamora Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$468.63
k	Fire Station #11 610 S. Frio Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$432.28
l	Fire Station #12 103 Arts Crafts Way Bldg 1699 Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$726.03
m	Fire Station #13 3203 S. Presa Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$284.85
n	Fire Station #14 2515 Thousand Oaks Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.88
o	Fire Station #15 3150 Ruiz Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.88
p	Fire Station #16 2110 Nogalitos						

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	Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.88
q	Fire Station #17 8545 Jones Maltsberger Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.88
r	Fire Station #18 1463 S. W.W. White Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.88
s	Fire Station #19 2307 Vance Jackson Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$472.63
t	Fire Station #20 3347 S. W.W. White Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.88
u	Fire Station #21 5537 S. Flores Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$173.78
v	Fire Station #22 1100 March Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$323.18
w	Fire Station #24 1940 Austin Highway Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$248.42
x	Fire Station #25 1038 New Laredo Highway Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$472.63
y	Fire Station #26 4140 Culebra Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$470.61
z	Fire Station #27 1538 Hillcrest Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$470.61
aa	Fire Station #28 815 El Monte at Blanco Preventive Maintenance Cost Per Building Per Month	1	$130.00	$80.00	$130.00	$105.00	$85.83
bb	Fire Station #29 827 Hot Wells Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$434.25
cc	Fire Station #30 919 Gembler Rd Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$331.38

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dd	Fire Station #31 11802 W. Ave Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$323.50
ee	Fire Station #32 2235 Babcock Rd Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$248.48
ff	Fire Station #33 2002 SW 36th St. Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$323.50
gg	Fire Station #34 15300 Babcock Rd Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$284.84
hh	Fire Station #35 7038 Culebra Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$272.73
ii	Fire Station #36 5826 Ray Ellison Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$248.48
jj	Fire Station #37 11011 Vance Jackson Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$173.78
kk	Fire Station #38 6000 Distribution Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$248.48
ll	Fire Station #39 10750 Nacogdoches Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$210.14
mm	Fire Station #40 14331 O'Connor Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$323.20
nn	Fire Station #41 9146 Dover Ridge Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.89
oo	Fire Station #42 10400 Horn Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.89
pp	Fire Station #43 2055 Bitters Rd Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.89

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qq	Fire Station #44 1351 Horal Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$506.97
rr	Fire Station #45 3415 Rogers Rd Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$397.89
ss	Fire Station #46 1165 Evans Rd Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$248.48
tt	Fire Station #47 7240 Stonewall Bend Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$323.21
uu	Fire Station #48 18100 Bulverde Rd Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$654.40
v v	Fire Station #49 8710 Mystic Park Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$543.34
ww	Fire Station #50 15000 Applewhite Rd Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$470.61
xx	Fire Station #51 5020 Beckwith Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$130.00	$105.00	$395.91
yy	Fire Academy 300 S. Callaghan Preventive Maintenance Cost Per Building Per Month	1	$130.00	$550.00	$350.00	$340.00	$1,028.95
zz	Fire WMD AC 502 Burnet Street Preventive Maintenance Cost Per Building Per Month	1	$130.00	$105.00	$145.00	$105.00	$173.82
aaa	SAFD Service Division 230 S. Callaghan Preventive Maintenance Cost Per Building Per Month	1	$130.00	$110.00	$145.00	$105.00	$257.50
	SAFD Total Monthly Preventive Maintenance Cost		**$6,990.00**	**$5,965.00**	**$7,220.00**	**$5,800.00**	**$19,154.42**
	Annual PM Cost SAFD	12	**$83,880.00**	**$71,580.00**	**$86,640.00**	**$69,600.00**	**$229,853.04**
ITEM VI	**Repair Labor and Parts for SAFD**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	386	**$28,950.00**	**$32,810.00**	**$28,950.00**	**$27,020.00**	**$35,512.00**
b	Overtime Hourly Labor Rate		$112.50	$120.00	$112.50	$105.00	$138.00
	Estimated annual hours	66	**$7,425.00**	**$7,920.00**	**$7,425.00**	**$6,930.00**	**$9,108.00**
c	HVAC Parts Mark-up over cost		30.00%	30.00%	27.00%	25.00%	30.00%
	Estimated annual parts cost	$33,000.00	**$42,900.00**	**$42,900.00**	**$41,910.00**	**$41,250.00**	**$42,900.00**
	Annual Total Cost SAFD		**$163,155.00**	**$155,210.00**	**$164,925.00**	**$144,800.00**	**$317,373.04**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price Total with Prompt Payment Discount		$159,891.90	$152,105.80	$161,626.50	$141,904.00	$311,025.58
	Percentage between lowest responsive bid and local bid		5.12%				
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A

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ITEM VII	**Monthly Preventive Maintenance for La Villita 418 Villita St.**						
a	Building #1 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
b	Building #2 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$103.25
c	Building #3 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
d	Building #4 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
e	Building #5 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
f	Building #6 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$103.25
g	Building #7 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
h	Building #8 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
i	Building #9 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
j	Building #10 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$103.25
k	Building #11 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
l	Building #12 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$200.00	$50.00	$124.50
m	Building #13 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
n	Building #14 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
o	Building #15 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
p	Building #16 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
q	Building #17 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88

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r	Building #20 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
s	Building #21 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$190.00	$50.00	$473.25
t	Building #22 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
u	Building #23 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
v	Building #24 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$95.88
w	Building #25 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$100.00	$50.00	$103.25
x	Arneson River Theater Stagehouse Building #19 Preventive Maintenance Cost Per Building Per Month	1	$100.00	$50.00	$200.00	$50.00	$95.88
	La Villita Department Total Monthly Preventive Maintenance Cost		**$2,400.00**	**$1,200.00**	**$2,690.00**	**$1,200.00**	**$2,736.59**
	Annual PM Cost La Villita	12	**$28,800.00**	**$14,400.00**	**$32,280.00**	**$14,400.00**	**$32,839.08**
ITEM VIII	**Repair Labor and Parts for La Villita**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	94	**$7,050.00**	**$7,990.00**	**$7,050.00**	**$6,580.00**	**$8,648.00**
b	Overtime Hourly Labor Rate		$112.50	$120.00	$112.50	$105.00	$138.00
	Estimated annual hours	7	**$787.50**	**$840.00**	**$787.50**	**$735.00**	**$966.00**
c	HVAC Parts Mark-up over cost		30.00%	30.00%	27.00%	25.00%	30.00%
	Estimated annual parts cost	$1,900.00	**$2,470.00**	**$2,470.00**	**$2,413.00**	**$2,375.00**	**$2,470.00**
	Annual Total Cost La Villita		**$39,107.50**	**$25,700.00**	**$42,530.50**	**$24,090.00**	**$44,923.08**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		$38,325.35	$25,186.00	$41,679.89	$23,608.20	$44,024.62
	Price Total		52.17%				
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM IX	**Monthly Preventive Maintenance for Market Square** 514 W. Commerce St						
a	El Mercado Preventive Maintenance Cost Per Building Per Month	1	$600.00	$515.00	$575.00	$500.00	$1,968.52
b	Farmer's Market Plaza Bldg Preventive Maintenance Cost Per Building Per Month	1	$600.00	$515.00	$575.00	$500.00	INC.
c	Food Court and the Shops Preventive Maintenance Cost Per Building Per Month	1	$600.00	$515.00	$575.00	$500.00	INC.
	Market Square Department Total Preventive Maintenance Cost		**$1,800.00**	**$1,545.00**	**$1,725.00**	**$1,500.00**	**$1,968.25**
	Annual PM Cost	12	**$21,600.00**	**$18,540.00**	**$20,700.00**	**$18,000.00**	**$23,619.00**

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ITEM X	**Repair Labor and Parts for Market Square**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	95	**$7,125.00**	**$8,075.00**	**$7,125.00**	**$6,650.00**	**$8,740.00**
b	Overtime Hourly Labor Rate		$112.50	$120.00	$112.50	$105.00	$138.00
	Estimated annual hours	10	**$1,125.00**	**$1,200.00**	**$1,125.00**	**$1,050.00**	**$1,380.00**
c	HVAC Parts Mark-up over cost		30.00%	30.00%	27.00%	25.00%	30.00%
	Estimated annual parts cost	$2,800.00	**$3,640.00**	**$3,640.00**	**$3,556.00**	**$3,500.00**	**$3,640.00**
	Annual Total Cost Market Square		**$33,490.00**	**$31,455.00**	**$32,506.00**	**$29,200.00**	**$37,379.00**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		$32,820.20	$30,825.90	$31,855.88	$28,616.00	$36,631.42
	Price Total				3.34%		
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM XI	**Monthly Preventive Maintenance for SAMHD**						
a	SAMHD 911 Castroville RD Preventive Maintenance Cost Per Building Per Month	1	$190.00	$95.00	$190.00	$90.00	$321.21
b	DELETED						
c	SAMHD 814 McCullough Preventive Maintenance Cost Per Building Per Month	1	$190.00	$80.00	$190.00	$80.00	$1,737.80
d	SAMHD 400 Culberson Preventive Maintenance Cost Per Building Per Month	1	$90.00	$80.00	$90.00	$80.00	$1,737.80
e	SAMHD 4020 Naco Perrin Preventive Maintenance Cost Per Building Per Month	1	$550.00	$140.00	$500.00	$130.00	$995.50
f	SAMHD 630 S. General McMullen Preventive Maintenance Cost Per Building Per Month	1	$300.00	$210.00	$295.00	$205.00	$780.47
g	SAMHD 332 W. Commerce St. Preventive Maintenance Cost Per Building Per Month	1	$1,700.00	$680.00	$900.00	$670.00	$3,025.42
h	WIC Clinic 2315 Buena Vista Preventive Maintenance Cost Per Building Per Month	1	$90.00	$105.00	$175.00	$105.00	$257.50
i	WIC Clinic 2322 Buena Visa Preventive Maintenance Cost Per Building Per Month	1	$90.00	$80.00	$125.00	$80.00	$257.50
j	WIC Clinic 802 Pecan Valley Preventive Maintenance Cost Per Building Per Month	1	$90.00	$100.00	$125.00	$100.00	$257.50

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For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)

6100003196 LM

Item	Description		Local Air Jireh Services 5122 Leonhardt Rd San Antonio, TX 78233 210-590-0119	Non-Local Air- Kon Service, Inc. 5512 Binz Engleman RD Kirby, TX 78219 210-662-8259	Local Tamez Refigeration and Air Conditioning 2403 N. Zarzamora San Antonio, TX 78201 210-884-5059	Non-Local IM Pure Country 424 Homecrest La Vernia, TX 78121	Non-Local The Brandt Companies, LLC 6023 Corridor Parkway, Suite 100 Schertz, TX 78154
k	WIC Clinic 2802 Martin Luther King Bldg 3 Preventive Maintenance Cost Per Building Per Month	1	$90.00	$80.00	$140.00	$80.00	$257.50
*l	WIC Clinic 6723 S. Flores, Ste. #106 Preventive Maintenance Cost Per Building Per Month	1	$90.00	$120.00	$125.00	$90.00	$257.50
m	WIC Clinic 4412 Callaghan Preventive Maintenance Cost Per Building Per Month	1	$190.00	$85.00	$185.00	$85.00	$257.50
	SAMHD Total Monthly Preventive Maintenance Cost		**$3,660.00**	**$1,855.00**	**$3,040.00**	**$1,795.00**	**$10,143.20**
	Annual PM Cost SAMHD	12	**$43,920.00**	**$22,260.00**	**$36,480.00**	**$21,540.00**	**$121,718.40**
ITEM XII	**Repair Labor and Parts for SAMHD**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	210	**$15,750.00**	**$17,850.00**	**$15,750.00**	**$14,700.00**	**$19,320.00**
b	Overtime Hourly Labor Rate		$112.50	$120.00	$112.50		$138.00
	Estimated annual hours	0	**$0.00**	**$0.00**	**$0.00**		**$0.00**
c	HVAC Parts Mark-up over cost		30.00%	30.00%	27.00%	25.00%	30.00%
	Estimated annual parts cost	$4,800.00	**$6,240.00**	**$6,240.00**	**$6,096.00**	**$6,000.00**	**$6,240.00**
	Annual Total Cost SAMHD		**$65,910.00**	**$46,350.00**	**$58,326.00**	**$42,240.00**	**$147,278.40**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		$64,591.80	$45,423.00	$57,159.48	$41,395.20	$144,332.83
	Price Total				25.84%		
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM XIII	**Monthly Preventive Maintenance for SWMD**						
a	Culebra Rd Household Hazardous Waste Drop 7030 Culebra Rd Preventive Maintenance Cost Per Building Per Month	1	$150.00	$150.00	$180.00	$140.00	$164.16
b	Nelson Gardens Brush Recycling 7030 Culebra Rd Preventive Maintenance Cost Per Building Per Month	1	$150.00	$150.00	$250.00	$140.00	$460.60
c	Bitters Road Complex 1800 E. Bitters Preventive Maintenance Cost Per Building Per Month	1	$150.00	$135.00	$175.00	$140.00	$262.97
d	Frio City Road Citizens Drop-off 1531 Frio City Rd Preventive Maintenance Cost Per Building Per Month	1	$150.00	$150.00	$150.00	$140.00	$213.57
e	SWMD Warehouse 5015 Airpark Preventive Maintenance Cost Per Building Per Month	1	$150.00	$195.00	$300.00	$190.00	$187.88
	SWMD Total Monthly Preventive Maintenance Cost		**$750.00**	**$780.00**	**$1,055.00**	**$750.00**	**$1,289.18**
	Annual PM Cost	12	**$9,000.00**	**$9,360.00**	**$12,660.00**	**$9,000.00**	**$15,470.16**
ITEM XIV	**Repair Labor and Parts for SWMD**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	18	**$1,350.00**	**$1,530.00**	**$1,350.00**	**$1,260.00**	**$1,656.00**
b	Overtime Hourly Labor Rate		$0.00	$120.00	$112.50		$138.00
	Estimated annual hours	0	**$0.00**	**$0.00**	**$0.00**		**$0.00**

City of San Antonio Bid Tabulation

Opened: August 7, 2013

For: Preventive Maintenance and Repairs Services of HVAC Systems (City Wide)

6100003196 LM

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c	HVAC Parts Mark-up over cost		30%	30%	27%	25%	30%
	Estimated annual parts cost	$2,500.00	**$3,250.00**	**$3,250.00**	**$3,175.00**	**$3,125.00**	**$3,250.00**
	Annual Total Cost SWMD	12	**$13,600.00**	**$14,140.00**	**$17,185.00**	**$13,385.00**	**$20,376.16**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		$13,328.00	$13,857.20	$16,841.30	$13,117.30	$19,968.64
	Price Total						
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM XV	**Monthly Preventive Maintenance for SAPD**						
a	Bike Patrol 416 E. Commerce St Preventive Maintenance Cost Per Building Per Month	1	$150.00	$120.00	$200.00	$120.00	$432.27
b	Ground Transportation 442 9th ST. Preventive Maintenance Cost Per Building Per Month	1	$150.00	$85.00	$250.00	$85.00	$457.31
c	K-9 Unit 2614 Enos Preventive Maintenance Cost Per Building Per Month	1	$250.00	$125.00	$200.00	$125.00	$248.48
	SAPD Total Monthly Preventive		**$550.00**	**$330.00**	**$650.00**	**$330.00**	**$1,138.06**
	Annual PM Cost SAPD	**12**	**$6,600.00**	**$3,960.00**	**$7,800.00**	**$3,960.00**	**$13,656.72**
ITEM XVI	**Repair Labor and Parts for SAPD**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	148	**$11,100.00**	**$12,580.00**	**$11,100.00**	**$10,360.00**	**$13,616.00**
b	Overtime Hourly Labor Rate		$112.50	$120.00	$112.50	$105.00	$138.00
	Estimated annual hours	3	**$337.50**	**$360.00**	**$337.50**	**$315.00**	**$414.00**
c	HVAC Parts Mark-up over cost		30%	30%	27%	25%	30%
	Estimated annual parts cost	$8,000.00	**$10,400.00**	**$10,400.00**	**$10,160.00**	**$10,000.00**	**$10,400.00**
	Annual Total Cost SAPD		**$28,437.50**	**$27,300.00**	**$29,397.50**	**$24,635.00**	**$38,086.72**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		$27,868.75	$26,754.00	$28,809.55	$24,142.30	$37,324.99
	Price Total		4.17%				
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A

City of San Antonio Bid Tabulation

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ITEM XVII	**Quarterly Preventive Maintenance for BES - Various City Facilites**						
a	Traffic Building 323 S. Cherry Street Preventive Maintenance Cost Per Building Per Quarter	1	$250.00	$440.00	$360.00	$810.00	$531.79
b	Northwest Service Center 6802 Culebra Preventive Maintenance Cost Per Building Per Quarter	1	$250.00	$312.00	$350.00	$600.00	$208.17
c	Southeast Service Center 7402 S. New Braunfels Preventive Maintenance Cost Per Building Per Quarter	1	$250.00	$326.00	$225.00	$720.00	$354.85
d	Fleet Maintenance & Operations 329 S. Frio Street Preventive Maintenance Cost Per Building Per Quarter	1	$400.00	$472.00	$750.00	$960.00	$755.85
e	Northeast Service Center (Tool Yard) 10303 Tool Yard Preventive Maintenance Cost Per Building Per Quarter	1	$250.00	$503.00	$575.00	$660.00	$2,204.58
f	Right of Way Building 5103 Old Hwy 90 W Preventive Maintenance Cost Per Building Per Quarter	1	$250.00	$126.00	$125.00	$360.00	$257.50
g	Council District 1 Field Office 1310 Vance Jackson Preventive Maintenance Cost Per Building Per Quarter	1	$250.00	$125.00	$150.00	$300.00	$257.50
h	Council District 4 Field Office 5102 Old Pearsall Road Preventive Maintenance Cost Per Building Per Quarter	1	$250.00	$125.00	$150.00	$300.00	$257.50
i	Public Works Culebra 6802 Culebra Preventive Maintenance Cost Per Building Per Quarter	1	$250.00	$95.00	$275.00	$285.00	$197.50
j	Callaghan Service Center 110 Callaghan						
	a. Building 1 Administration Building Preventive Maintenance Cost Per Building Per Quarter	1	$250.00	$100.00	$395.00	$300.00	$441.67
	b. Building 2 Fleet Services Building Preventive Maintenance Cost Per Building Per Quarter	1	$200.00	$100.00	$400.00	$300.00	$441.67
	c. Building 3 Storm Water Operations Building Preventive Maintenance Cost Per Building Per Quarter	1	$200.00	$100.00	$400.00	$300.00	$441.67

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k	Municipal Records Storage Facility 719 Santa Rosa Preventive Maintenance Cost Per Building Per Quarter	1	$200.00	$770.00	$325.00	$1,920.00	$441.67
	BES- Various City Departments Total Quarterly Preventive Maintenance Cost		**$3,250.00**	**$3,594.00**	**$4,480.00**	**$7,815.00**	**$6,791.92**
	Annual PM Cost BES - Various City Departments	**4**	**$13,000.00**	**$14,376.00**	**$17,920.00**	**$31,260.00**	**$27,167.68**
ITEM XVIII	**Repair Labor and Parts for BES - Various City Departments**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	60	**$4,500.00**	**$5,100.00**	**$4,500.00**	**$4,200.00**	**$5,520.00**
b	Overtime Hourly Labor Rate		$112.50	$120.00	$112.50	$105.00	$138.00
	Estimated annual hours	3	**$337.50**	**$360.00**	**$337.50**	**$315.00**	**$414.00**
c	HVAC Parts Mark-up over cost		30%	30%	27%	25%	30%
	Estimated annual parts cost	$16,400.00	**$21,320.00**	**$21,320.00**	**$20,828.00**	**$20,500.00**	**$21,320.00**
	Annual Total Cost BES Various City Departments		**$39,157.50**	**$41,156.00**	**$43,585.50**	**$56,275.00**	**$54,421.68**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		$38,374.35	$40,332.88	$42,713.79	$55,149.50	$53,333.25
	Price Total						
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM XIX	**Quarterly Preventive Maintenance for BES-PD**						
a	West Police Substation 7010 Culebra Road Preventive Maintenance Cost Per Building Per Quarter	1	$350.00	$585.00	$595.00	$1,493.04	$768.83
b	East Police Substation 3635 Houston ST E Preventive Maintenance Cost Per Building Per Quarter	1	$350.00	$512.00	$395.00	$1,329.06	$803.17
c	North Police Substation 13030 Jones Maltsberger Preventive Maintenance Cost Per Building Per Quarter	1	$350.00	$554.00	$395.00	$1,446.81	$711.99
d	Northwest Police Substation 5020 Prue Rd Preventive Maintenance Cost Per Building Per Quarter	1	$350.00	$550.00	$395.00	$1,505.82	$804.43
e	South Police Substation 711 West Mayfield Boulevard Preventive Maintenance Cost Per Building Per Quarter	1	$350.00	$559.00	$395.00	$1,429.86	$804.43

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f	Police Heliport 99th Street Preventive Maintenance Cost Per Building Per Quarter	1	$350.00	$150.00	$245.00	$180.36	$561.14
g	Police Evidence Storage Facility 555 Academic Circle Preventive Maintenance Cost Per Building Per Quarter	1	$800.00	$1,111.00	$750.00	$2,325.00	$3,275.78
h	Police Training Academy Admin Bldg #1 12200 SE Loop 410 Preventive Maintenance Cost Per Building Per Quarter	1	$800.00	$1,471.00	$1,325.00	$2,157.35	$3,862.69
	BES- PD Total Quarterly Preventive Maintenance Cost		$3,700.00	$5,492.00	$4,495.00	$11,867.30	$11,592.46
	Annual PM Cost BES - PD	**4**	**$14,800.00**	**$21,968.00**	**$17,980.00**	**$47,469.20**	**$46,369.84**
ITEM XX	**Repair Labor and Parts for BES - PD**						
a	Standard Work Hours Labor Rate		$75.00	$85.00	$75.00	$70.00	$92.00
	Estimated annual hours	208	**$15,600.00**	**$17,680.00**	**$15,600.00**	**$14,560.00**	**$19,136.00**
b	Overtime Hourly Labor Rate		$112.50	$120.00	$112.50	$105.00	$138.00
	Estimated annual hours	16	**$1,800.00**	**$1,920.00**	**$1,800.00**	**$1,680.00**	**$2,208.00**
c	HVAC Parts Mark-up over cost		30%	30%	27%	25%	30%
	Estimated annual parts cost	$13,700.00	**$17,810.00**	**$17,810.00**	**$17,399.00**	**$17,125.00**	**$17,810.00**
	Annual Total Cost BES-PD		**$50,010.00**	**$59,378.00**	**$52,779.00**	**$80,834.20**	**$85,523.84**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		$49,009.80	$58,190.44	$51,723.42	$79,217.52	$83,813.36
	Price Total						
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
ITEM XXI	**BES- Quarterly Filter Change Only for Various City Facilities**						
a	City Hall 100 Military Plaza Filter Change Cost Per Building Per Quarter	1	$1,250.00	$576.00	$850.00	$585.27	$124.45
b	Municipal Plaza Building 114 W. Commerce Filter Change Cost Per Building Per Quarter	1	$2,800.00	$1,456.00	$1,500.00	$1,581.87	$283.79
c	International Center 203 S. St. Mary's Street Filter Change Cost Per Building Per Quarter	1	$750.00	$1,270.00	$1,000.00	$1,339.17	$275.85
d	Frank D. Wing 401 S. Frio St Filter Change Cost Per Building Per Quarter	1	$2,200.00	$2,127.00	$1,986.00	$1,973.97	$456.84

City of San Antonio Bid Tabulation

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e	Public Safety Tech Center /Information Technology Service Center 510 S. Frio St Filter Change Cost Per Building Per Quarter	1	$1,150.00	$986.00	$975.00	$934.98	$243.72
f	San Antonio Visitor Center 317 Alamo Plaza Filter Change Cost Per Building Per Quarter	1	$300.00	$145.00	$300.00	$1,800.00	$213.05
g	Development Business Center (One stop) 1900 South Alamo Filter Change Cost Per Building Per Quarter	1	$800.00	$857.00	$925.00	$913.62	$197.26
*h	Animal Care Services 4710 State Hwy 151 Filter Change Cost Per Building Per Quarter	1	$1,300.00	$2,623.00	$650.00	$718.77	$157.35
*i	PSAP 911 Emergency Dispatch Center 8130 Challenger Drive Filter Change Cost Per Building Per Quarter	1	$2,000.00	$3,416.00	$2,200.00	$2,461.02	$592.81
*j	Public Safety Headquarters 315 S. Santa Rosa Filter Change Cost Per Building Per Quarter	1	$2,000.00	$6,384.00	$4,230.00	$136.59	$1,069.43
*k	Emergency Operations Center 8130 Inner Circle Filter Change Cost Per Building Per Quarter	1	$750.00	$444.00	$300.00	$464.73	$93.99
	*These locations also require monthly filter changes for applicable units.						
	BES- Total Quarterly Filter Change Only for Various City Facilities Cost		**$15,300.00**	**$20,284.00**	**$14,916.00**	**$12,909.99**	**$3,708.54**
	Annual Total Cost BES Filter Change Only	**4**	**$61,200.00**	**$81,136.00**	**$59,664.00**	**$51,639.96**	**$14,834.16**
	Prompt Payment Discount		2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days	2%, 10 days
	Price each with Prompt Payment Discount		$59,976.00	$79,513.28	$58,470.72	$50,607.16	$14,537.48
	Price Total						
	Percentage between lowest responsive bid and local bid						
	Price Differential		N/A	N/A	N/A	N/A	N/A
	Local Preference Award		N/A	N/A	N/A	N/A	N/A
	Estimated Annual Total		$569,435.00	$540,274.00	$568,715.00		$906,047.80
	Estimated Annual Award		**$102,767.50**	**$344,464.00**	**$59,664.00**		

The Brandt Companies, LLC vendor submitted an all or none bid.
NAS: IM Pure Country bid bond was not submitted; vendor was disqualified.

City of San Antonio
Contract Summary Sheet

Date: 11/07/2013
Agenda Item: 13-846

Name/Title (Caption as shown on agenda): **Annual Contract for Gale Online Subscriptions and Hosting Services 6100003247 LM**	
Brief Description of Item(s) and Use: This contract will provide the San Antonio Public Library (SAPL) with online database subscriptions and hosting services at Central and all branch libraries. The databases offer a wide variety of research topics used extensively by our diverse community. The contract provides for the continuation of the following online database subscriptions: Career Transitions, Gale Opposing Viewpoints In Context, Chilton Library, Gale Biography In Context, Legal Forms, and Small Business Resource Center. These items are being procured as Sole Source according to the provisions of Texas Statutes Local Government Code 252.022.07. No other source can supply the items listed nor can any comparable item fulfill the same requirements. Vendor acknowledges, with his/her signature, that all items offered are considered a Sole Source.	
Total $:	$95,000.00 year one; $565,000.00 contract period
Contract Period:	Upon award through June 30, 2014 with four, one year renewal options
Method of Procurement:	Sole Source
Price Trend:	5% average yearly increase
Contract Info:	Formal _____ Annual __X__ Support/Maintenance _____ Lease ____
Recommended Contractor(s):	**Cengage Learning, 27500 Drake Road, Farmington Hills, MI 48331-3535**
Previous Contractor(s):	Gale Group, 27500 Drake Road, Farmington Hills, MI 48331-3535
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, the Library would revert to print materials, where available. Print materials are, in most cases, becoming the least desirable form of research. Most library patrons prefer doing research online.
Using Department (s):	Library

City of San Antonio Bid Tabulation

Opened:	August 16, 2013		
For:	Gale Online Subscriptions and Hosting Services		
6100003247		LM	
			Sole Source
			Cengage Learning 27500 Drake Road Farmington Hills, MI, 48331 248-699-4853
Item	**Description**	**Quantity**	
1	Career Transitions Agreement Online Subscription YR 1 (07/01/2013 - 06/30/2014)	1	
	Price Each		$18,709.59
	Price Total		$18,709.59
	Career Transitions Agreement Online Subscription YR 2 (07/01/2014 - 06/30/2015)	1	
	Price Each		$19,645.07
	Price Total		$19,645.07
	Career Transitions Agreement Online Subscription YR 3 (07/01/2015 - 06/30/2016)	1	
	Price Each		$20,627.32
	Price Total		$20,627.32
	Career Transitions Agreement Online Subscription YR 4 (07/01/2016 - 06/30/2017)	1	
	Price Each		$21,658.69
	Price Total		$21,658.69
	Career Transitions Agreement Online Subscription YR 5 (07/01/2017 - 06/30/2018)	1	
	Price Each		$22,741.62
	Price Total		$22,741.62
2	Gale Opposing Viewpoints in Context Online Subscription YR 1 (07/01/2013 - 06/30/2014)	1	
	Price Each		$16,793.11
	Price Total		$16,793.11
	Gale Opposing Viewpoints in Context Online Subscription YR 2 (07/01/2014 - 06/30/2015)	1	
	Price Each		$17,632.77
	Price Total		$17,632.77
	Gale Opposing Viewpoints in Context Online Subscription YR 3 (07/01/2015 - 06/30/2016)	1	
	Price Each		$18,514.41
	Price Total		$18,514.41
	Gale Opposing Viewpoints in Context Online Subscription YR 4 (07/01/2016 - 06/30/2017)	1	
	Price Each		$19,440.13
	Price Total		$19,440.13
	Gale Opposing Viewpoints in Context Online Subscription YR 5 (07/01/2017 - 06/30/2018)	1	
	Price Each		$20,412.14
	Price Total		$20,412.14
3	Chilton Library Online Subscription YR 1 (07/01/2013 - 06/30/2014)	1	
	Price Each		$6,850.07
	Price Total		$6,850.07
	Chilton Library Online Subscription YR 2 (07/01/2014 - 06/30/2015)	1	
	Price Each		$7,192.57
	Price Total		$7,192.57
	Chilton Library Online Subscription YR 3 (07/01/2015 - 06/30/2016)	1	
	Price Each		$7,552.21
	Price Total		$7,552.21
	Chilton Library Online Subscription YR 4 (07/01/2016 - 06/30/2017)	1	
	Price Each		$7,929.82
	Price Total		$7,929.82
	Chilton Library Online Subscription YR 5 (07/01/2017 - 06/30/2018)	1	
	Price Each		$8,326.31
	Price Total		$8,326.31

City of San Antonio Bid Tabulation

Opened:	August 16, 2013		
For:	Gale Online Subscriptions and Hosting Services		
6100003247		LM	
			Sole Source
			Cengage Learning 27500 Drake Road Farmington Hills, MI, 48331 248-699-4853
Item	**Description**	**Quantity**	
4	Gale Biography in Context Online Subscription YR 1 (07/01/2013 - 06/30/2014)	1	
	Price Each		$27,637.89
	Price Total		$27,637.89
	Gale Biography in Context Online Subscription YR 2 (07/01/2014 - 06/30/2015)	1	
	Price Each		$29,019.78
	Price Total		$29,019.78
	Gale Biography in Context Online Subscription YR 3 (07/01/2015 - 06/30/2016)	1	
	Price Each		$30,470.77
	Price Total		$30,470.77
	Gale Biography in Context Online Subscription YR 4 (07/01/2016 - 06/30/2017)	1	
	Price Each		$31,994.31
	Price Total		$31,994.31
	Gale Biography in Context Online Subscription YR 5 (07/01/2017 - 06/30/2018)	1	
	Price Each		$33,594.02
	Price Total		$33,594.02
5	Legal Forms Online Subscription YR 1 (07/01/2013 - 06/30/2014)	1	
	Price Each		$23,363.60
	Price Total		$23,363.60
	Legal Forms Online Subscription YR 2 (07/01/2014 - 06/30/2015)	1	
	Price Each		$24,531.78
	Price Total		$24,531.78
	Legal Forms Online Subscription YR 3 (07/01/2015 - 06/30/2016)	1	
	Price Each		$25,758.37
	Price Total		$25,758.37
	Legal Forms Online Subscription YR 4 (07/01/2016 - 06/30/2017)	1	
	Price Each		$27,046.29
	Price Total		$27,046.29
	Legal Forms Online Subscription YR 5 (07/01/2017 - 06/30/2018)	1	
	Price Each		$28,398.60
	Price Total		$28,398.60
6	Small Business Resource Center Online Subscription YR 1 (07/01/2013 - 06/30/2014)	1	
	Price Each		$0.00
	Price Total		$0.00
	Small Business Resource Center Online Subscription YR 2 (07/01/2014 - 06/30/2015)	1	
	Price Each		$9,995.00
	Price Total		$9,995.00
	Small Business Resource Center Online Subscription YR 3 (07/01/2015 - 06/30/2016)	1	
	Price Each		$10,494.75
	Price Total		$10,494.75
	Small Business Resource Center Online Subscription YR 4 (07/01/2016 - 06/30/2017)	1	
	Price Each		$11,019.49
	Price Total		$11,019.49
	Small Business Resource Center Online Subscription YR 5 (07/01/2017 - 06/30/2018)	1	
	Price Each		$11,570.46
	Price Total		$11,570.46

City of San Antonio Bid Tabulation

Opened:	August 16, 2013		
For:	Gale Online Subscriptions and Hosting Services		
6100003247		LM	
			Sole Source
			Cengage Learning 27500 Drake Road Farmington Hills, MI, 48331 248-699-4853
Item	**Description**	**Quantity**	
7	GVRL Hosting Fee YR 1 (07/01/2013 - 06/30/2014)	1	
	Price Each		$1,200.00
	Price Total		$1,200.00
	GVRL Hosting Fee YR 2 (07/01/2014 - 06/30/2015)	1	
	Price Each		$1,200.00
	Price Total		$1,200.00
	GVRL Hosting Fee YR 3 (07/01/2015 - 06/30/2016)	1	
	Price Each		$1,200.00
	Price Total		$1,200.00
	GVRL Hosting Fee YR 4 (07/01/2016 - 06/30/2017)	1	
	Price Each		$1,200.00
	Price Total		$1,200.00
	GVRL Hosting Fee YR 5 (07/01/2017 - 06/30/2018)	1	
	Price Each		$1,200.00
	Price Total		$1,200.00
	Annual Amount Year 1		**$94,554.26**
	Annual Amount Year 2		**$109,216.97**
	Annual Amount Year 3		**$114,617.83**
	Annual Amount Year 4		**$120,288.73**
	Annual Amount Year 5		**$126,243.15**
	Payment Terms		Net 30
	Estimated Total		$564,920.94
	Estimated Award		**$564,920.94**

City of San Antonio
Contract Summary Sheet

Date: 11/07/2013
Agenda Item: 13-846

Name/Title (Caption as shown on agenda): **Annual Contract for Structural FireTrainer T-2000 Maintenance and Support Services 6100003407 VF**	
Brief Description of Item(s) and Use: This contract will provide the Fire Department with planned maintenance and support services of the Structural FireTrainer T-2000 training simulator installed at the Fire Training Academy. The training simulator is utilized to provide realistic, controllable fire training for fire cadets, incumbent firefighters and personnel from other city or agency fire departments. Total cost includes any preventive maintenance replacement parts required to ensure the system is maintained in a fully operational state.	
Total $:	$23,000.00 annually; $114,000.00 contract period
Contract Period:	Upon award through September 30, 2018
Method of Procurement:	Sole Source
Price Trend:	9% increase
Contract Info:	Formal ___ Annual _X_ Support/Maintenance ___ Lease ___
Recommended Contractor(s):	**Kidde Fire Trainers, 17 Philips Parkway, Montvale, NJ 07645**
Previous Contractor(s):	Kidde Fire Trainers, 17 Philips Parkway, Montvale, NJ 07645
Comments:	N/A
Anticipated Future Requirements and Action:	N/A
Procurement Alternative:	Should this contract not be approved, routine maintenance and support services for the training simulator would no longer be provided. The lack of regularly scheduled support conducting system checks may increase the likelihood of an increase in unplanned corrective maintenance requirements and the system becoming inoperable.
Using Department(s):	Fire

City of San Antonio Bid Tabulation

Opened: August 26, 2013 For: Structural FireTrainer T-2000® Maintenance and Support Services 6100003407		VF	**Sole Source** Kidde Fire Trainers, Inc. 17 Philips Parkway Montvale, NJ 07645 201-300-8100
Item	**Description**	**Estimated Annual Quantity**	
1	Maintenance and Support Services: Year One: October 1, 2013 - September 30, 2014	1	$22,732.00
2	Maintenance and Support Services: Year One: October 1, 2014 - September 30, 2015	1	$22,732.00
3	Maintenance and Support Services: Year One: October 1, 2015 - September 30, 2016	1	$22,732.00
4	Maintenance and Support Services: Year One: October 1, 2016 - September 30, 2017	1	$22,732.00
5	Maintenance and Support Services: Year One: October 1, 2017 - September 30, 2018	1	$22,732.00
	Payment Terms		Net 30
	Estimated Total		$113,660.00
	Estimated Award		**$113,660.00**

City of San Antonio
Contract Summary Sheet

Date: 11/07/13
Agenda Item: 13-846

Name/Title (Caption as shown on agenda):
Annual Contract for Maintenance, Repair and Operating Supplies (Janitorial Supplies) 6100001156 JF

Brief Description of Item(s) and Use:
This amendment to City approved Ordinance 2013-05-10-0319 awarded to HD Supply Facilities Maintenance, Ltd., will extend the term of existing contract through July 31, 2014. The contract will provide continued coverage for janitorial supplies, a category of the maintenance, repair and operating (MRO) supplies cooperative contract. The City may terminate this contract for convenience with 10 days notice.

The City issued a competitive solicitation to establish an annual contract for Janitorial Supplies in July 2012. Upon evaluation of bids received and the published specifications a decision was made to re-issue the bid. In September 2013, the City resolicited the Janitorial Supplies contract. Sixteen responses were received and are currently under evaluation.

On May 10, 2013, City Council approved and issued Ordinance 2013-05-10-0319 authorizing the City to execute a six month contract for the MRO supplies to be utilized citywide which will expire on November 9, 2013. In order to continue to provide janitorial supplies to departments while the City completes its assessment of the 16 janitorial supply bids, it is necessary to extend the current contract.

The HD Supply Facilities Maintenance contract allows access to products in stock and ready to ship on a same or next day basis with no delivery charges. All items under this contract are discounted off the lowest published catalog price. Moreover, this contract provides for a customized San Antonio specific catalog that will interface with the City's electronic procurement system (SAePS). The use of the "punch-out" to the HD Supply Facilities Maintenance catalog through SAePS ensures a reliable and efficient process for City departments to use at with consistently applied contractual discount pricing. HD Supply Facilities Maintenance maintains a 96% fill ratio of orders placed online.

This purchase is made in accordance with the U.S. Communities cooperative program passed on Ordinance 98797 dated 2/14/2004.

Total $:	$400,000.00 annually
Contract Period:	November 10, 2013 through July 31, 2014
Method of Procurement:	Amendment
Price Trend:	No change
Contract Info:	Formal _____ Annual __X__ Support/Maintenance ____ Lease ____
Recommended Contractor(s):	**HD Supply Facilities Maintenance, Ltd., 10641 Scripps Summit Ct., San Diego, CA 92131 (Non-Local)** **Item(s): Janitorial supplies**
Previous Contractor(s):	HD Supply Facilities Maintenance, Ltd, 10641 Scripps Summit Ct., San Diego, CA 92131

Comments:	N/A
Anticipated Future Requirements and Action:	The City conducts a thorough reassessment of the requirements and specifications needed for the City's operations for janitorial products and associated equipment.
Procurement Alternative:	Should this contract not be approved, City departments will be required to procure janitorial supplies on an as needed basis, thus the City could lose the pricing advantage afforded through cooperative bidding. While the items could be solicited individually, the department's budget could be negatively impacted through price variations and longer delivery lead times.
Using Department (s):	Citywide

City of San Antonio Bid Tabulation

			U.S. Communities
Opened:	March 1, 2012		HD Supply Facilities Maintenance 10641 Scripps Summit Court San Diego, CA 92131
For:	MRO Supplies		
6100001156		JF	858-831-2381
Item	**Description**		
6	Janitorial		
	Percent of discount offered		5-20%
	Product Identification		Janitorial
	Type of price schedule		HD Supply Facilities Maintenance
	Price schedule number		N/A
	Date of price schedule		Current on line catalog
	Price schedule column on which discount is based (i.e., distributor, net, wholesale)		Wholesale

Deleted Item(s): 1 - 5 and 7 - 17