CHW
09/03/15
Item No. 13

AN ORDINANCE 2015-09-03-0741

**AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO $1,984,061.00 TO THE OFFICE OF NATIONAL DRUG CONTROL POLICY FOR A HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT TO FUND THE SAN ANTONIO HIDTA INITIATIVE FOR THE GRANT PERIOD JANUARY 1, 2016, THROUGH DECEMBER 31, 2017; AUTHORIZING THE ACCEPTANCE OF THE FUNDS, UPON AWARD; AND ESTABLISHING A BUDGET AND PERSONNEL COMPLEMENT.**

* * * * * * * * * * * *

**WHEREAS**, the Office of National Drug Control Policy (ONDCP) has grant funds available to the San Antonio Police Department (SAPD) in an amount up to $1,984,061.00 to fund the San Antonio High Intensity Drug Trafficking Area (HIDTA) Initiative; and

**WHEREAS,** the HIDTA mission is to reduce drug trafficking in the San Antonio metropolitan area by instituting innovative narcotic enforcement investigations and the seizure of illegally obtained assets in an effort to reduce the profitability of narcotics trafficking; and

**WHEREAS,** said grant would fund seventeen positions; and

**WHEREAS,** the grant period would be January 1, 2016, through December 31, 2017; and

**WHEREAS**, no City matching funds are required; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed $1,984,061.00 to the ONDCP to fund the San Antonio HIDTA Initiative for the period January 1, 2016, through December 31, 2017. The City Manager and her designee are hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

**SECTION 2.** Should funding be awarded, new funds and internal orders will be created for use in the accounting for the fiscal transaction in the acceptance of this grant, and a sum not to exceed $1,986,276.00 will be appropriated in said funds. The budget and personnel complement attached hereto as **Exhibit I** are hereby approved.

**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED** this 3rd day of September, 2015.

**M A Y O R**
Ivy R. Taylor

**ATTEST:**

Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

Martha G. Sepeda, Acting City Attorney

| | |
|---|---|
| **Agenda Item:** | **13 ( in consent vote: 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 18, 19, 20 )** |
| **Date:** | 09/03/2015 |
| **Time:** | 09:20:53 AM |
| **Vote Type:** | Motion to Approve |
| **Description:** | An Ordinance authorizing the submission of a grant application in an amount up to $1,984,061.00 to the Office of National Drug Control Policy for a High Intensity Drug Trafficking Area (HIDTA) grant to fund the San Antonio HIDTA Initiative for the grant period January 1, 2016, through December 31, 2017; authorizing the acceptance of the funds, upon award; and establishing a budget and personnel complement. [Erik J. Walsh, Deputy City Manager; Anthony L. Trevino Jr., Interim Chief of Police] |
| **Result:** | Passed |

| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
|---|---|---|---|---|---|---|---|
| Ivy R. Taylor | Mayor | | x | | | | |
| Roberto C. Treviño | District 1 | | x | | | | x |
| Alan Warrick | District 2 | | x | | | | |
| Rebecca Viagran | District 3 | | x | | | | |
| Rey Saldaña | District 4 | x | | | | | |
| Shirley Gonzales | District 5 | | x | | | | |
| Ray Lopez | District 6 | | x | | | | |
| Cris Medina | District 7 | | x | | | | |
| Ron Nirenberg | District 8 | | x | | | | |
| Joe Krier | District 9 | | x | | | | |
| Michael Gallagher | District 10 | | x | | | x | |

| OFFICE of NATIONAL DRUG CONTROL POLICY | | | |
|---|---|---|---|
| 2016 SAN ANTONIO HIDTA INITIATIVE | | | |
| JANUARY 1, 2016 to DECEMBER 31, 2017 | | | |
| GRANT NO. G16SS0009A | | | |
| | | | |
| | | **REVENUES** | |
| **Internal** | **General** | | |
| **Order No.** | **Ledger** | **Description** | **Budget** |
| | 4501100 | Office of National Drug Control Policy 1710310001 | **679,553** |
| | 4501100 | Office of National Drug Control Policy 1710310001 | **217,092** |
| | 4501100 | Office of National Drug Control Policy 1710310001 | **217,903** |
| | 4501100 | Office of National Drug Control Policy 1710310001 | **46,138** |
| | 4501100 | Office of National Drug Control Policy 1710440001 | **547,176** |
| | 4501100 | Office of National Drug Control Policy 1710400001 | **84,672** |
| | 4501100 | Office of National Drug Control Policy 1710400001 | **191,527** |
| | | **TOTAL REVENUE** | **1,984,061** |
| **Internal** | **General** | | |
| **Order No.** | **Ledger** | **EXPENDITURES SAPD TF** | |
| | 5101010 | Regular Salaries & Wages | **388,664** |
| | 5101040 | Shift Differential | **16,800** |
| | 5101050 | Language Pay | **1,694** |
| | 5101060 | Longevity | **38,845** |
| | 5103005 | Social Security | **6,500** |
| | 5103010 | Life Insurance | **389** |
| | 5104003 | F&P Prepaid Health | **16,211** |
| | 5104027 | Police Pension | **30,000** |
| | 5105010 | TMRS | **382** |
| | 5170020 | Uniform Active Healthcare Assessment | **61,732** |
| | 5170040 | Civilian Active Healthcare Assessment | **14,762** |
| | 5201025 | Education | **5,000** |
| | 5204070 | Rental Field Equipment | **22,164** |
| | 5206010 | Rental of Facilities | **71,411** |
| | 5207010 | Travel | **5,000** |
| | | | |
| | | **TOTAL EXPENDITURES 1170000000XX** | **679,553** |
| **Internal** | **General** | | |
| **Order No.** | **Ledger** | **EXPENDITURES DEA TASK FORCE** | |
| | 5101010 | Regular Salaries & Wages | **76,754** |
| | 5101040 | Shift Differential | **4,200** |
| | 5101060 | Longevity | **11,796** |
| | 5103005 | Social Security | **1,418** |
| | 5103010 | Life Insurance | **77** |
| | 5104027 | Police Pension | **5,821** |
| | 5104045 | Police Certification Pay | **3,120** |
| | 5104060 | Education Incentive | **1,956** |
| | 5170020 | Uniform Active Healthcare Assessment | **15,433** |
| | 5204070 | Rental Field Equipment | **9,540** |
| | 5206010 | Rental of Facilities | **86,977** |
| | | | |
| | | **TOTAL EXPENDITURES 1170000000XX** | **217,092** |
| **Internal** | **General** | | |
| **Order No.** | **Ledger** | **EXPENDITURES HSI TASK FORCE** | |
| | 5101010 | Regular Salaries & Wages | **76,719** |
| | 5101040 | Shift Differential | **4,200** |
| | 5101060 | Longevity | **11,960** |
| | 5103005 | Social Security | **1,374** |
| | 5103010 | Life Insurance | **77** |
| | 5104027 | Police Pension | **10,981** |
| | 5170020 | Uniform Active Healthcare Assessment | **15,433** |
| | 5204070 | Rental Field Equipment | **9,540** |
| | 5206010 | Rental of Facilities | **87,620** |
| | | | |
| | | **TOTAL EXPENDITURES 1170000000XX** | **217,903** |



# Exhibit I

| Internal Order No. | General Ledger | | |
|---|---|---|---|
| | | **EXPENDITURES DPS TASK FORCE** | |
| | 5206010 | Rental of Facilities | **46,138** |
| | | | |
| | | **TOTAL EXPENDITURES 1170000000XX** | **46,138** |
| | | | |
| **Internal Order No.** | **General Ledger** | **EXPENDITURES INTEL** | |
| | | **Description** | |
| | 5101010 | Regular Salaries & Wages | **259,289** |
| | 5101020 | Overtime | **20,000** |
| | 5103005 | Social Security | **18,945** |
| | 5103010 | Life Insurance | **259** |
| | 5105010 | TMRS | **6,917** |
| | 5170040 | Civilian Active Healthcare Assessment | **51,667** |
| | 5204080 | Maint & Rep-Mach & Equip | **1,491** |
| | 5206010 | Rental of Facilities | **123,680** |
| | 5207010 | Travel | **8,000** |
| | 5302010 | Office Supplies | **2,412** |
| | 5304075 | Computer Software | **52,516** |
| | 5403040 | Cellular Phones | **2,000** |
| | | | |
| | | **TOTAL EXPENDITURES 1170000000XX** | **547,176** |
| | | | |
| **Internal Order No.** | **General Ledger** | **EXPENDITURES DIRECTORS** | |
| | | **Description** | |
| | 5206010 | Rental of Facilities | **84,672** |
| | | | |
| | | **TOTAL EXPENDITURES 1170000000XX** | **84,672** |
| | | | |
| **Internal Order No.** | **General Ledger** | **EXPENDITURES PREVENTION AND SUPPORT SERVICES** | |
| | | **Description** | |
| | 5101010 | Regular Salaries & Wages | **92,877** |
| | 5103005 | Social Security | **7,105** |
| | 5103010 | Life Insurance | **93** |
| | 5105010 | TMRS | **5,903** |
| | 5170040 | Civilian Active Healthcare Assessment | **14,762** |
| | 5206010 | Rental of Facilities | **70,787** |
| | | | |
| | | **TOTAL EXPENDITURES 1170000000XX** | **191,527** |
| | | | |
| | | **TOTAL PROJECT** | **1,984,061** |

OFFICE OF NATIONAL DRUG CONTROL POLICY

SAN ANTONIO HIDTA INITIATIVE

GRANT NO. G16SS0009A

JANUARY 1, 2016 THROUGH DECEMBER 31, 2017

PERSONNEL COMPLEMENT

**Grant Funded Positions:**
**Multi-Agency Drug Courier and Apprehension Task Force**

**San Antonio Police Department Initiative**
**Internal Order No.: 117000000XXX**

| Cost Center | Job Class | Job Title | Number of Positions |
|---|---|---|---|
| 1710310001 | 0604 | Police Sergeant | 2 |
| 1710310001 | 0603 | Police Detective Investigator | 2 |
| 1710310001 | 0046 | Management Analyst | 1 |
| 1710310001 | 2063 | Administrative Associate | 1 |
| | | **Total 117000000XXX Positions** | **6** |

**Drug Enforcement Agency Initiative**
**Internal Order No.: 117000000XXX**

| Cost Center | Job Class | Job Title | Number of Positions |
|---|---|---|---|
| 1710310001 | 0603 | Police Detective Investigator | 1 |
| | | **Total 117000000XXX Positions** | **1** |

**Homeland Security Investigations Initiative**
**Internal Order No.: 117000000XXX**

| Cost Center | Job Class | Job Title | Number of Positions |
|---|---|---|---|
| 1710310001 | 0603 | Police Detective Investigator | 1 |
| | | **Total 117000000XXX Positions** | **1** |

**South Texas HIDTA Intelligence Center**
**Internal Order No.: 117000000XXX**

| Cost Center | Job Class | Job Title | Number of Positions |
|---|---|---|---|
| 1710440001 | 0609 | Crime Analyst | 4* |
| 1710440001 | 0645 | Sr. Crime Analyst | 3 |
| | | **Total 117000000XXX Positions** | **7** |

**South Texas HIDTA Training and Technology Initiative (Preventive & Support Services)**
**Internal Order No.: 117000000XXX**

| Cost Center | Job Class | Job Title | Number of Positions |
|---|---|---|---|
| 1710440001 | 4014 | Client Service Analyst | 1 |
| 1710440001 | 4065 | Systems Administrator | 1 |
| | | **Total 117000000XXX Positions** | **2** |
| | | **Total Grant Positions** | **17** |

***Reflects an increase of one (1) Crime Analyst Position.**