

AN ORDINANCE 2015-09-10-0770

**AUTHORIZING A TASK ORDER TO A JOB ORDER CONTRACT WITH STRAIGHT LINE MANAGEMENT, FOR THE MILAM WESLEY TEALER PARK IMPROVEMENTS PROJECT, A 2012-2017 BOND-FUNDED PROJECT LOCATED IN COUNCIL DISTRICT 2, FOR AN AMOUNT NOT TO EXCEED \$172,000.00.**

\* \* \* \* \*

**WHEREAS**, under the voter approved 2012-2017 Bond Program, \$250,000.00 was approved for park improvements at Milam Wesley Tealer Park, (formerly Lakeside Park renamed through ordinance 2014-01-09-0018); and

**WHEREAS**, the balance of the project funds will be used for design services, environmental services and project management; and

**WHEREAS**, a public input meeting was held in September 2013 to gather feedback for the Milam Wesley Tealer Park Project; and

**WHEREAS**, as a result of the community input, Milam Wesley Tealer Park improvements will provide for replacement of the granite gravel loop trail and installation of a shade structure for the existing playground; and

**WHEREAS**, the approximate length of the trail is 3,200 linear feet; and

**WHEREAS**, project construction is anticipated to begin September 2015 and estimated to be completed by December 2015; and

**WHEREAS**, coordination will be made with the Parks and Recreation Department to ensure accommodations are made to keep the majority of the park accessible to patrons during construction; and

**WHEREAS**, this project was selected to utilize the Job Order Contracting (JOC), an alternative project delivery method, through which ten contractors were approved through Ordinance 2015-01-15-0013 by City Council on January 15, 2015; and

**WHEREAS**, the use of the JOC delivery method has provided the City with on-call construction, renovation and maintenance services for City buildings and facilities; and

**WHEREAS**, assignment of a JOC contractor to specific a job is based on the contractor's current workload, overall capacity, familiarity with a specific facility, expertise in completing specific task(s) and/or managing a specific trade needed to carry out the job; and

**WHEREAS**, of the ten (10) contractors, Straight Line Management was selected to submit an estimate and project schedule for this project; and

**WHEREAS**, the Job Order Contract was awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract; and

**WHEREAS**, the Goal Setting Committee set a 23% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise (AABE) subcontracting goal; and

**WHEREAS**, Straight Line Management has committed to meeting the assigned Job Order Contract subcontractor goals on a quarterly basis; and

**WHEREAS**, the discretionary Contracts Disclosure Form, as required by the City's Ethics Ordinance for all Projects, where subjective criteria are used to select the contractor or consultant rather than by low bid, is attached; and

**WHEREAS**, this ordinance is for the Milam Wesley Tealer Park Improvements Project, a 2012-2017 Bond funded Project; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

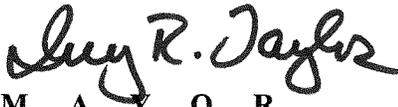
**SECTION 1.** The City Manager or her designee or the Director of the Transportation and Capital Improvements Department or his designee, is authorized to execute a task order to a Job Order Contract with Straight Line Management, for the Milam Wesley Tealer Park Improvements Project, located in Council District 2, in an amount not to exceed \$172,000.00. A copy of the task order is attached hereto and incorporated herein for all purposes as **Attachment I**.

**SECTION 2.** Payment in an amount not to exceed \$172,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00366, Lakeside Park, is authorized to be encumbered and made payable to Straight Line Management, for construction services.

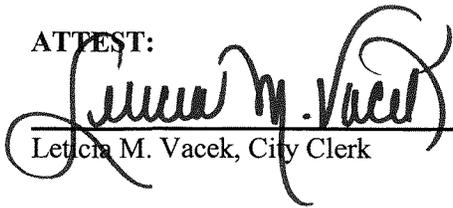
**SECTION 3.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 4.** This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

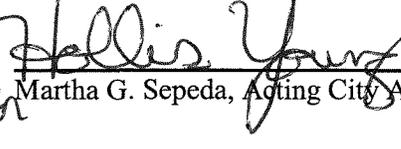
**PASSED AND APPROVED** this 10th day of September, 2015.

  
M A Y O R  
Ivy R. Taylor

**ATTEST:**

  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
for Martha G. Sepeda, Acting City Attorney

<b>Agenda Item:</b>	13 ( in consent vote: 5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16A, 16B, 18, 19, 20 )
<b>Date:</b>	09/10/2015
<b>Time:</b>	11:25:20 AM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	An Ordinance for the Milam Wesley Tealer Park Improvements Project authorizing a Job Order Contract to Straight Line Management for construction improvements in an amount not to exceed \$172,000.00, a 2012-2017 Bond-funded project located in Council District 2. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				x
Michael Gallagher	District 10		x			x	



Preliminary Estimate, by estimates

Sherrika Arch  
 Straight Line Management  
 RFCSP-TCI-10172014TN - 2015 City of San Antonio Straight Line JOC - Basic  
 Contract Year - 2/25/2015 to 2/24/2016  
 Lakeside Park - 2015-05

Estimator: Sherrika Arch Lakeside Park

Project Scope: Remove and intall trail, canapy and trees.

**Division Summary (MF04)**

01 - General Requirements	\$24,450.00
02 - Existing Conditions	
03 - Concrete	
04 - Masonry	
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	
11 - Equipment	
12 - Furnishings	
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	\$12,512.50
32 - Exterior Improvements	\$46,625.00
33 - Utilities	
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	
Alternates	\$116,656.99
Trades	
Assemblies	
FMR	
<b>MF04 Total (Without totalling components)</b>	<b>\$200,244.49</b>

**Totalling Components**

Priced Line Items	\$200,244.49
RSMMeans SAN ANTONIO, TX CCI 2015Q1, 83.80%	\$(32,439.61)
2015 City of San Antonio Straight Line Other Priced ( )	

Nonpriced Line Items	
2015 City of San Antonio Straight Line Other Nonpriced (5.0000%)	
2015 City of San Antonio Straight Line Bond (2.5000%)	\$4,195.12

**Material, Labor, and Equipment Totals (No Totalling Components)**

Material:	\$27,580.25
Labor:	\$55,940.10
Equipment:	\$67.15
Other:	\$116,656.99
Laborhours:	488.23
Green Line Items:0	\$0.00

**Priced/Non-Priced**

Total Priced Items:	11	\$200,244.49	
Total Non-Priced Items:	0	\$0.00	0.00%
	11	\$200,244.49	

**Grand Total \$172,000.00**

Preliminary Estimate, by estimates

Estimator: Sherrika Arch						Lakeside Park		
Item	Description	UM	Quantity	Unit Cost	Total	Book		
<b>01 - General Requirements</b>								
1	01-31-13-20-0220	Field personnel, project manager, maximum	Week	3.0000	\$4,225.00	\$12,675.00	RSM15FAC L, O&P	P
2	01-31-13-20-0280	Field personnel, superintendent, maximum	Week	3.0000	\$3,925.00	\$11,775.00	RSM15FAC L, O&P	P
<b>01 - General Requirements Total</b>						<b>\$24,450.00</b>		
<b>31 - Earthwork</b>								
3	31-22-13-20-0100	Rough grading sites, rough grade sites, 400 S.F. or less Soil preparation and install filter fabric.	Ea.	11.0000	\$755.00	\$8,305.00	RSM15FAC L, O&P	P
4	31-23-23-17-1300	General fill, spread dumped material, gravel fill, alternate pricing method, 12" deep Install 2" Hydromulch and topsoil	E.C.Y.	85.0000	\$49.50	\$4,207.50	RSM15FAC M, L, E, O&P	P
<b>31 - Earthwork Total</b>						<b>\$12,512.50</b>		
<b>32 - Exterior Improvements</b>								
5	32-14-40-10-1550	Stone pavers, granite blocks, 3-1/2" x 3-1/2" x 3-1/2" Install New Decomposed Granite	S.F.	1,050.0000	\$25.00	\$26,250.00	RSM15FAC M, L, O&P	P
6	32-94-13-20-0800	Edging, steel edge strips, including stakes, 1/4" x 5" Install steel edges to entire trail.	L.F.	2,500.0000	\$8.15	\$20,375.00	RSM15FAC M, L, O&P	P
<b>32 - Exterior Improvements Total</b>						<b>\$46,625.00</b>		
<b>Alternates</b>								
7	04-05-05-10-0010	SELECTIVE DEMOLITION Remove existing steel edge and remove existing decomposed granite trail. Disposal.	LSum	1.0000	\$22,650.00	\$22,650.00	CUSTOM O&P	P
8	09-91-13-30-0010	FENCES Wire back reinforced filter fabric fence and install tree protection(orange plastic fence).	LSum	1.0000	\$17,445.14	\$17,445.14	CUSTOM O&P	P
9	12-24-13-10-0010	SHADES 30'x60' Shade Canopy	LSum	1.0000	\$40,300.00	\$40,300.00	CUSTOM O&P	P
10	31-06-60-15-0010	MOBILIZATION	LSum	1.0000	\$30,750.00	\$30,750.00	CUSTOM O&P	P
11	32-91-13-16-0010	MULCHING Install engineered fiber playground mulch (top dress 2")	LSum	1.0000	\$5,511.85	\$5,511.85	CUSTOM O&P	P

**Preliminary Estimate, by estimates**

**Estimator: Sherrika Arch** **Lakeside Park**

Alternates						
Item	Description	UM	Quantity	Unit Cost	Total	Book
	<b>Alternates Total</b>					\$116,656.99
					<b>Estimate Grand Total</b>	<b>172,000.00</b>