

AN ORDINANCE 2015-11-12-0939

AUTHORIZING A CHANGE ORDER IN THE INCREASED AMOUNT OF \$437,768.60 TO SHANNON MONK FOR THE 36TH STREET PHASE IIIB: BILLY MITCHELL TO GENERAL HUDNELL, AN AUTHORIZED 2012-2017 GENERAL OBLIGATION AND FEDERALLY FUNDED PROJECT, LOCATED IN COUNCIL DISTRICT 4.

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WHEREAS, the 36th Street Phase IIIB is the third phase of the 36th Street corridor within the Port Authority of San Antonio property and due to drainage concerns, a drainage culvert crossing was requested by the Port Authority of San Antonio to be included as part of the construction of the 36th Street Phase IIIB Project; and

WHEREAS, the culverts requested by Port Authority will be used for a future continuation of the drainage outfall at this location near the intersection of 36th Street and Gen. Hudnell Street; and

WHEREAS, if these culverts are not installed with this project, it will require demolition of relatively new concrete paving and interruption of traffic on the new roadway; and

WHEREAS, a contract was previously approved by City Council through Ordinance 2015-06-04-0481 with Shannon Monk for the 36th Street Phase IIIB project, from Billy Mitchell to General Hudnell in the amount of \$8,078,660.90; and

WHEREAS, this Ordinance approves a change order in the amount not to exceed \$437,768.60 to the construction contract with **Shannon Monk** for the 36th Street Phase IIIB: Billy Mitchell to General Hudnell Project; and

WHEREAS, this project provides for the reconstruction of the roadway along 36th Street from Billy Mitchell to General Hudnell to include curbs, sidewalks, a shared use path and a drainage channel; and

WHEREAS, no Change orders have been authorized for this contract, this change order will increase the contract by \$437,768.60 to a contract amount of \$8,516,429.50; and

WHEREAS, this is a one-time capital expenditure in the amount of \$437,768.60 and this action reallocates \$500,000 in 2012-2017 General Obligation Street Bonds included in the FY 2016-2021 Capital Improvement Budget from the Ray Ellison Project with the balance remaining from the reallocation will be used for construction administration; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Change Order in the amount not to exceed \$437,768.60 for the 36th Street Phase IIIB: Billy Mitchell to General Hudnell Project is hereby approved. The City Manager or

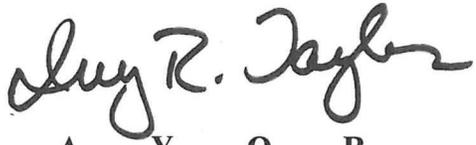
her designee is hereby authorized to execute a Change Order to the Contract with **Shannon Monk**.

SECTION 2. The following financial adjustment is hereby approved:

- a) The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00312, Ray Ellison Blvd (410 to Old Pearsall Rd), shall be revised by decreasing SAP WBS Element 40-00312-05-06 entitled Project Contingency, SAP GL account 5201140, by the amount of \$500,000.00.
- b) The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00312, Ray Ellison Blvd (410 to Old Pearsall Rd), shall be revised by decreasing SAP WBS element 40-00312-90-01-12-02 entitled Transfer from GO-00256-01-01-31, SAP GL account 6101100, by the amount of \$500,000.00.
- c) The amount of \$500,000.00 is reverted in SAP Fund 45905006, 2012 GO Street Improvements Yr 2, SAP WBS GO-00256-01-01-31, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 40-00312-90-01-12-02. The amount of \$500,000.00 is authorized to be transferred from SAP Fund 45099000.
- d) The amount of \$500,000.00 is appropriated in SAP Fund 45905006, 2012 GO Street Improvements Yr 2, SAP WBS GO-00256-01-01-03, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 40-00287-90-01-12-02. The amount of \$500,000.00 is authorized to be transferred to SAP Fund 45099000.
- e) The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00287, 36th St Ph III B (Billy Mitchell-Gen.Hud, shall be revised by increasing SAP WBS element 40-00287-90-01-12-02 entitled Transfer from GO-00256-01-01-03, SAP GL account 6101100 - Interfund Transfer In, by the amount \$500,000.00.
- f) The amount up to \$500,000.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00287, 36th St Ph III B (Billy Mitchell-Gen.Hud, SAP WBS Element 40-00287-05-02-01, entitled Construction-City, SAP GL Account 5201140.
- g) Payment in the amount not to exceed \$437,768.60 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00287, 36th St Ph III B (Billy Mitchell-Gen.Hud, is authorized to be encumbered and made payable to **Shannon Monk**, for On-Call Professional Service.
- h) The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 3. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 12th day of November, 2015.

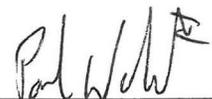

M A Y O R
Ivy R. Taylor

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

 for

Martha G. Sepeda, Acting City Attorney

Agenda Item:	10 (in consent vote: 6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 18, 19, 21, 22, 24, 25A, 25B)
Date:	11/12/2015
Time:	12:21:40 PM
Vote Type:	Motion to Approve
Description:	An Ordinance for the 36th Street Phase IIIB: Billy Mitchell to General Hudnell, an authorized \$8,078,660.90 2012-2017 General Obligation and federally funded project, located in Council District 4, authorizing an owner-requested change order in the increased amount of \$437,768.60 payable to Shannon Monk. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x			x	
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Ray Lopez	District 6	x					
Cris Medina	District 7		x				x
Ron Nirenberg	District 8	x					
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				