

AN ORDINANCE 2011-09-15-0766

ADOPTING ELEMENTS ASSOCIATED WITH THE DEVELOPMENT OF THE PROPOSED 2012 – 2017 BOND PROGRAM TO INCLUDE THE ALLOCATION OF \$596 MILLION BETWEEN FOUR COMMUNITY BOND COMMITTEES, ESTABLISHING GUIDING PRINCIPLES FOR PROJECT SELECTION, THE USE OF THE ROUGH PROPORTIONALITY CONCEPT IN THE BOND PROGRAM DEVELOPMENT, ESTABLISHING FOUR COMMUNITY BOND COMMITTEES, AND APPOINTING COMMUNITY REPRESENTATIVES TO EACH.

* * * * *

WHEREAS, the last Bond Program approved by voters in May 2007 consisted of five propositions with 150 projects of which over ninety percent of these projects are either complete or under construction at this time; and

WHEREAS, the 2007-2012 Bond Program is on schedule and will be substantially completed by June 2012; and

WHEREAS, the process used for the development of the 2007-2012 Bond Program was well received by the community and included the development of lists of projects recommended by staff, the assembly and appointment of Community Bond Committees for project recommendation, and final City Council approval of the project list for the public's consideration; and

WHEREAS, an election for the 2012-2017 Bond Program is planned at \$596 million and will be proposed for May 2012; and

WHEREAS, the allocation of funding within the 2007-2012 Bond Program is based on recent City Council discussion where staff is recommending the following allocation of the proposed \$596 million Bond Program between four Community Bond Committees as follows:

1. Streets, Bridges & Sidewalks \$340,000,000
2. Drainage \$130,000,000
3. Parks \$ 65,000,000
4. Facilities & Community Initiatives \$ 61,000,000; and

WHEREAS, this Ordinance will adopt elements associated with the development of the 2012 – 2017 Proposed Bond Program to include the allocation of \$596 million between four Community Bond Committees; establish Guiding Principals for Project selection; Utilize the Rough Proportionality Concept; and establish four Community Bond Committees with members selected by City Council; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The elements for development of the 2012 – 2017 Proposed Bond Program include the allocation of \$596 million between four Community Bond Committees and is hereby adopted as follows:

- | | |
|---------------------------------------|---------------|
| 1) Streets, Bridges & Sidewalks | \$340,000,000 |
| 2) Drainage | \$130,000,000 |
| 3) Parks | \$ 65,000,000 |
| 4) Facilities & Community Initiatives | \$ 61,000,000 |

SECTION 2. The list of Guiding Principles for selection of projects for the 2012 -2017 Bond Program is hereby attached and incorporated by reference herein as **Exhibit A**.

SECTION 3. The Community Bond Committees shall use of the Rough Proportionality concept in the selection of projects for the 2012-2017 Bond Program.

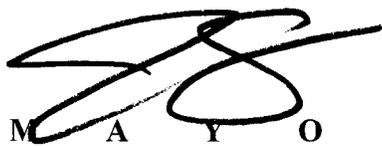
SECTION 4. Establishes four Community Bond Committees with 32 members each appointed by City Council with this action to review and recommend a listing of projects for City Council consideration as follows:

- 1) Streets, Bridges & Sidewalks Community Bond Committee
- 2) Drainage Community Bond Committee
- 3) Parks Community Bond Committee
- 4) Facilities & Community Initiatives Community Bond Committee

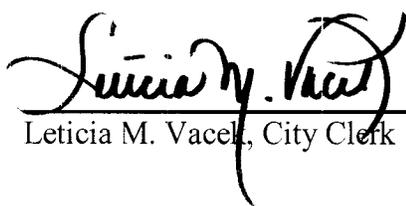
SECTION 5. There is no fiscal impact with this Ordinance.

SECTION 6. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

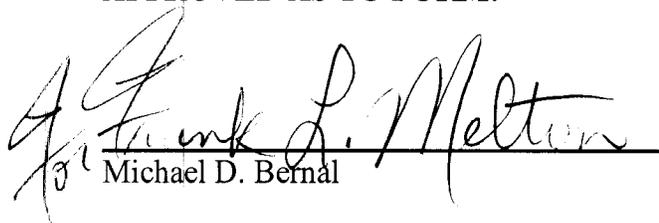
PASSED AND APPROVED this 15th day of September, 2011.

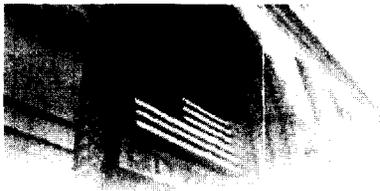

M A Y O R
Julián Castro

ATTEST:


Leticia M. Vacel, City Clerk

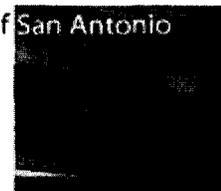
APPROVED AS TO FORM:


Michael D. Bernal



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 20

Name:	20						
Date:	09/15/2011						
Time:	03:00:56 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance adopting elements associated with the development of the proposed 2012 – 2017 Bond Program to include a Bond Program in the amount of \$596 million to be allocated to the categories of Streets/Bridges/Sidewalks, Drainage, Parks, and Facilities/Community Initiatives ; the establishment of Guiding Principles for project selection; the use of the Rough Proportionality concept in the Bond Program program development; and, the approval of City Council appointments to the four Community Bond Committees.[Sheryl Sculley, City Manager; Peter Zanoni, Assistant City Manager]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x			x	
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x				x
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

Exhibit A

2012-2017 Bond Staff Recommended Guiding Principles

1. **Coordination with Other Agencies:** Bond projects will be coordinated with scheduled infrastructure improvements plans of other Agencies including San Antonio Water System (SAWS), San Antonio River Authority (SARA), CPS Energy, VIA Transit Authority, Bexar County, TxDOT and Federal Funding.
2. **Increase Connectivity:** Bond projects will improve connectivity between existing neighborhoods, streets, sidewalks, bike facilities, drainage systems or other networks.
3. **Leverage Funds:** Bond projects will leverage other Governmental Agency dollars for infrastructure improvements.
4. **Project Continuation:** Bond projects will complete ongoing phased or designed infrastructure improvement projects.
5. **Investment in Major corridors:** Bond projects will support street infrastructure improvements that first focus on major streets; in a complimentary way, local streets are funded through the Infrastructure Management Program (IMP) and Annual Operating Budget.
6. **Investment in Areas with the Greatest Need:** Bond projects will support infrastructure improvements within areas– to include economic generator areas – having dated infrastructure.
7. **Rough Proportionality:** Bond projects will support rough proportionality throughout the City.
8. **Improve Public Safety/Economic Development:** Bond projects will improve public safety, public health, public welfare and economic development.
9. **Plan Support:** Bond projects will support identified needs or specific identified projects within one or more City of San Antonio Strategic Planning Documents, to include the SA2020 process.
10. **Complete Streets:** Bond projects will take into account all forms of public use for streets and open areas.
11. **Environmental Sustainability:** Projects will support environmental sustainability by promoting energy and water conservation, restoring natural resources and improving storm water and air quality, as applicable.
12. **Operating & Maintenance Budget Impact:** Consideration of Bond project recommendations should take into consideration the operating and maintenance cost–impact they place on the City’s annual operating budget.