

AN ORDINANCE 2008-09-04-0752

APPROPRIATING \$52,772.13 FROM REVENUES COLLECTED FOR THE UNIFIED DEVELOPMENT CODE FEES IN LIEU OF PARKLAND DEDICATION FUNDS TO REIMBURSE THE SOUTHWEST INDEPENDENT SCHOOL DISTRICT FOR CONSTRUCTION OF A JOINT USE PLAYGROUND ADJACENT TO SPICEWOOD PARK LOCATED IN COUNCIL DISTRICT 4 PURSUANT TO THE TERMS OF THE INTERLOCAL AGREEMENT WITH SOUTHWEST INDEPENDENT SCHOOL DISTRICT.

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WHEREAS, this project is part of an Interlocal Agreement with Southwest Independent School District (SWISD) entered into in November 2005; and

WHEREAS, on November 5, 2005 City Council approved Ordinance 101653 whereby the school district received 4.9 acres of land from Spicewood Park and the City received 4.7 acres of land adjacent to Spicewood Park, owned by SWISD; and

WHEREAS, the SWISD utilized the 4.9 acres to build a new elementary school; and

WHEREAS, as part of the agreement, SWISD agreed to build and manage the construction of a playground that would be accessible to those utilizing Spicewood Park after school hours and on the weekends; and

WHEREAS, the construction has already begun and will be completed in September 2008; and

WHEREAS, the SWISD has paid for the costs of the playground in the amount of \$97,071.87 and the City will reimburse the district \$52,772.13 for construction costs; and

WHEREAS, in addition to the playground, SWISD will construct ball fields and a parking lot that will be used jointly by the school and park patrons; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The amount of \$52,772.13 is appropriated in SAP Fund 29088007, Park ACQ Primrose, SAP Internal Order # 390000000694, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 26-00086-90-01. The amount of \$52,772.13 is authorized to be transferred to SAP Fund 40099000.

SECTION 2. The budget in fund 40099000, SAP Project Definition 26-00086, Spicewood Park Playground, shall be revised by increasing SAP WBS Element 26-00086-90-01 entitled Transfer From I/O# 390000000694, SAP GL Account 6101100 – Interfund Transfer In, by the amount of \$52,772.13.

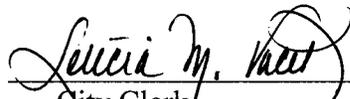
SECTION 3. The amount of \$52,772.13 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00086, Spicewood Park Playground, SAP WBS Element 26-00086-05-08, entitled Construction Costs, SAP GL Account 5201140.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall be effective on and after September 14, 2008.

PASSED AND APPROVED this 4th day of September, 2008.

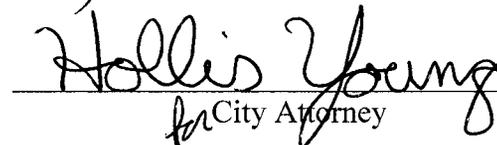
ATTEST:



City Clerk


M A Y O R
PHIL HARDBERGER

APPROVED AS TO FORM:



for City Attorney



Request for
**COUNCIL
ACTION**



Agenda Voting Results - 15

Name:	15
Date:	09/04/2008
Time:	10:23:31 AM
Vote Type:	Motion to Approve
Description:	An Ordinance appropriating \$52,772.13 from revenues collected for the Unified Development Code fees in lieu of parkland dedication funds to reimburse the Southwest Independent School District for construction of a joint use playground adjacent to Spicewood Park located in Council District 4 pursuant to the terms of the Interlocal Agreement with Southwest Independent School District. [A.J. Rodriguez, Deputy City Manager; Xavier Urrutia, Interim Director, Parks & Recreation]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x			x	
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x				
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10		x				

Site Map Spicewood Park

Location Map



Spicewood Park

Spicewood
Elementary
School





CITY OF SAN ANTONIO
Request for Council Action

Agenda Item # 15
Council Meeting Date: 9/4/2008
RFCA Tracking No: R-3675

DEPARTMENT: Parks & Recreation

DEPARTMENT HEAD: Xavier Urrutia

COUNCIL DISTRICT(S) IMPACTED:
Council District 4

SUBJECT:
Spicewood Park Playground Project

SUMMARY:

This ordinance authorizes the appropriation of \$52,772.13 from revenues collected for the Unified Development Code (UDC) fees in lieu of parkland dedication funds to reimburse the Southwest Independent School District (SWISD) for construction of a playground adjacent to Spicewood Park located in City Council District 4.

BACKGROUND INFORMATION:

This project is part of an Interlocal Agreement with SWISD entered into in November 2005. On November 5, 2005 City Council approved Ordinance 101653 whereby the school district received 4.9 acres of land from Spicewood Park and the City received 4.7 acres of land adjacent to Spicewood Park, owned by SWISD. SWISD utilized the 4.9 acres to build a new elementary school.

As part of the agreement, SWISD agreed to build and manage the construction of a playground that would be accessible to those utilizing Spicewood Park after school hours and on the weekends. Construction has already begun and will be completed in September 2008. SWISD has paid for the costs of the playground in the amount of \$97,071.87 and the City will reimburse the district \$52,772.13 for construction costs. In addition to the playground, SWISD will construct ball fields and a parking lot that will be used jointly by the school and park patrons.

ISSUE:

This item will approve the appropriation of \$52,772.13 from UDC fees to reimburse SWISD for the construction of a playground adjacent to Spicewood Park in compliance with the Interlocal Agreement with SWISD.

This project falls within the two-mile radius required under the UDC for use of these funds and was approved under the FY 2008-2013 Adopted Capital Annual Budget. This action addresses the goals of the Parks and Recreation System Strategic Plan.

ALTERNATIVES:

Not utilizing UDC fees for this project will require alternative funding be identified in order to comply with the Interlocal Agreement with the SWISD for this project.

FISCAL IMPACT:

This project is listed in the FY 2008-2013 Adopted Capital Annual Budget. Revenues collected from Unified Development Code (UDC) fees in lieu of parkland dedication funds will be appropriated in the amount of \$52,772.13. The funding will reimburse SWISD for construction of a playground adjacent to Spicewood Park.

There will be no fiscal impact to the General Fund, as the SWISD will be responsible for all maintenance associated with the playground.

RECOMMENDATION:

Staff recommends approval of this ordinance to appropriate \$52,772.13 to SWISD for construction of a playground adjacent to Spicewood Park.

ATTACHMENT(S):

File Description	File Name
Site Map for Spicewood Park	Site Map for Spicewood Park.pdf
Voting Results	
Ordinance/Supplemental Documents	200809040752.pdf

DEPARTMENT HEAD AUTHORIZATIONS:

Xavier Urrutia Director (Interim) Parks & Recreation

APPROVED FOR COUNCIL CONSIDERATION:

A.J. Rodriguez Deputy City Manager