

AN ORDINANCE 2008-11-20-1018

**CLOSING, VACATING, AND ABANDONING IMPROVED PORTIONS OF COMAL, PEREZ, AND N. SAN MARCOS STREETS IN COUNCIL DISTRICT 5 IN CONNECTION WITH THE HAVEN FOR HOPE PROJECT.**

\* \* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Subject to the reservation below, the City finds the following rights of way are no longer essential to the safe and efficient flow of traffic in the area in which the right of way is located. As an exercise of its discretion, the City Council closes, vacates, and abandons the rights of way. The affected right of way is identified below.

- I** A Segment of Perez Street, San Antonio, Bexar County, Texas
- II** A northerly segment of Comal Street, San Antonio, Bexar County, Texas
- III** A southerly segment of Comal Street, San Antonio, Bexar County, Texas
- IV** A segment of San Marcos Street, San Antonio, Bexar County, Texas

**SECTION 2.** A picture of the subject rights of way is set forth at **Exhibit A**. A detailed description of the Tract I right-of-way subject to this ordinance is set forth on **Exhibit B**. A detailed description of the Tract II right-of-way subject to this ordinance is set forth on **Exhibit C**. A detailed description of the Tract III right-of-way subject to this ordinance is set forth on **Exhibit D**. A detailed description of the Tract IV right-of-way subject to this ordinance is set forth on **Exhibit E**. All exhibits are incorporated into this ordinance for all purposes as if they were fully set forth.

**SECTION 3.** The public rights in the subject tracts for drainage, water and wastewater lines, electric transmission lines, and communication lines of all types remain as follows, the tracts associated with the Roman numerals below matching the tracts associated with the Roman numerals in section 1 above:

This ordinance does not release any public rights in the subject tract for drainage, water  
**I** and wastewater lines, electric transmission lines, gas lines, communication lines of all types, or any other rights except for the right of the public to travel on the subject tract.

No new drainage, water and wastewater lines, electric transmission lines, gas lines, and  
**II** communication facilities of any type may be placed in the affected right of way. The owner of the property must deal with utility providers as to the existence, repair, replacement, and reconstruction of existing lines.

III No new drainage, water and wastewater lines, electric transmission lines, gas lines, and communication facilities of any type may be placed in the affected right of way. The owner of the property must deal with utility providers as to the existence, repair, replacement, and reconstruction of existing lines.

IV No new drainage, water and wastewater lines, and communication facilities of any type may be placed in the affected right of way. The owner of the property must deal with utility providers as to the existence, repair, replacement, and reconstruction of existing lines.

**SECTION 4.** The City Manager or her designee, severally, are authorized and directed to execute and deliver all documents and to do all other things conducive to reflect this closure, abandonment, and vacation.

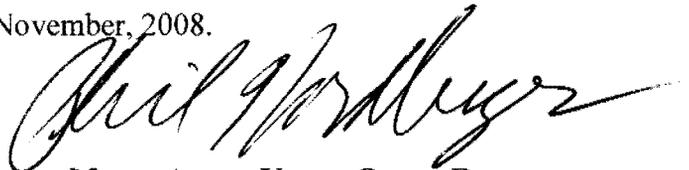
**SECTION 5.** The affected rights of way exist by easement. The underlying fee ownership of the affected rights of way by the adjacent lot owners is now unburdened by the rights closed, vacated, and abandoned. For purposes of future conveyance and to better reflect their ownership generally, owners of the adjacent property should replat, but no such replat impairs the rights retained by City in the affected right of way.

**SECTION 6.** Funds generated by this ordinance will be deposited into Fund 76002000 Building Maintenance, Internal Order 224000000099 License Agreement In ROW, General Ledger 4202410 License Use of ROW.

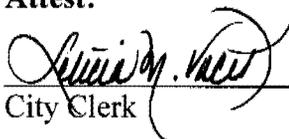
**SECTION 7.** The financial allocations in this Ordinance are subject to approval by the Director of Finance for the City of San Antonio for the City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 8.** This ordinance becomes effective 10 days after passage.

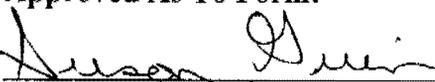
**PASSED AND APPROVED** this 20<sup>th</sup> day of November, 2008.

  
M A Y O R

**Attest:**

  
\_\_\_\_\_  
City Clerk

**Approved As To Form:**

  
\_\_\_\_\_  
City Attorney  
For 



Request for  
**COUNCIL  
ACTION**

City of San Antonio

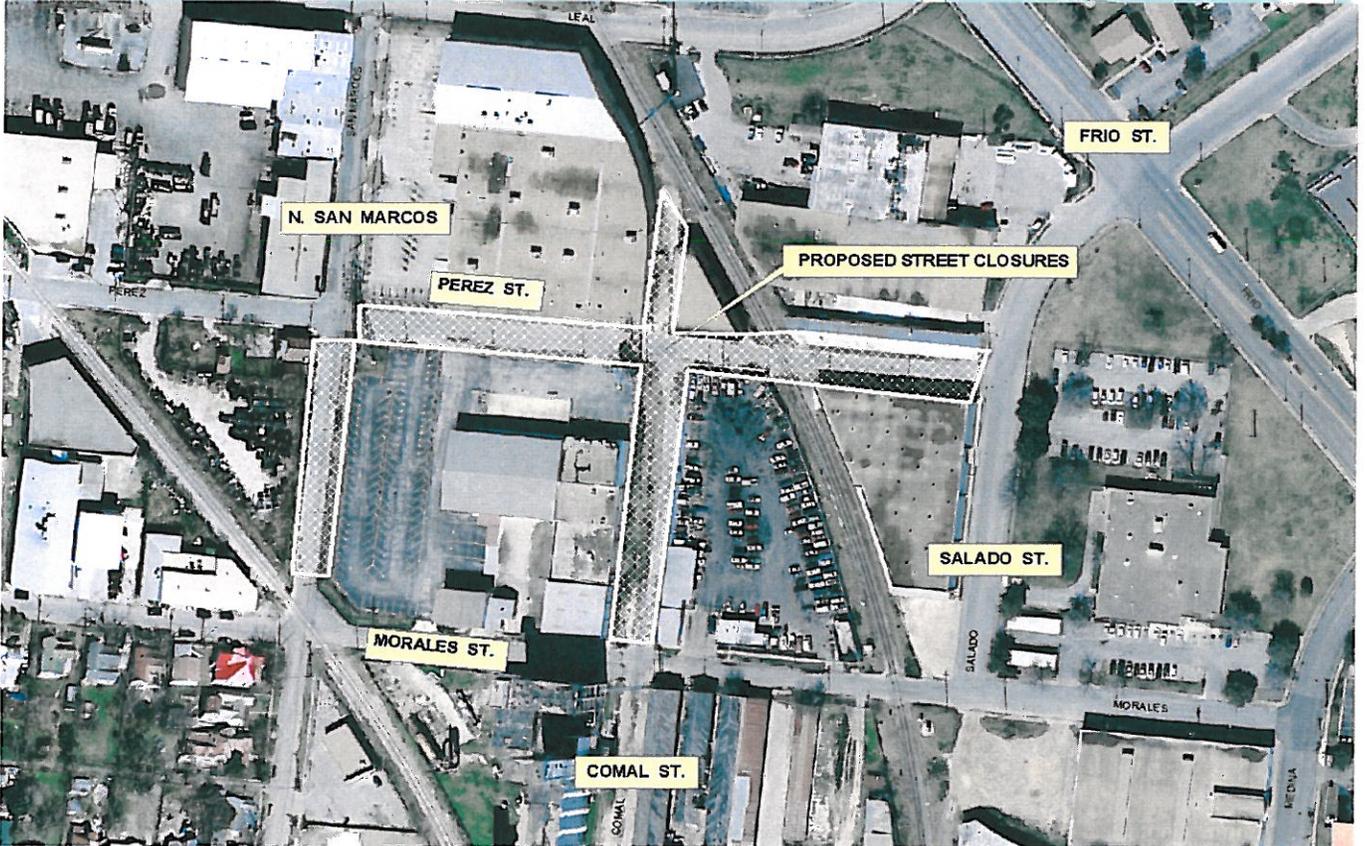
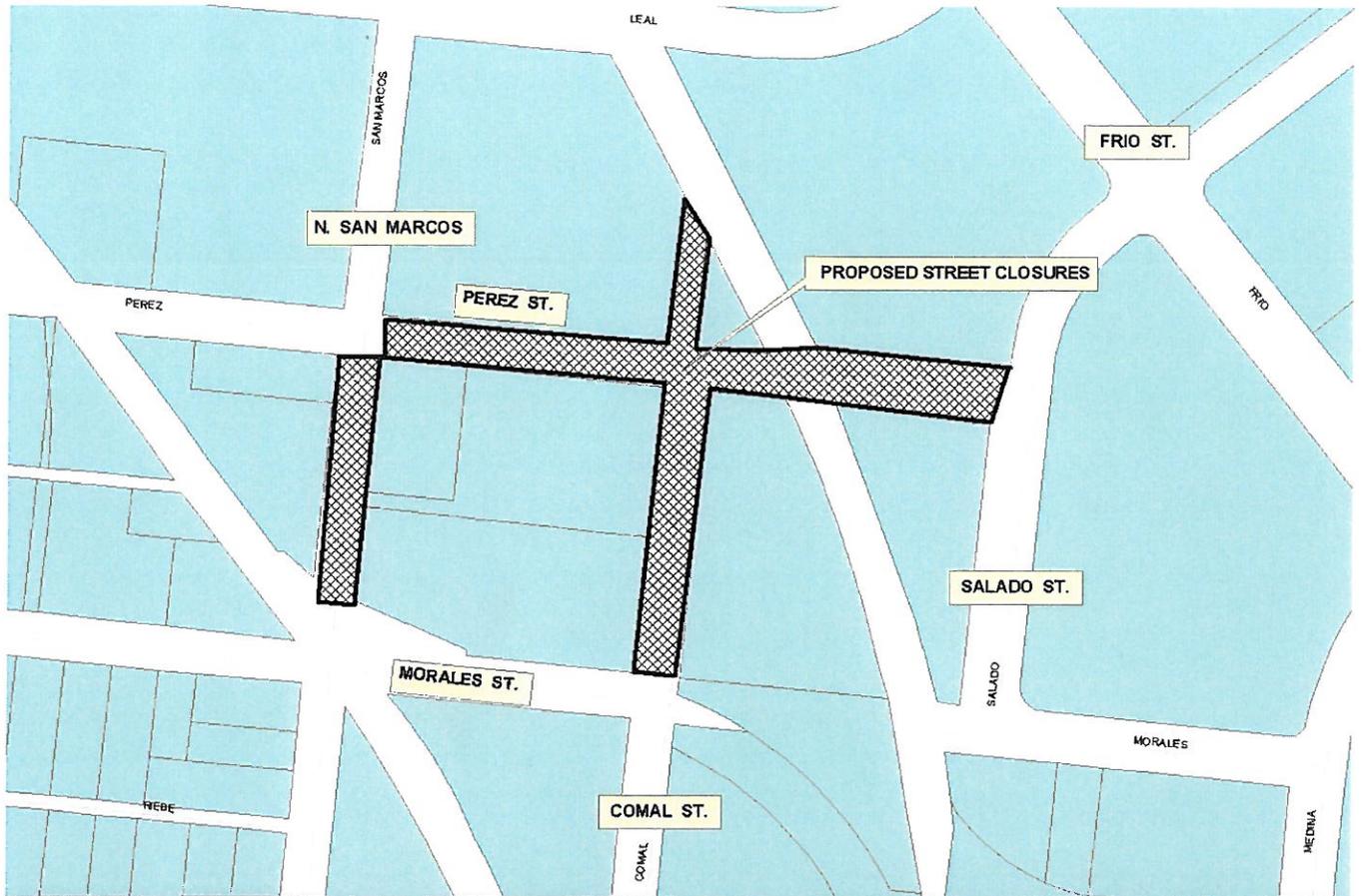


## Agenda Voting Results - 7A


<b>Name:</b>	7A, 7B, 7C
<b>Date:</b>	11/20/2008
<b>Time:</b>	05:22:33 PM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	Public hearing and consideration of an Ordinance closing, vacating, and abandoning improved portions of Comal, Perez, and N. San Marcos Streets in Council District 5 in connection with the Haven for Hope Project.
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3	x					
Philip A. Cortez	District 4	x					
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x			x	
Justin Rodriguez	District 7	x					
Diane G. Cibrian	District 8		x				x
Louis E. Rowe	District 9		x				
John G. Clamp	District 10		x				





**EXHIBIT 'B'**



# CITY OF SAN ANTONIO

P.O. BOX 839966  
SAN ANTONIO, TEXAS 78283-3966

September 16, 2008

Haven for Hope Campus/City of San Antonio  
Attn: Billy D. Hubbard  
115 Plaza de Armas, Ste. 230  
P.O. Box 839966, 78283-3966

Re: S.P. No. 1351-Request to close, vacate and abandon three improved portion of Public rights of ways in conjunction with Haven for Hope Campus Project

Dear Mr. Hubbard:

With reference to the captioned project, please be advised that the City of San Antonio has now completed the canvassing process and will recommend approval of your request subject to the following conditions:

**PUBLIC WORKS DEPARTMENT:**

“Retain as drainage easement”- **Storm Water Engineering Division**

“Existing underground storm infrastructure must remain in operation at all times.”-**Storm Water Utility/Engineering Division**

**DEVELOPMENT SERVICES DEPARTMENT:**

“Ensure utility easements are provided for all utilities that are existing within these street.”

**SAN ANTONIO WATER SYSTEM:**

“Petitioner must agree to allow perpetual access to any water and/or sewer facilities for inspection, operational and maintenance purposes or may seek the relocation of the facilities with the express permission and coordination with the San Antonio Water System and at the sole expense of petitioner.”

**CITY PUBLIC SERVICE ENERGY:**

“Over Head Engineering request that existing easements be retained for overhead facilities. Must retain easements for existing gas and electric distribution facilities that will not be rerouted as a result of this new development. Communications gives a conditional approval pending relocation of the transmission lines and associated communications facilities.”

**CAPTIAL IMPROVEMENTS MANAGEMENT SERVICES DEPARTMENT:**

- The closure, vacation and abandonment of this Public Right of Way will be authorized by a City Ordinance.

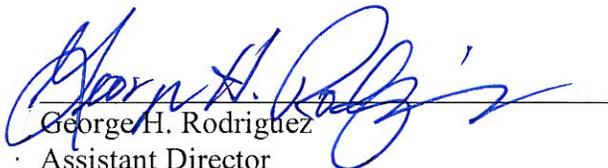
Exhibit “C”

Page 1 of 2

- Petitioner asserts that all evidence of ownership of all property abutting the public right of way proposed to be closed, vacated and abandoned by the City of San Antonio is true and correct.
- Petitioner acknowledges that this property will be accepted in its "as is" condition. Petitioner agrees to reserve a perpetual easement for all existing overhead, surface or subsurface utilities within the public right of way proposed to be closed, including but not limited to: electrical, water, sewer, telephone, cable, fiber optic conduit, etc. Petitioner agrees to allow perpetual access to any such utilities or may seek the relocation of a specific utility with the express permission and coordination of the respective owner of the utility and at the sole expense of the petitioner.
- On April 19, 2008, City Council passed and approved Ordinance No. 2007-04-19-0449 which waived all necessary development fees associated with the Haven For Hope Homeless Campus.

If you concur with the above mentioned conditions please countersign this letter in the space provided below and return to the undersigned. Upon receipt of this executed Letter of Agreement we will continue processing your request.

Sincerely,



George H. Rodriguez  
Assistant Director  
Capital Improvements Management Services Department

AGREED AS TO TERMS AND CONDITIONS:

Petitioner: **Haven for Hope Campus/City of San Antonio**

Dennis J. Campa  
By:

Dennis J. Campa  
Print Name:

Director, Dept of Comm. Initiatives  
Title:

9.22.08  
Date:

AN ORDINANCE 2007-04-19-0449

**DIRECTING STAFF TO TAKE APPROPRIATE STEPS IN BRINGING FORWARD AN ORDINANCE AMENDING THE UNIFIED DEVELOPMENT CODE, REZONING PROPERTIES AND SURROUNDING AREA, AND AUTHORIZING STAFF TO WAIVE ALL NECESSARY DEVELOPMENT FEES ASSOCIATED WITH THE HAVEN FOR HOPE HOMELESS CAMPUS.**

\* \* \* \* \*

**WHEREAS**, the City Council on November 30, 2006 unanimously approved a conceptual plan for a comprehensive homeless campus;

**WHEREAS**, a comprehensive campus-like setting will allow the City to treat the root causes of homelessness and address their housing, workforce, medical, mental health, and substance abuse needs; and

**WHEREAS**, subsequent to acquisition of properties for said homeless campus, the City Council desires to make necessary amendments to the Unified Development Code, re-zone the properties as appropriate and waive development fees for the implementation of the campus; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Council directs City Staff to:

- A. Take the appropriate steps in bringing forward an ordinance amending the Unified Development Code to develop provisions to support the goals and operations of the Haven for Hope homeless campus; and.
- B. Take the appropriate steps in rezoning the properties of the campus and the surrounding area; and
- C. Waive all necessary development fees associated with the Haven for Hope homeless campus.

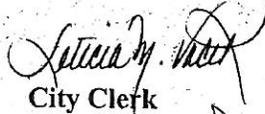
**SECTION 2.** This ordinance shall become effective immediately upon passage if passed by eight or more votes; otherwise, this ordinance shall become effective April 29<sup>th</sup> 2007.

**PASSED AND APPROVED** this 19th day of April, 2007.

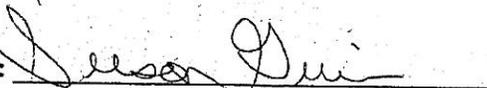
  
M A Y O R

PHIL HARDBERGER

ATTEST:

  
City Clerk

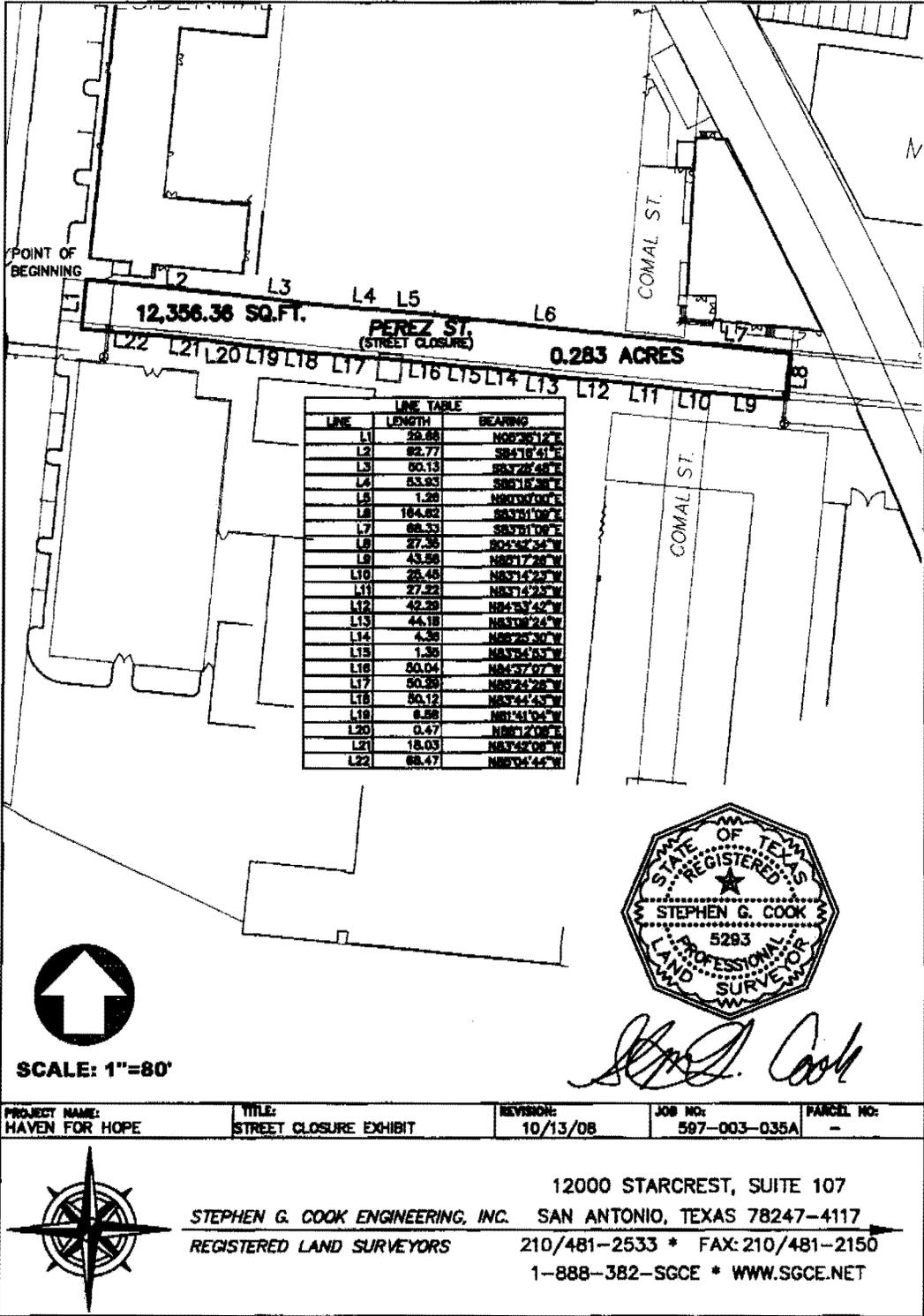
APPROVED AS TO FORM:



For City Attorney



Exhibit B



PROJECT NAME: HAVEN FOR HOPE	TITLE: STREET CLOSURE EXHIBIT	REVISION: 10/13/08	JOB NO: 597-003-035A	PARCEL NO: -
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12000 STARCREST, SUITE 107

STEPHEN G. COOK ENGINEERING, INC. SAN ANTONIO, TEXAS 78247-4117

REGISTERED LAND SURVEYORS 210/481-2533 \* FAX: 210/481-2150

1-888-382-SGCE \* WWW.SGCE.NET

S:\Engineering\Drawings\597-003-38A Overall\dwg\STREET CLOSURE.dwg 10/13/2008 N.A.

**METES AND BOUNDS DESCRIPTION FOR**  
**PEREZ ST. STREET CLOSURE**

October 10, 2008  
(Revised November 20, 2008)

BEING a 0.283 acre (12,356.36 square feet) tract of land in the City of San Antonio, Bexar County, Texas, consisting of the Right-of-Way (R.O.W.) of Perez St. from the south and north R.O.W. line of Comal St. as recorded in the City Engineer's Office, City of San Antonio, Bexar County, Texas said acre being more particularly described as follows:

BEGINNING at the north R.O.W. line of Perez St. and the east R.O.W. line of said N. San Marcos, for the northwest corner of the herein described tract;

THENCE South 84°16'41" East, 92.77 feet along the north R.O.W. line of said Perez St. to a point;

THENCE South 83°28'48" East, 50.13 feet along the north R.O.W. line of said Perez St. to a point;

THENCE South 85°15'38" East, 53.93 feet along the north R.O.W. line of said Perez St. to a point;

THENCE North 90°00'00" East, 1.26 feet along the north R.O.W. line of said Perez St. to a point;

THENCE South 83°51'09" East, 164.62 feet along the north R.O.W. line of said Perez St. to the intersection of the south R.O.W. line of said Comal St. of the herein described tract;

THENCE South 83°51'09" East, 68.33 feet for the northeast corner of the herein described tract;

THENCE South 04°42'34 West, 27.35 feet across the R.O.W. line of said Perez St. for the southeast corner of the herein described tract;

THENCE North 85°17'26" West, 43.58 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $83^{\circ}14'23''$  West, 25.45 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $83^{\circ}14'23''$  West, 27.22 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $84^{\circ}53'42''$  West, 42.29 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $83^{\circ}09'24''$  West, 44.18 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $88^{\circ}25'30''$  West, 4.36 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $83^{\circ}54'53''$  West, 1.35 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $84^{\circ}37'07''$  West, 50.04 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $85^{\circ}24'28''$  West, 50.29 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $83^{\circ}44'43''$  West, 50.12 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $81^{\circ}41'04''$  West, 6.58 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North  $88^{\circ}12'08''$  East, 0.47 feet along the south R.O.W. line of said Perez St. to a point;

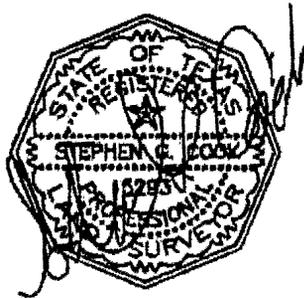
THENCE North  $83^{\circ}42'06''$  West, 18.03 feet along the south R.O.W. line of said Perez St. to a point;

THENCE North 85°04'44" West, 68.47 feet along the south R.O.W. line of said Perez St. to the intersection of the south R.O.W. line of said Perez St. and the east R.O.W. line of said N. San Marcos for the southwest corner of the herein described tract;

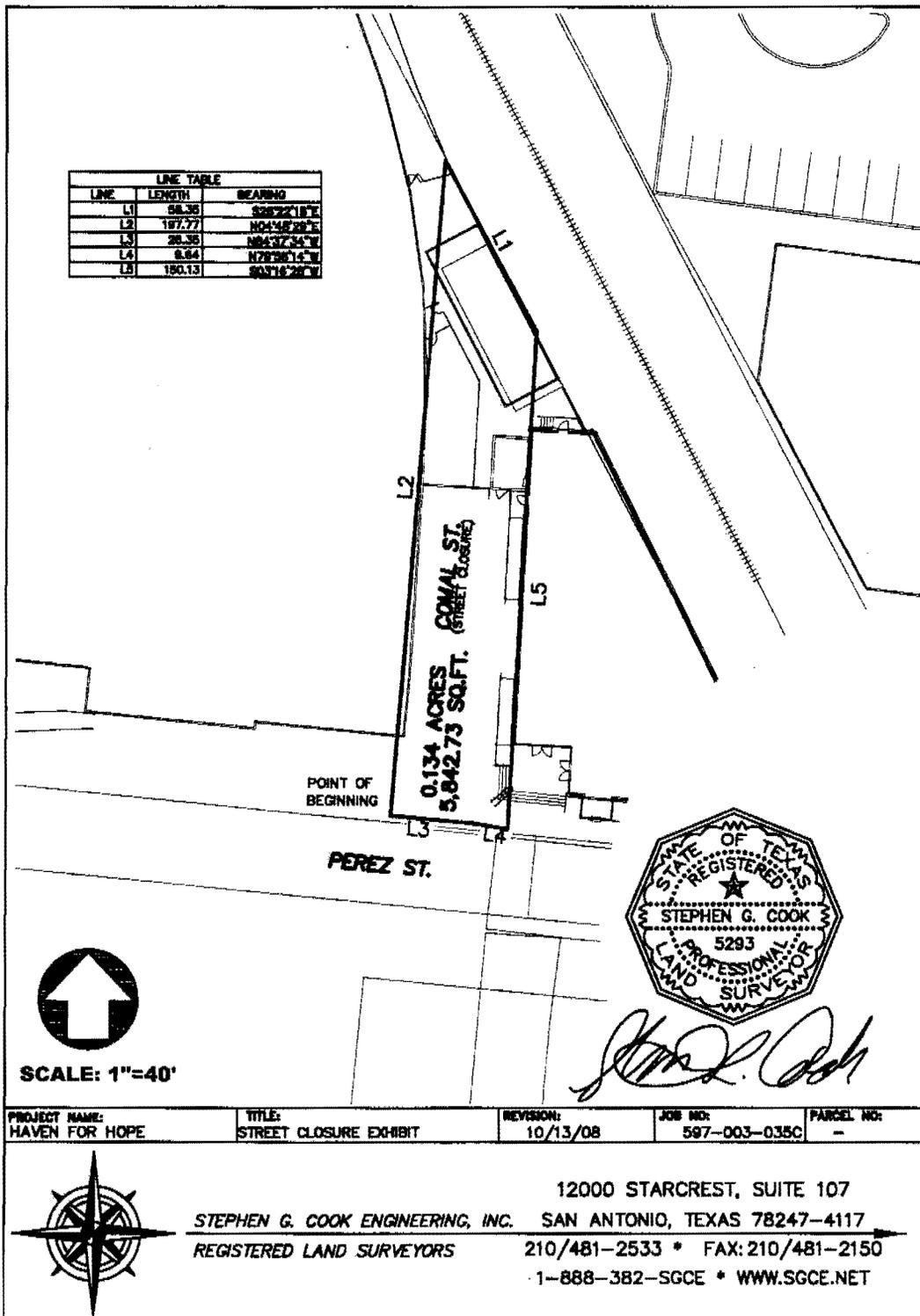
THENCE North 05°35'12" East, 29.68 feet along the east R.O.W. line of said N. San Marcos to the POINT OF BEGINNING.

Stephen G. Cook  
Registered Professional Land Surveyor  
No. 5293

SGCE No. 597-003-035A



# Exhibit C



**METES AND BOUNDS DESCRIPTION FOR**  
**COMAL ST. (STREET CLOSURE)**

October 13, 2008  
(Revised November 20, 2008)

BEING a 0.134 acre (5,842.73 square feet) tract of land in the City of San Antonio, Bexar County, Texas, consisting of the Right-of-Way (R.O.W.) of Comal St. from the north R.O.W. line of Perez St. and the south R.O.W. line of Union Pacific Railroad as recorded in the City Engineer's Office, City of San Antonio, Bexar County, Texas said acre being more particularly described as follows:

BEGINNING at the intersection of the north R.O.W. line of Perez St., and the west R.O.W. line of Comal St. for the southwest corner of the herein described tract;

THENCE North 04°48'29" East, 197.77 feet along the west R.O.W. line of said Comal St. to a point in the west R.O.W. line of Union Pacific Railroad for the northwest corner of herein described tract;

THENCE South 28°22'18" East, 58.35 feet along the west R.O.W. line of the said Union Pacific Railroad for the northeast corner of herein described tract;

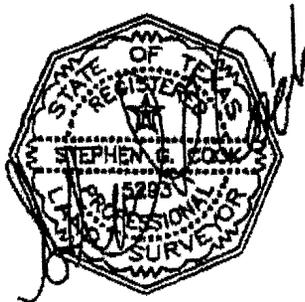
THENCE South 03°16'28" West, 150.13 feet to a point in the north R.O.W. line of said Perez St. for the southeast corner of herein described tract;

THENCE North 79°58'14" West, 9.64 feet along the north R.O.W. line of said Perez St. to a point;

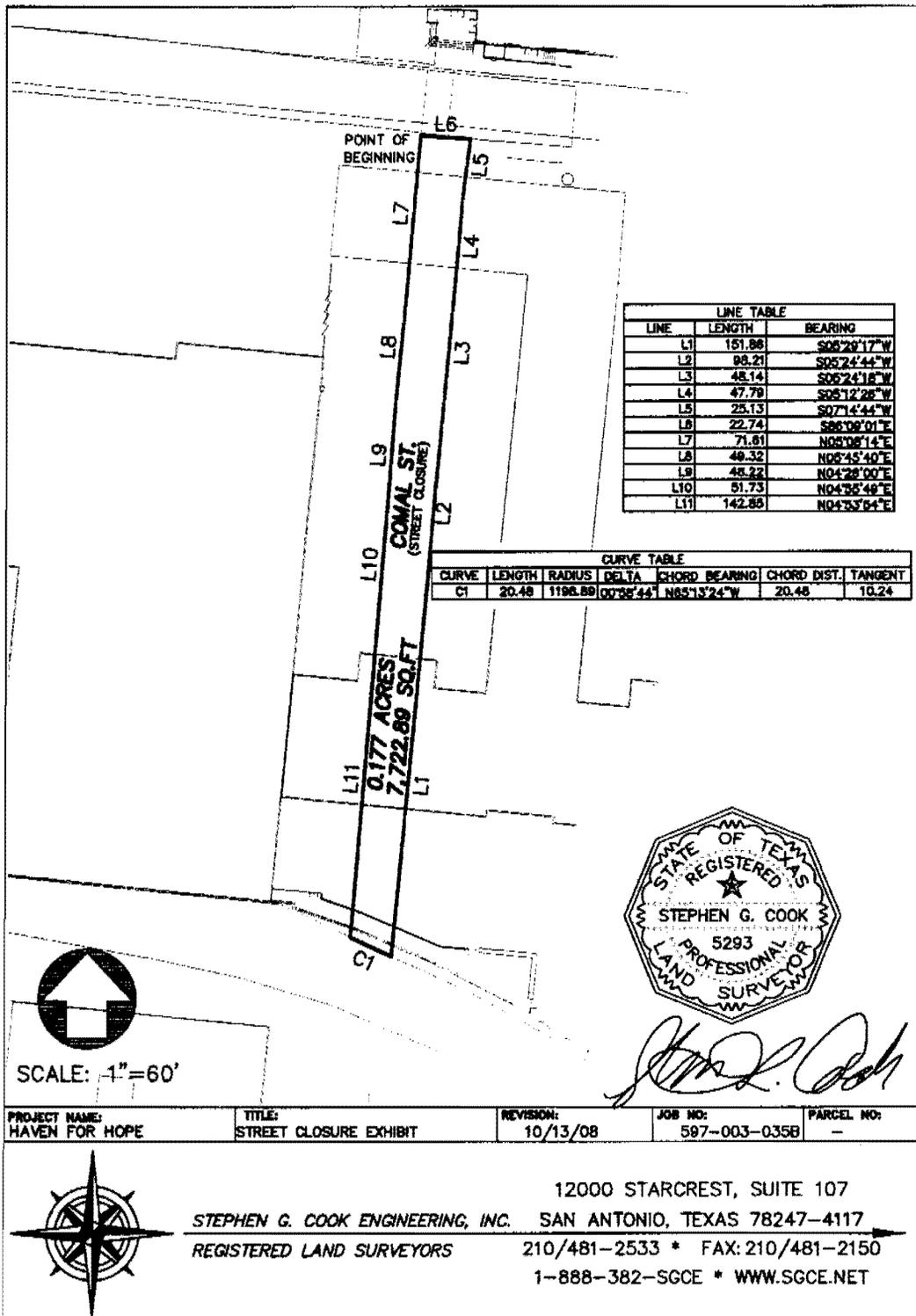
THENCE North 84°37'34" West, 26.35 feet along the north R.O.W. line of said Perez St. to the POINT OF BEGINNING.

Stephen G. Cook  
Registered Professional Land Surveyor  
No. 5293

SGCE No. 597-003-035C



# Exhibit D



**METES AND BOUNDS DESCRIPTION FOR**  
**COMAL ST. (STREET CLOSURE)**

October 13, 2008  
(Revised November 20, 2008)

BEING a 0.177 acre (7,722.89 square feet) tract of land in the City of San Antonio, Bexar County, Texas, consisting of the Right-of-Way (R.O.W.) of Comal St. from the south R.O.W. line of Perez St. and the north R.O.W. line of Union Pacific Railroad as recorded in the City Engineer's Office, City of San Antonio, Bexar County, Texas said acre being more particularly described as follows:

BEGINNING at the intersection of the south R.O.W. line of said Perez St. and the east R.O.W. of said Comal St. for the northwest corner of the herein described tract;

THENCE South  $86^{\circ}09'01''$  East, 22.74 feet across the R.O.W. of said Comal St. to the northeast corner of herein described tract;

THENCE South  $07^{\circ}14'44''$  West, 25.13 feet along the east R.O.W. line of said Comal St. to a point;

THENCE South  $05^{\circ}12'26''$  West, 47.79 feet along the east R.O.W. line of said Comal St. to a point;

THENCE South  $05^{\circ}24'18''$  West, 48.14 feet along the east R.O.W. line of said Comal St. to a point;

THENCE South  $05^{\circ}24'44''$  West, 98.21 feet along the east R.O.W. line of said Comal St. to a point;

THENCE South  $05^{\circ}29'17''$  West, 151.86 feet along the east R.O.W. line of said Comal St. to the intersection of the east R.O.W. line of said Comal St. and the north R.O.W. line of Union Pacific Railroad for the southeast corner of herein described tract;

THENCE, 20.48 feet along the north R.O.W. of Union Pacific Railroad by a circular curve to the left having the following parameters:

Radius = 1198.89 feet

Chord Bearing = North  $65^{\circ}13'24''$  West

Distance = 20.48 feet

to the southwest corner of herein described tract;

THENCE North  $04^{\circ}53'54''$  East, 142.85 feet along the west R.O.W. line of said Comal St. to a point;

THENCE North 04°55'49" East, 51.73 feet along the west R.O.W. line of said Comal St.  
to a point;

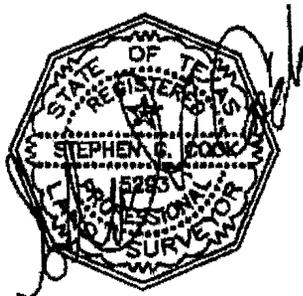
THENCE North 04°26'00" East, 48.22 feet along the west R.O.W. line of said Comal St.  
to a point;

THENCE North 05°45'40" East, 49.32 feet along the west R.O.W. line of said Comal St.  
to a point;

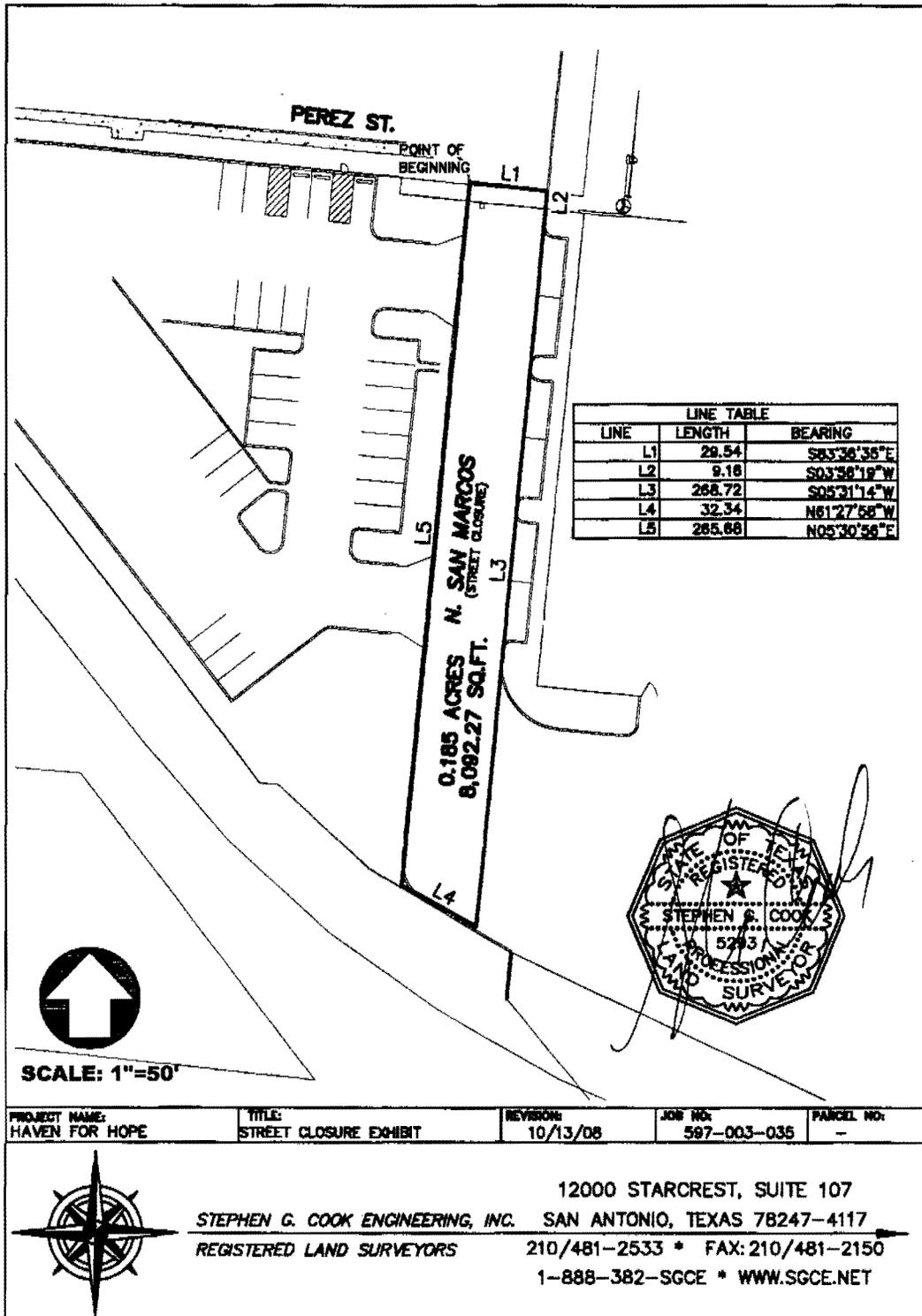
THENCE North 05°08'14" East, 71.61 feet along the west R.O.W. line of said Comal St.  
to the POINT OF BEGINNING.

Stephen G. Cook  
Registered Professional Land Surveyor  
No. 5293

SGCE No. 597-003-035B



**Exhibit E**



**METES AND BOUNDS DESCRIPTION FOR**  
**N. SAN MARCOS (STREET CLOSURE)**

October 13, 2008  
(Revised November 20, 2008)

BEING a 0.185 acre (8,092.27 square feet) tract of land in the City of San Antonio, Bexar County, Texas, consisting of the Right-of-Way (R.O.W.) of N. San Marcos from the south R.O.W. line of Perez St. and the north R.O.W. line of Union Pacific Railroad as recorded in the City Engineer's Office, City of San Antonio, Bexar County, Texas said acre being more particularly described as follows:

BEGINNING at the intersection of the south R.O.W. line of Perez St. and the west R.O.W. line of said N. San Marcos, for the northwest corner of the herein described tract;

THENCE South 83°36'35" East, 29.54 feet across said N. San Marcos R.O.W. to the northeast corner of herein described tract;

THENCE South 03°56'19" West, 9.16 feet along the east R.O.W. line of said N. San Marcos to a point;

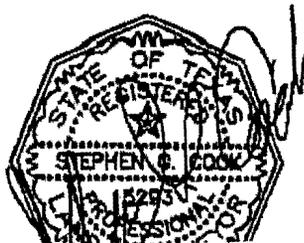
THENCE South 05°31'14" West, 268.72 feet along the east R.O.W. line of said N. San Marcos to the intersection of the east R.O.W. line of said N. San Marcos and the north R.O.W. line of said Union Pacific Railroad for the southeast corner of the herein described tract;

THENCE North 61°27'58" West, 32.34 feet along the north R.O.W. line of the said Union Pacific Railroad to the intersection of the north R.O.W. line of said Union Pacific Railroad and the west R.O.W. line of said N. San Marcos for the southwest corner of the herein described tract;

THENCE North 05°30'56" East, 265.68 feet along the west R.O.W. line of said N. San Marcos to the POINT OF BEGINNING.

Stephen G. Cook  
Registered Professional Land Surveyor  
No. 5293

SGCE No. 597-003-035





**CITY OF SAN ANTONIO**  
**Request for Council Action**

Agenda Item # 7  
Council Meeting Date: 11/20/2008  
RFCA Tracking No: R-4148

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**DEPARTMENT:** Community Initiatives

**DEPARTMENT HEAD:** Dennis J Campa

**COUNCIL DISTRICT(S) IMPACTED:**  
City Wide

**SUBJECT:**  
Haven for Hope Campus Development

**SUMMARY:**

Staff is seeking approval of the following ordinances related to Haven for Hope Campus Development:

- A. An ordinance authorizing the closure, vacation and abandonment of three improved portions of Public Right of Ways being Comal, Perez and N. San Marcos Streets located in Council District 5. Specific locations for these proposed closures are shown on the attached Exhibits A and B and listed as follows:
- N. San Marcos St. from the south Right of Way line of Perez St. to the north Right of Way line of Morales St.
  - Comal St. from the south Right of Way line of Perez St. to the north right of way line of Morales St., and from the north Right of Way line of Perez St. to the west property line of the Union Pacific Rail road
  - Perez St., from the east Right of Way line of N. San Marcos to the west Right of Way line of N. Salado St.
- B. An ordinance authorizing the renaming of portions of Salado and Morales Streets to "Haven for Hope Way."
- C. An ordinance approving a funding agreement and authorizing the purchase of goods and services from Texas Correctional Industries (TCI). The funding agreement between the City and the Haven for Hope of Bexar County, a Texas non-profit corporation, will be for up to \$4 million for construction of improvements and the purchase of materials, supplies, and equipment for the campus. Funds will not be used to improve any of the properties which were conveyed in the Lease Agreement approved by City Council on March 6, 2008. Authorization to purchase goods and services from TCI, a division of the Texas Department of Criminal Justice, is requested in an amount not to exceed \$3 million. Approximately, \$2 million will be spent on procuring products for the Haven for Hope campus.

**BACKGROUND INFORMATION:**

On February 13, 2006, Mayor Phil Hardberger committed to accelerating implementation of the City's 10-Year Plan to End Chronic Homelessness. In doing so, he established the San Antonio Community Council to End Homelessness (Homeless Council), comprised of representatives of the community and agencies serving the homeless. The Homeless Council has since created an independent 501 (c) 3, incorporated as the "Haven for Hope of Bexar County, a Texas non-profit corporation."

A key aspect of the 10-Year Plan to End Chronic Homelessness is the development of a comprehensive homeless campus, with a focus on treating the root causes of homelessness. A comprehensive campus allows the City to accomplish this by addressing the housing, education, training, medical, mental health, and substance abuse needs of the homeless population in our community.

#### Haven for Hope Milestones

11/30/2006	City Council approves conceptual plan
3/28/2007	Planning Commission endorses land purchase
4/19/2007	City Council appropriates \$10 million for campus development
9/6/2007	City Council approves zoning change for campus
3/6/2008	City Council approves Ground Lease Agreement with Haven for Hope, Inc.

#### ISSUE:

- A. To facilitate Haven for Hope campus development and operations, the Department of Community Initiatives, is requesting the closure, vacation and abandonment of three improved portions of Public Right of Ways in Council District 5. The City of San Antonio's Planning Commission considered the street closure request at its regular meeting of October 22, 2008 and recommended approval.
- B. At the request of Haven for Hope, the Department of Community Initiatives has requested renaming of portions of Salado and Morales Street to Haven for Hope Way. Services and benefits provided to residents and other benefactors of this facility will be facilitated through a variety of outside agencies, volunteers, and citizens of this community. The Street name changes will more clearly identify entry points to the facility. The street name change was coordinated through the Department of Planning and Development Services. Notices regarding the street name change request were sent to all stakeholders on October 3, 2008, and a public hearing, to receive public comment, was held at the Cliff Morton Development and Business Services Center on October 23, 2008. The Street Name Change Committee, consisting of representatives from Council District 5, Planning and Development Services and Public Works Departments unanimously agreed to move this request forward to City Council for consideration and approval. This item was also coordinated with the U.S. Postal Services, Metro 911, SAPD, and the San Antonio Fire Chief.
- C. A funding agreement with Haven for Hope of Bexar County, a Texas non-profit corporation, will expedite the campus development by allowing the Haven for Hope to procure services and equipment for the campus while following City procurement guidelines. Funds will be used by the Haven for Hope for constructing improvements and the purchase of materials, supplies and equipment. Funds will not be used to improve any of the properties which were conveyed to Haven for Hope in the Lease Agreement approved by City Council on March 6, 2008. TCI has been identified as a prime source for products needed on the Haven for Hope campus. The remaining

portion of the authorized amount can be used by city departments to procure TCI products.

**ALTERNATIVES:**

- A. Should City Council choose not to approve the proposed street closures, revised land plats to be filed for issuance of final construction permits to meet City code requirements would not be filed. This would significantly delay campus development and increase overall costs for the campus.
- B. If the proposed street renaming is not approved the existing streets shall remain Salado Street and Morales Street. The public safety issues and confusion about the Haven for Hope campus location shall remain a concern.
- C. If the funding agreement is not approved, campus development may be delayed to allow for City procurement of goods and services. In addition, if this contract is not approved, products of the same quality and durability would be procured from other sources at a higher cost.

**FISCAL IMPACT:**

- A. No charge for the proposed closures is recommended by staff as the value of the proposed project far outweighs the value of the closures.
- B. Funds to support the street renaming shall be provided through the Department's budget. The cost of replacing 12 ground mounted signs to be manufactured and installed through the City's Public Works Department and required notification of impacted residential and/or business properties estimated at \$2,404.91 will be paid by the City.
- C. Staff is seeking to appropriate \$746,000.00 from Series 2007 Tax Notes and \$3,500,000.00 from Series 2007 Certificates of Obligation. Funds to support the funding and contractual agreements shall be provided through the Haven for Hope project budget.

**RECOMMENDATION:**

Planning Commission considered the street closures on October 22, 2008 and recommended approval.

Staff recommends approval of the street closures, street renamings and funding agreement and purchase of goods and services for the Haven for Hope Campus.

**ATTACHMENT(S):**

File Description	File Name
<a href="#">Haven for Hope Campus Map</a>	HFH - Overall Picture.JPG
<a href="#">Street Name Change Map</a>	Street Name Change Map (2) - Saladao Morales to Haven for Hope.JPG
<a href="#">Property Closures Exhibit A</a>	Exhibit A - Haven.pdf
<a href="#">Property Closures - Exhibit B</a>	Exhibit B - Haven.pdf
<a href="#">Letter of Agreement</a>	Letter of Agreement - Haven.pdf

[Voting Results](#)

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[Ordinance/Supplemental Documents](#) 200811201019.pdf

[Ordinance/Supplemental Documents](#) 200811201018.pdf

[Ordinance/Supplemental Documents](#) 200811201020.pdf

**DEPARTMENT HEAD AUTHORIZATIONS:**

Melody Woosley Assistant Director Community Initiatives  
Dennis J Campa Director Community Initiatives

**APPROVED FOR COUNCIL CONSIDERATION:**

Frances A. Gonzalez Assistant City Manager