SW/vv
12/17/15
Item #11

AN ORDINANCE 2015-12-17-1059

AUTHORIZING A TASK ORDER TO A JOB ORDER CONTRACT WITH STRAIGHT LINE MANAGEMENT FOR THE OSCAR PEREZ PARK IMPROVEMENT PROJECT, FOR AN AMOUNT NOT TO EXCEED $205,985.40, A 2012-2017 BOND-FUNDED PROJECT LOCATED IN COUNCIL DISTRICT 6.

* * * * *

WHEREAS, under the voter approved 2012-2017 Bond Program, $350,000.00 was approved for park improvements at Oscar Perez Park; and

WHEREAS, four separate public input meetings were held in October and November 2013 and April and December 2014 to gather feedback for the Oscar Perez Park Project; and

WHEREAS, as a result of the community input and as dictated by the Bond Program language, Oscar Perez Park improvements will provide for replacement of the existing walking trail with new concrete paving, new trail amenities, pedestrian access walkways, and lighting upgrades; and

WHEREAS, construction is anticipated to begin in January 2016 and estimated to be completed by May 2016; and

WHEREAS, this project was selected to utilize the Job Order Contracting (JOC), an alternative project delivery method, through which ten contractors were approved through Ordinance 2015-01-15-0013 by City Council on January 15, 2015; and

WHEREAS, the use of the JOC delivery method has provided the City with on-call construction, renovation and maintenance services for City buildings and facilities; and

WHEREAS, assignment of a JOC contractor to a specific job is based on the contractor's current workload, overall capacity, familiarity with a specific facility, expertise in completing specific task(s) and/or managing a specific trade needed to carry out the job; and

WHEREAS, a discretionary Contracts Disclosure Form, as required by the City's Ethics Ordinance for all projects, where subjective criteria are used to select the contractor or consultant rather than by low bid, is attached; and

WHEREAS, of the ten contractors, Straight Line Management was selected to submit an estimate and project schedule for this project; and

WHEREAS, Straight Line Management is a small, minority-owned business that has committed to 23% minority/women Business Enterprise and 3% African-American Business subcontractor participation; **NOW THEREFORE:**

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BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the Transportation and Capital Improvements Department or his designee, is authorized to execute a task order to a Job Order Contract with Straight Line Management, in an amount not to exceed $205,985.40 for the Oscar Perez Park Improvement Project. A copy of the task order is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. Payment in the amount of $205,985.40 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00382, Oscar Perez Park, is authorized to be encumbered and made payable to Straight Line Management, for construction services.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 17th day of December, 2015.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Martha G. Sepeda, Acting City Attorney

Agenda Item:	**11 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16A, 16B, 16C, 18, 19, 20, 21, 22, 23, 24, 25, 26)**
Date:	12/17/2015
Time:	10:36:15 AM
Vote Type:	Motion to Approve
Description:	An Ordinance for the Oscar Perez Park Improvement Project authorizing a Job Order Contract with Straight Line Management in an amount not to exceed $205,985.40, a 2012-2017 Bond-funded Project located in Council District 6. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				x

Attachment I

City of San Antonio - Job Order Contract

November 16, 2015

City of San Antonio
TCI
Carlos Mendez
San Antonio, TX

Owner:	City of San Antonio-TCI
COSA JOC Contract Date:	February 25, 2015
Owner's Representative:	Carlos Mendez
Contractor:	Straight Line Management, LLC
Owner:	Sherrika Arch

Subject: Oscar Perez – 2015-12

This proposal is offered as set forth in the terms and conditions of the contract and the statement of work as amended by a more detailed statement of work below.

1. All work shall be performed in accordance with the Request for Proposal.
2. As a Joint Scope in accordance with current industry standards, OSHA safety compliance and all governing code requirements.
3. No other related work requirements are acknowledge.

Statement of work

- Selective Demolition – Demo existing trail. Excavation 2451'and 8" footing
- Concrete & Steel Reinforcement Bars – Install of forms, steel #3, expansion joints, and additional items for finished sidewalk. New 5" Concrete sidewalk installation going to the basketball court.

Total Contract: Two Hundred Five Thousand Nine Hundred Eighty Dollars and Forty Cents. **$205,985.40**

Sincerely

Sherrika Arch
Owner

Attachments: RS Means Line Item Estimate

Final Estimate

Sherrika Arch
Straight Line Management
JOC/SABER/IDIQ - JOC/SABER/IDIQ - Basic Contract Year - 1/01/2015 to 12/31/2015
Oscar Perez Park - 2015-12

Estimator: Sherrika Arch — Oscar Perez Park

Division Summary (MF04)

01 - General Requirements	$7,800.00	26 - Electrical	
02 - Existing Conditions		27 - Communications	
03 - Concrete		28 - Electronic Safety and Security	
04 - Masonry		31 - Earthwork	
05 - Metals		32 - Exterior Improvements	
06 - Wood, Plastics, and Composites		33 - Utilities	
07 - Thermal and Moisture Protection		34 - Transportation	
08 - Openings		35 - Waterway and Marine Transportation	
09 - Finishes		41 - Material Processing and Handling Equipment	
10 - Specialties		44 - Pollution Control Equipment	
11 - Equipment		46 - Water and Wastewater Equipment	
12 - Furnishings		48 - Electric Power Generation	
13 - Special Construction		Alternates	$238,000.00
14 - Conveying Equipment		Trades	
21 - Fire Suppression		Assemblies	
22 - Plumbing		FMR	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)		**MF04 Total (Without totalling components)**	**$245,800.00**

Totalling Components

Priced Line Items	$245,800.00	Nonpriced Line Items	
RSMeans SAN ANTONIO, TX CCI 2015Q1, 83.80%	$(39,819.60)	Nonpriced Contractors Coefficient ()	
Contractors Coefficient ()			

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	$0.00
Labor:	$7,800.00
Equipment:	$0.00
Other:	$238,000.00
Laborhours:	0.00
Green Line Items:0	$0.00

Priced/Non-Priced

Total Priced Items:	4	$245,800.00	
Total Non-Priced Items:	0	$0.00	0.00%
	4	$245,800.00	

Grand Total **$205,980.40**

Final Estimate

Estimator: Sherrika Arch — **Oscar Perez Park**

	Item	Description	UM	Quantity	Unit Cost	Total	Book	
01 - General Requirements								
1	01-31-13-20-0180	Field personnel, project manager, minimum Scheduling, Payroll, Budgeting, Meetings	Week	2.0000	$1,975.00	$3,950.00	RSM15FAC L, B	P
2	01-31-13-20-0240	Field personnel, superintendent, minimum Safety, Coordinating, Supervising, Site Clean	Week	2.0000	$1,925.00	$3,850.00	RSM15FAC L, B	P
		01 - General Requirements Total						**$7,800.00**
Alternates								
3	02-41-13	Selective Site Demolition Demo existing trail. Excavation 2451' and 8" Footing	LSum	1.0000	$84,000.00	$84,000.00	CUSTOM B	P
4	03-21-11	Concrete & Steel Reinforcement Bars Intstallation of forms, steel #3, expansion joints, and additional items for finished sidewalk. New 5" Concrete Sidewalk Installation going to the b ball court.	LSum	1.0000	$154,000.00	$154,000.00	CUSTOM B	P
		Alternates Total						**$238,000.00**
			Estimate Grand Total					**205,980.40**