CHW
05/07/15
Item No. 16

AN ORDINANCE 2015-05-07-0372

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO $650,000.00 TO THE U.S. DEPARTMENT OF JUSTICE FOR A GRANT FROM THE 2015 ENHANCED COLLABORATIVE MODEL TO COMBAT HUMAN TRAFFICKING COMPETITIVE SOLICITATION TO SUPPORT THE DEVELOPMENT AND ENHANCEMENT OF A MULTIDISCIPLINARY HUMAN TRAFFICKING COALITION; AUTHORIZING AN IN-KIND MATCHING CONTRIBUTION OF $216,667.00; AND AUTHORIZING THE ACCEPTANCE OF THE FUNDS, UPON AWARD.

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WHEREAS, the U.S. Department of Justice (DOJ) has grant funds available to the San Antonio Police Department (SAPD) in an amount up to $650,000.00 from the 2015 Enhanced Collaborative Model to Combat Human Trafficking Competitive Solicitation to support the development and enhancement of a multidisciplinary human trafficking coalition; and

WHEREAS, said coalition would develop and implement collaborative approaches to combat all forms of human trafficking; and

WHEREAS, a City in-kind matching contribution of $216,667.00 is required; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed $650,000.00 to the DOJ for grant funds from the 2015 Enhanced Collaborative Model to Combat Human Trafficking Competitive Solicitation. The City Manager and her designee are hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

SECTION 2. Should a grant be awarded, upon acceptance, fund and internal order numbers shall be created. The proposed budget, which is attached hereto **Exhibit I**, is hereby approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the

City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 7th day of May, 2015.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

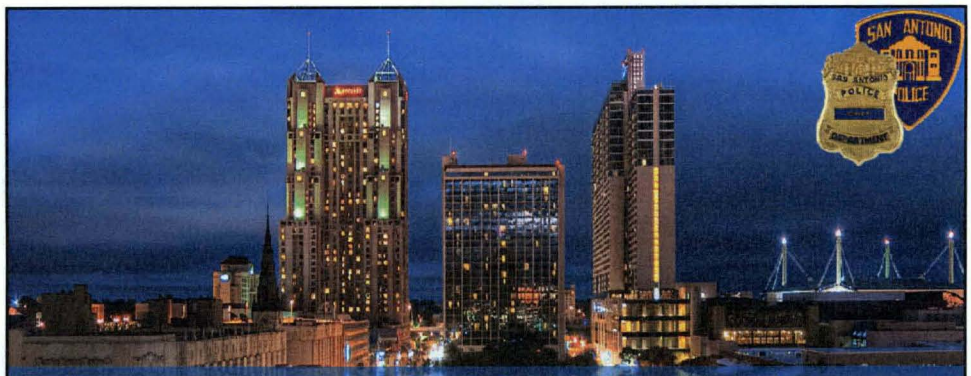
Martha G. Sepeda, Acting City Attorney

Agenda Item:	**16**
Date:	05/07/2015
Time:	10:01:18 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a grant application in an amount up to $650,000.00 to the U.S. Department of Justice for a grant from the 2015 Enhanced Collaborative Model to Combat Human Trafficking Competitive Solicitation to support the development and enhancement of a multidisciplinary human trafficking coalition; authorizing an in-kind matching contribution of $216,667.00; and authorizing the acceptance of the funds, upon award. [Erik J. Walsh, Deputy City Manager; Anthony L. Treviño, Jr., Interim Police Chief]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Trevino	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x			x	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8	x					
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Enhanced Collaborative Model to Combat Human Trafficking			
October 1, 2015 through September 30, 2018			
Bureau of Justice Assistance CFDA: 16.320			
PROPOSED BUDGET			
General Ledger	**Description**	**Budget**	
	Revenue		
4501000	Bureau of Justice Assistance	$	650,000
6500000	COSA In-Kind Contribution	$	216,667
	Total Revenue	**$**	**866,667**
	Expenditures		
5101020	Overtime Salaries & Wages	$	594,548
5103005	FICA & Medicare Expense	$	8,621
5201020	Fees to Professional Contractors	$	4,500
5201025	Education - Classes	$	4,400
5207010	Travel	$	13,081
5302010	Office Supplies	$	1,500
5304050	Tools & Apparatus	$	20,350
5403545	Motor Fuel & Lubricants	$	-
5501000	Computer Equipment	$	3,000
6501010	In-Kind Salaries	$	216,667
	Total Expenditures	**$**	**866,667**

Exhibit I



Human Trafficking Task Force Grant

City Council A Session
May 7, 2015

Anthony L. Treviño, Interim Chief of Police

SAN ANTONIO POLICE

PROTECTING THE ALAMO CITY

Human Trafficking

- Labor trafficking and sex trafficking
- Modern-day slavery
  - Involves recruitment, harboring, transportation of persons for involuntary labor/services or forced commercial sex acts
  - Foreign national or domestic victims
  - Adults and children
- "Silent victims"

SAPD Statistics

- SAPD
  - 2013
    - 16 investigations
    - 22 victims
    - 9 cases filed (2 federal); 3 convictions
  - 2014
    - 50 investigations
    - 58 victims
    - 13 cases filed (8 federal); pending cases

The Task Force

- SAPD
- The Alamo Area Rape Crisis Center (RCC)
- US Attorney's Office – Western District
- Homeland Security Investigations (encompassing 53 counties)

Grant Funding

- 3 year (36 month) budget period
- Federal contribution
  - $650,000
    - Covers training, travel, equipment, and personnel costs
- City contribution
  - $216,667 (over 3 year period)
    - Required local matching funds (salary for existing detectives only)

Recommendations

- Staff recommends that City Council approve the grant application and acceptance upon award.