

AN ORDINANCE 2014 - 08 - 21 - 0593

ACCEPTING THE LOWEST RESPONSIVE BID AND AWARDING A CONSTRUCTION CONTRACT INCLUDING ONE ADDITIVE ALTERNATE IN THE AMOUNT NON TO EXCEED \$603,000.00 TO ALLBRITE CONSTRUCTORS OF TEXAS, INC. FOR CONSTRUCTION OF THE MUNICIPAL COURT REDESIGN PROJECT LOCATED IN COUNCIL DISTRICT 1, FUNDED THROUGH MUNICIPAL COURT AND BUILDING MAINTENANCE FUNDS AND AMENDING THE CAPITAL BUDGET.

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WHEREAS, this Project provides modifications to convert a meeting room into a Judge's Courtroom, and renovations to the front lobby and the one additive alternate included as part of this contract includes relocation of the processing area; and

WHEREAS, these improvements will improve processing of many outstanding traffic tickets by consolidating flow of citizens to the front of the building and enhance the use of security personnel that are located in the lobby entrance; and

WHEREAS, the work in the lobby area will be performed at night to avoid interference with citizens entering and leaving the building during business hours; and

WHEREAS, this Ordinance accepts the lowest responsive bid including one additive alternate submitted by **Allbrite Constructors of Texas** in the amount not to exceed \$603,000.00 for the Municipal Court Redesign; and

WHEREAS, this is a one-time capital improvement expenditure in the amount not to exceed \$603,000.00 and authorizes the reallocation of fund balance in the Detention Center Expansion and the New Courtroom Projects to the Municipal Court Redesign; **NOW THEREFORE,**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The lowest responsive bid including one additive alternate of **Allbrite Constructors of Texas** in the amount not to exceed \$603,000.00 for the Municipal Court Redesign is hereby accepted. All other bids will be considered rejected upon the execution of a contract by the successful bidder and the deposit of all required bonds and insurance certificates or the expiration of ninety (90) days from the effective date hereof, whichever occurs first.

SECTION 2. A construction contract is hereby awarded to **Allbrite Constructors of Texas**.

SECTION 3. The following financial adjustments are hereby approved:

- a) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00224, New Court Room for Juvenile Cases, shall be revised by decreasing SAP WBS Element 40-00224-05-02-01 entitled Construction Costs, SAP GL account 5201140, by the amount of \$118,864.24.

- b) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00224, New Court Room for Juvenile Cases, shall be revised by decreasing SAP WBS element 40-00224-90-01 entitled Transfer from IO# 390000001196, SAP GL account 6101100, by the amount of \$118,864.24.
- c) The amount of \$118,864.24 is reverted in SAP Fund 76001000, Building Maintenance, SAP Internal Order # 390000001196, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 40-00453-90-01. The amount of \$118,864.24 is authorized to be transferred from SAP Fund 40099000.
- d) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00225, Detention Center Expansion, shall be revised by decreasing SAP WBS Element 40-00225-05-02-01 entitled Construction City, SAP GL account 5201140, by the amount of \$102,408.60.
- e) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00225, Detention Center Expansion, shall be revised by decreasing SAP WBS element 40-00225-90-01 entitled Transfer from IO# 390000001197, SAP GL account 6101100, by the amount of \$102,408.60.
- f) The amount of \$102,408.60 is reverted in SAP Fund 76001000, Building Maintenance, SAP Internal Order # 390000001197, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 40-00453-90-01. The amount of \$102,408.60 is authorized to be transferred from SAP Fund 40099000.
- g) The amount of \$221,272.84 is appropriated in SAP Fund 76001000, Building Maintenance, SAP Internal Order # 390000001720, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 40-01410-90-14-02. The amount of \$221,272.84 is authorized to be transferred to SAP Fund 40099000.
- h) The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00449, Municipal Court Redesign, shall be revised by increasing SAP WBS element 40-00449-90-14-02 entitled Transfer from IO# 390000001720, SAP GL account 6101100 - Interfund Transfer In, by the amount \$221,272.84.
- i) The amount of \$221,272.84 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00449, Municipal Court Redesign, and the budget shall be revised by increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	CURRENT PLAN VERSION 0	PLAN VERSION 0 REVISION/ Appropriation	REVISED PLAN VERSION 0
40-00213-01-02-01	City Design	5201170	Engineering Fees	\$0.00	\$1,540,000.00	\$1,540,000.00
40-00213-01-04	Design Capital Administrative Costs	5402010	Cap Prog Admin Cost	\$0.00	\$200,000.00	\$200,000.00
40-00213-01-05	Program Management Costs	5201040	Fees to Prof Contractors	\$0.00	\$50,000.00	\$50,000.00
40-00213-03-02-04	Acquisition	5209010	Land Acquisition Costs	\$0.00	\$100,000.00	\$100,000.00
40-00213-04-02	Environmental Costs	5201040	Fees to Prof Contractors	\$0.00	\$300,000.00	\$300,000.00
40-00213-05-02-01	City Construction	5201140	Construction Cost	\$0.00	\$4,000,000.00	\$4,000,000.00
40-00213-05-04	Construction Capital Administrative Costs	5402010	Cap Prog Admin Cost	\$0.00	\$457,718.99	\$457,718.99
40-00213-05-06	Project Contingency	5201140	Construction Cost	\$0.00	\$508,269.81	\$508,269.81
40-00213-05-07	Material Testing	5201040	Fees to Prof Contractors	\$0.00	\$150,000.00	\$150,000.00
40-00213-05-01	Advertise	5203040	Advertising and Publications	\$0.00	\$2,000.00	\$2,000.00
			TOTALS	\$0.00	\$7,307,988.80	\$7,307,988.80

- j) Payment in the amount of \$603,000.00 in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 40-00449, Municipal Court Redesign, is authorized to be encumbered and made payable to **Allbrite Constructors of Texas, Inc.**, for construction services.
- k) The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

PASSED AND APPROVED this 21st day of August, 2014.


M A Y O R
Ivy R. Taylor

ATTEST:


Leticia M. Vadek, City Clerk

APPROVED AS TO FORM:


Robert F. Greenblum, City Attorney

Agenda Item:	13 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 17, 18, 19A, 19B, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 32, 33)						
Date:	08/21/2014						
Time:	09:14:51 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance accepting the lowest responsive bid and awarding a construction contract including one additive alternate in the amount of \$603,000.00 to Allbrite Constructors of Texas, Inc. for construction of the Municipal Court Redesign Project located in Council District 1, funded through Municipal Court and Building Maintenance funds and amending the Capital Budget. [Peter Zaroni, Deputy City Manager; Mike Frisbie, Director, Transportation and Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy Taylor	Mayor		x				
Diego Bernal	District 1		x				
Keith Toney	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Mari Aguirre-Rodriguez	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	