MH/vv
11/12/15
Item #16

AN ORDINANCE 2015-11-12-0945

AUTHORIZING THE ADDITION OF ONE POSITION TO THE EXISTING PERSONNEL COMPLEMENT FOR THE FY 2016 TEXAS DEPARTMENT OF STATE HEALTH SERVICES SEXUALLY TRANSMITTED DISEASE/HIV GRANT INCREASING THE NUMBER OF POSITIONS FROM 9 TO 10.

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WHEREAS, as the public health agency for the City of San Antonio, Bexar County and the San Antonio Metropolitan Health District (Metro Health) actively addresses the public health functions of policy development, health assessment and health assurance and promotion; and

WHEREAS, with state and federal grant support, Metro Health provides preventive health services, community health education, emergency preparedness, supplemental nutrition programs, dental health services and limited clinical services to prevent and control the transmission of communicable disease; and

WHEREAS, the Sexually Transmitted Disease (STD) / Human Immunodeficiency Virus (HIV) grant (Grant) supports STD/HIV prevention efforts and funding objectives include: testing for STDs and HIV, conducting field investigations for confirmed or suspected cases of Syphilis and HIV positive clients, case management of all confirmed Syphilis and HIV positive clients and identification and interview of partners for notification and testing; and

WHEREAS, in October 2015, Metro Health was awarded an additional $125,000.00 to fund an additional position that would focus on a new "Data to Care" role for the Grant; and

WHEREAS, this position will be responsible for re-establishing linkages with healthcare for HIV positive individuals who have fallen out of care; and

WHEREAS, this action will authorize an increase of one position for the Grant program for the remainder of FY 2016 for a total of ten positions; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or his designee is authorized to add one position to the existing personnel complement for the FY 2016 Texas Department of State Health Services Sexually Transmitted Disease (STD) / Human Immunodeficiency Virus (HIV) grant increasing the number of positions from 9 to 10. The revised proposed personnel complement of one additional position for FY 2016 attached hereto and incorporated herein for all purposes as **Attachment I** is approved.

SECTION 2. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP

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Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 3. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 12th day of November, 2015.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Martha G. Sepeda, Acting City Attorney

Agenda Item:	**16 (in consent vote: 6, 7, 8, 9, 10, 11, 12, 13, 15, 16, 18, 19, 21, 22, 24, 25A, 25B)**
Date:	11/12/2015
Time:	12:21:40 PM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the addition of one position to the existing personnel complement for the FY 2016 Texas Department of State Health Services Sexually Transmitted Disease/HIV Grant to increase the number of positions from 9 to 10. [Erik Walsh, Deputy City Manager; Vincent R. Nathan, PhD, MPH, Interim Health Director]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x			x	
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Ray Lopez	District 6	x					
Cris Medina	District 7		x				x
Ron Nirenberg	District 8	x					
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Attachment I

Federal STD - HIV
Functional Area 3600xxx
Fund 26016361XX
TDSHS Contract No.
Budget Period: 01/01/2016-12/31/2016

ESTIMATED REVENUES	GL	Federal STD BUDGET	Data to Care BUDGET	Total BUDGET
TDSHS-Grants Revenue	4501000	$ 547,850	$ 125,000	$ 672,850
In Kind Revenue	6500000			
Total Estimated Revenues		$ 547,850	$ 125,000	$ 672,850

STD-HIV
Cost Center 36072900XX
Internal Order 136000000XXX

1	Regular Salaries and Wages	5101010	$ 357,041	$ 47,542	$ 404,583
	Temporary Salaries	5101015			$ -
1	Overtime Salaries	5101020			$ -
1	Language Skill Pay	5101050	$ 3,600	$ -	$ 3,600
2	Fica & Medicare	5103005	$ 28,089	$ 3,637	$ 31,726
2	Temp FICA and Medicare	5103007		$ -	$ -
2	Life Insurance	5103010	$ 367	$ 48	$ 415
1	Personal Leave Buy Back	5103035	$ 6,541	$ -	$ 6,541
1	Transporation Allowance	5103056			$ -
2	Flexible Benefits Contribution	5104030	$ 66,960	$ 7,440	$ 74,400
2	Retirement Bene.-TMRS	5105010	$ 39,582	$ 5,125	$ 44,707
6	Education	5201025			$ -
6	Fees to Professional Contractors	5201040			$ -
6	Advertising & Publication	5203040	$ 2,236	$ 26,961	$ 29,197
6	Binding, Printing, & Reproduction	5203060	$ 500		$ 500
3	Transportation	5203090	$ 500	$ 3,590	$ 4,090
6	Main & Repair Buildings	5204050			$ -
6	Main & Repair - Auto	5204090			$ -
6	Mail & Parcel Post Service	5205010			$ -
6	Rental of Office Equipment	5205020	$ 1,300		$ 1,300
6	Clothing/Linen (staff uniforms)	5304005			$ -
6	Other Commodities (packets)	5304080	$ 3,500		$ 3,500
3	Travel-Official	5207010	$ 7,700	$ 2,675	$ 10,375
5	Office Supplies	5302010	$ 3,334	$ 5,500	$ 8,834
5	Computer Equipment	5501000		$ 3,000	$ 3,000
5	Computer Software	5304075		$ 750	$ 750
5	Furniture	5501065		$ 2,500	$ 2,500
5	Chemicals, Medical and Drugs	5304040	$ 5,721		$ 5,721
6	Cellular Phones	5403040	$ 6,000	$ 800	$ 6,800
6	Wireless Data Communication	5403510	$ 800	$ 600	$ 1,400
6	Motor Fuel & Lubricants	5403545			$ -
7	Indirect Cost	5406530	$ 14,078	$ 14,832	$ 28,910
8	In-kind Chems and Med	6500030			
			$ 547,850	$ 125,000	$ 672,850

Total Appropriations (0)

DSHS Budget		Federal STD	Data to Care	Total Budget
1	Personnel	$ 367,182	$ 47,542	$ 414,724
2	Fringe Ben.	$ 134,999	$ 16,250	$ 151,248
3	Travel	$ 8,200	$ 6,265	$ 14,465
4	Equipment			$ -
5	Supplies	$ 9,055	$ 11,750	$ 20,805
6	Other	$ 14,336	$ 28,361	$ 42,697
8	In Kind			$ -
	Total Direct	$ 533,772	$ 110,168	$ 643,940
7	Indirect	$ 14,078	$ 14,832	$ 28,910
	Total	$ 547,850	$ 125,000	$ 672,850

PERSONNEL COMPLEMENT:
Cost Center 36072900XX
Internal Order 1360000006XX

Class:	TITLE	CURRENT POSITIONS	ADD	TOTAL POSITIONS
0997	Senior Management Coordinator	1	0	1
2054	Community Services Supervisor	1	0	1
0282	Health Program Specialist	7	0	7
0046	Management Analyst	0	1	1
	Total:	9	1	10