

AN ORDINANCE 2008-09-11-0777G

**REPEALING CHAPTER 6, ARTICLE I, SECTION 6-3 ENTITLED "FEE SCHEDULE" OF THE CITY CODE OF SAN ANTONIO, TEXAS AND ESTABLISHING AND REVISING FEES ASSOCIATED WITH THE DEVELOPMENT SERVICES DEPARTMENT, THE PUBLIC WORKS DEPARTMENT, AND SOLID WASTE MANAGEMENT DEPARTMENT AND AMENDING CORRESPONDING SECTIONS OF THE CITY CODE TO REFLECT SUCH CHANGES.**

\* \* \* \* \*

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Code of San Antonio, Texas is hereby amended by adding language that is underlined (added) and deleting the language that is stricken (~~deleted~~) to the existing text as set forth in this Ordinance.

**SECTION 2.** Chapter 6, Article I, Section 6-3 entitled "Fee Schedule" of the City Code of San Antonio, Texas is hereby repealed in its entirety.

**SECTION 3.** Chapter 6, Article I, Section 6-5 entitled "Administrative fee for processing permits" of the City Code of San Antonio, Texas is amended as follows:

**Sec. 6-5. Administrative fee for processing permits.**

- (a) Should an applicant for a mechanical, electrical, and plumbing permit request processing by city staff in lieu of on-line processing, an administrative fee in the amount of ten dollars (\$10.00) shall be charged for such service.
- (b) Should an applicant request city staff to schedule an inspection in lieu of on-line inspection processing, an administrative fee in the amount of three dollars (\$3.00) per inspection request shall be charged for such service.
- (c) Should an applicant for a residential building permit request processing by city staff in lieu of on-line processing, an administrative fee in the amount of ten dollars (\$10.00) shall be charged for such service.

**SECTION 4.** Chapter 6, Article III entitled "Building Code" of the City Code of San Antonio, Texas, is amended by adding a new Section 6-38 entitled "Building Code Fee Schedule" as follows:

**Sec. 6-38. Building Code Fee Schedule.**

**Commercial Plan Review Fees**

|  |   |                    |
|--|---|--------------------|
| <u>Valuation \$0 - \$1,000</u>             |   | <u>\$100.00</u>    |
| <u>Valuation \$1,001 - \$200,000</u>       | <u>\$100.00+\$1.60/\$1,000, or fraction thereof, over</u>   | <u>\$1,000</u>     |
| <u>Valuation \$200,001 - \$1,000,000</u>   | <u>\$418.40+\$1.50/\$1,000, or fraction thereof, over</u>   | <u>\$200,000</u>   |
| <u>Valuation \$1,000,001 - \$5,000,000</u> | <u>\$1,618.40+\$0.75/\$1,000, or fraction thereof, over</u> | <u>\$1,000,000</u> |
| <u>Valuation \$5,000,001+</u>              | <u>\$4,618.40+\$0.50/\$1,000, or fraction thereof, over</u> | <u>\$5,000,000</u> |

**School District Plan Reviews:**

School districts with school district projects valued at over five hundred thousand dollars (\$500,000.00) shall be entitled to a twenty-five (25) percent waiver of plan review and permit fees, but in no case shall said school district pay less than a minimum fee of eight hundred sixty-eight dollars and forty cents (\$868.40) for plan review, one thousand four hundred ten dollars (\$1,410.00) for building permit, and one hundred thirty-six dollars and seventy cents (\$136.70) for the related surcharges.

**Landscape Plan Review**

|   |                |
|---|----------------|
| <u>Base fee</u>                                 | <u>\$27.50</u> |
| <u>Plus 11% of the Building Plan Review Fee</u> |                |

**Commercial Irrigation Plan Review** \$100.00

**Commercial Swimming Pool Plan Review Fee (based upon valuation)**

**Pool Commercial Landscape Plan Review**

|   |                |
|---|----------------|
| <u>Base fee</u>                                 | <u>\$27.50</u> |
| <u>Plus 11% of the Building Plan Review Fee</u> |                |

**Commercial Permit Fees**

|                                       |   |                 |
|---------------------------------------|---|-----------------|
| <u>Valuation: \$0-\$1,000</u>         |   | <u>\$100.00</u> |
| <u>Valuation: \$1,001 - \$25,000</u>  | <u>\$100.00+\$7.28/\$1,000, or fraction thereof, over</u> | <u>\$1000</u>   |
| <u>Valuation: \$25,001 - \$75,000</u> | <u>\$274.87+\$5.72/\$1,000, or fraction thereof, over</u> | <u>\$25,000</u> |
| <u>Valuation: &gt; 75,000</u>         | <u>\$560.00+\$2.00/\$1,000, or fraction thereof, over</u> | <u>\$75,000</u> |

**School District Plan Reviews:**

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Commercial Conditional Permit Fees (plus the Building Permit Fee) \$200.00

Commercial Fence (plus Plan Review Fee) Based Upon Building Valuation

Commercial Re-Roof (plus Plan Review Fee when applicable) Based Upon Building Valuation

Document Management Fee Cost, plus 10% handling charge

**Special Services Fees – Building Plan Review and Inspection**

Additional Plan Review (i.e. revised) – per Reviewer (All Disciplines) per Hour (1 hour minimum) \$100.00

Administrative Exception \$350.00  
Code Variance \$350.00

After-hour Inspection Fee (per hour with 2 hour minimum) \$100.00

After-hours Commercial Plan Review – per Reviewer (All Disciplines) per Hour (1 hour minimum) \$100.00

Commercial Plan Retrieval Fee per Plan \$100.00

Commercial Project Modification Request Fee per Modification Request \$350.00

Commercial Walk-Through Fee for Plans over 500 Square Feet (per plan) \$100.00

Inspection for which no fee is specifically indicated (per hour with 2 hour minimum) \$100.00

Inspection Schedule Fee (Free on-line) \$3.00

Mail-in Building Plan Fee (Processing Fee for Building Plans received in the mail) per Plan \$500.00

|   |                 |
|---|-----------------|
| <u>Plan Review by Appointment Processing Fee (per appointment)</u>  | <u>\$200.00</u> |
| <u>Plus Additional Plan Review Fee per Reviewer per hour (1 hour minimum)</u>                                   | <u>\$100.00</u> |
| <u>Preliminary Plan Review</u>  |                 |
| <u>Fee per Reviewer per hour and per discipline (1 hour minimum per discipline)</u>                             | <u>\$100.00</u> |
| <u>Plus Additional Plan Review Fee per Reviewer per hour and per discipline (1 hour minimum per discipline)</u> | <u>\$100.00</u> |

Re-inspection Fee \$50.00

Permit extension fee 50% of permit (plus cost of permit)

**Building and Fire Appeals Fee**

|   |                 |
|---|-----------------|
| <u>Building and Fire Codes Board of Appeals</u>                     | <u>\$155.00</u> |
| <u>Appeal of Building and Fire Board of Appeals to City Council</u> | <u>\$155.00</u> |

**Certificate of Occupancy**

**Commercial**

|  |                 |
|--|-----------------|
| <u>Commercial Certificate of Occupancy</u>   | <u>\$200.00</u> |
| <u>Temporary Commercial Certificate of Occupancy</u>                                       | <u>\$500.00</u> |
| <u>Temporary Commercial Certificate of Occupancy Extension</u>                             | <u>\$100.00</u> |
| <u>Expired Certificate of Occupancy Fine (basic fee plus CofO fee)</u>                     | <u>\$500.00</u> |
| <u>Fine for New Commercial Construction Occupancy without C of O</u>                       | <u>\$500.00</u> |
| <u>Fine for Existing Commercial Construction Occupancy without C of O (plus Cof O Fee)</u> | <u>\$200.00</u> |

**Miscellaneous**

|  |                 |
|--|-----------------|
| <u>Certificate of Occupancy Tent Fee</u>                     | <u>\$100.00</u> |
| <u>Certificate of Occupancy Mall Cart</u>                    | <u>\$100.00</u> |
| <u>Certificate of Occupancy – Name Change</u>                | <u>\$50.00</u>  |
| <u>Certificate of Occupancy Address Correction</u>           | <u>\$50.00</u>  |
| <u>Duplicate Copy of Certificate of Occupancy (plus tax)</u> | <u>\$5.00</u>   |

Re-inspection Fee \$50.00

**Miscellaneous Building Development Fees**

Permit Processing Fee \$10.00

|  |  |
|--|--|
| <u>Permit Refund Fee</u>                         | <u>25.00</u>   |
| <u>Permit Reprint Fee (subject to sales tax)</u> | <u>\$5.00</u>  |
| <u>Name, Address or DBA Change on Permit</u>     | <u>\$50.00</u>   |
| <u>Notary Public</u>                             | <u>\$3.00</u>  |
| <u>Open Permit Review Fee</u>                    | <u>\$3.00/Permit</u>   |
| <u>Rental of Facility Fees</u>                   | <u>\$125/hr (daily min. fee of</u><br><u>\$250; Max fee of \$1000);</u><br><u>Security Personnel -</u><br><u>\$15/hour/staff (with 1</u><br><u>hour minimum); DSD</u><br><u>Staff - \$30/hour/staff</u><br><u>(with 1 hour min.);</u><br><u>Custodian Service –</u><br><u>15/hour (with 2 hour</u><br><u>min.)</u> |

**SECTION 5.** Chapter 6, Article XIII entitled “International Residential Code” of the City Code of San Antonio, Texas, is amended by adding a new Section 6-632 entitled “Residential Code Fee Schedule” as follows:

**Sec. 6-632. Residential Code Fee Schedule.**

**Building**

**Residential Plan Review Fees**

|  |   |
|--|---|
| <u>Valuation: \$0 - \$24,000</u>         | <u>\$100.00</u>   |
| <u>Valuation: \$24,001 - \$200,000</u>   | <u>\$100.00 plus \$1.38/1000, or fraction thereof, over</u><br><u>\$24,000</u>  |
| <u>Valuation \$200,001 - \$1,000,000</u> | <u>\$342.88+\$0.72/\$1,000, or fraction thereof, over</u><br><u>\$200,000</u>   |
| <u>Valuation \$1,000,001+</u>            | <u>\$918.88+\$0.17/\$1,000, or fraction thereof, over</u><br><u>\$1,000,000</u> |

Construction for new homes valued under \$100,000 will receive a 25% discount applied to the building plan review fees.

|                                 |                |
|---------------------------------|----------------|
| <u>Mobile home Installation</u> | <u>\$50.00</u> |
| <u>Landscape Plan Review</u>    |                |

|   |                  |
|---|------------------|
| <u>Base fee</u>                                     | <u>\$27.50</u>   |
| <u>Plus percent of the Building Plan Review Fee</u> | <u>11%</u>       |
| <u>Residential Swimming Pool Plan Review Fee</u>    | <u>Based</u>     |
|   | <u>upon</u>      |
|   | <u>valuation</u> |
| <u>Residential Plan Retrieval Fee</u>               | <u>\$100.00</u>  |

**Residential Permit Fees**

**Residential Building Permit Fees**

|                                       |  |
|---------------------------------------|--|
| <u>Valuation: \$0-\$1,000</u>         | <u>\$100.00</u>  |
| <u>Valuation: \$1,001 - \$25,000</u>  | <u>\$100.00+\$7.28/\$1,000, or fraction thereof, over</u><br><u>\$1000</u>   |
| <u>Valuation: \$25,001 - \$75,000</u> | <u>\$274.87+\$5.72/\$1,000, or fraction thereof, over</u><br><u>\$25,000</u> |
| <u>Valuation &gt; \$75,000</u>        | <u>\$560.00+\$1.25/\$1,000, or fraction thereof, over</u><br><u>\$75,000</u> |

\*Homes valued under \$100,000 will receive a 25% discount applied to the building permit fees.

|  |                  |
|--|------------------|
| <u>Residential Fence Permit</u>                  | <u>\$25.00</u>   |
| <u>Residential Swimming Pool Plan Review Fee</u> | <u>Based</u>     |
|  | <u>on</u>        |
|  | <u>valuation</u> |
| <u>Residential Re-roof Permit</u>                | <u>\$25.00</u>   |

**Special Services Fees – Building Plan Review and Inspection**

|   |                 |
|---|-----------------|
| <u>Additional Plan Review (i.e. revised) – per Reviewer per Hour (1 hour minimum)</u>                                 | <u>\$100.00</u> |
| <u>Administrative Exception/Code Variance</u>   | <u>\$350.00</u> |
| <u>After-hours Plan Review – per Reviewer per Hour (1 hour minimum)</u>   | <u>\$100.00</u> |
| <u>After-hours Plan Review– Residential - Building, Tree Preservation, Drainage (Per hour with 1.24 hour minimum)</u> | <u>\$100.00</u> |
| <u>Inspection for which no fee is specifically indicated (per hour with 2 hour minimum)</u>                           | <u>\$100.00</u> |
| <u>Inspection Schedule Fee (Free on-line)</u>   | <u>\$3.00</u>   |
| <u>Mail-in Building Plan Fee (Processing Fee for Building Plans received in the mail) per Plan</u>                    | <u>\$500.00</u> |

Re-inspection Fee \$50.00

Residential Building Plan Application Administrative Processing Fee (free on-line) \$10.00

Permit extension fee 50% of permit

**Building and Fire Appeals Fee**

Building and Fire Code Board of Appeals \$155.00

Appeal of Building and Fire Board of Appeals to City Council \$155.00

**Certificate of Occupancy**

**Residential**

Temporary Residential Certificate of Occupancy \$150.00

Temporary Residential Certificate of Occupancy Extension \$75.00

Residential Construction Moving in without Certificate of Occupancy \$300.00

**License and Registration Fees**

Homebuilders – Annual State License Registration for Homebuilders \$85.00

Home Improvement Contractor - Initial – City License \$110.00

Home Improvement Contractor - Renewal – City License \$60.00

Home Improvement Contractor -duplicate license (plus tax) \$5.00

Salesman Initial City License \$60.00

Salesman Renewal City License \$35.00

Salesman duplicate City license (plus tax) \$5.00

**House moving contractor license**

Annual license \$60.00

Duplicate (plus tax) \$5.00

**Moving Buildings**

Moving building on same property in one section \$18.00

Moving buildings or structures over 400 sq. ft. per section, per day on city street \$100.00

Moving buildings or structures under 400 sq. ft. per section, per day on city street \$90.00

**Street number painter license**

|                       |                |
|-----------------------|----------------|
| <u>Annual license</u> | <u>\$35.00</u> |
|-----------------------|----------------|

**Building Plan Review and Permit Fees**

Building plan review and building permit fees are based on the valuation (building square footage times standard rate for occupancy) of each building or building addition. For fee calculation purposes, building square footage shall be the total area of all floors under roof and enclosed within the outer surface of the outside enclosing walls or columns. The fees for each separate building shall be separately calculated.

Minimum valuation of the work for residential projects shall be determined by the foregoing table and shall include architectural, structural, electrical, plumbing, mechanical work and contractor's profit.

Minimum valuation of the work for commercial projects shall be determined by the Building Official based on nationally recognized standards and shall include architectural, structural, electrical, plumbing, mechanical work and contractor's profit.

**Residential Construction**

**Residential Building Plan Review Valuation Check**

Development Services established minimum values for the cost of residential construction based upon the following costs per square foot. This value is established at the time the building plans are submitted. Additional valuation checks may be performed by the plans examiners during their review of the plans. For residential projects, determination of minimum value per square foot shall be established as follows:

|  |                |
|--|----------------|
| <u>Wood Frame</u>  | <u>\$65.00</u> |
| <u>Wood Frame with Masonry</u>   | <u>\$70.00</u> |
| <u>Solid Masonry</u>   | <u>\$80.00</u> |
| <u>Concrete Block on Slab Foundation</u>   | <u>16.00</u>   |
| <u>Residential Accessory Building</u>  |                |
| <u>Finished (percent of valuation/square footage)</u>                                | <u>100%</u>    |
| <u>Unfinished Interior (including Carport) (percent of valuation/square footage)</u> | <u>50%</u>     |
| <u>Future Construction - Foundation Only (per square foot)</u>                       | <u>\$3.00</u>  |
| <u>Detached Accessory Building Foundation over 600 square feet (per square foot)</u> | <u>\$3.00</u>  |

Foundation over 600 square feet (per square foot) \$3.00

**Miscellaneous Building Development Fees**

|  |                |
|--|----------------|
| <u>Permit Refund Fee</u>                         | <u>25.00</u>   |
| <u>Permit Reprint Fee (subject to sales tax)</u> | <u>\$5.00</u>  |
| <u>Name, Address or DBA Change on Permit</u>     | <u>\$50.00</u> |
| <u>Notary Public</u>                             | <u>\$3.00</u>  |

SECTION 6. Chapter 6, Article V entitled "Mechanical Code" of the City Code of San Antonio, Texas, is amended adding a new Section 6-69 entitled "Mechanical Code Fee Schedule" as follows:

**Sec. 6-69. Mechanical Code Fee Schedule**

**Heating and Air Conditioning (Mechanical)**

**Heating and Air Conditioning (Mechanical) License Fees**

|   |                 |
|---|-----------------|
| <u>Master</u>   |                 |
| <u>Renewal – City license per year</u>  | <u>\$150.00</u> |
| <u>Annual state license registration</u>                                      | <u>\$85.00</u>  |
| <u>Technician (journeyman) (may only perform work not requiring a permit)</u> | <u>\$35.00</u>  |
| <u>Renewal</u>  |                 |

**Heating and Air Conditioning (Mechanical) Inspection Fees**

|   |                |
|---|----------------|
| <u>Basic Heating and Air Conditioning (Mechanical) Permit (Basic Fee)</u>   | <u>\$50.00</u> |
| <u>Residential (new systems) (includes inspection fee)</u>  | <u>\$77.00</u> |
| <u>Each Additional System (includes inspection fee)</u>   | <u>\$55.00</u> |
| <u>Roof-Top Unit (gas or electric)</u>  | <u>\$15.85</u> |
| <u>Gas furnace; gas wall furnace; gas unit heater; gas radiant heater; gas boiler (steam); gas floor furnace; commercial gas dryer; gas boiler (hot water); gas duct heater (per each item)</u> | <u>\$9.60</u>  |
| <u>Condensing unit; condensing unit/heat pump; indoor condensing unit; cooling coil; commercial exhaust fan; condenser (no compressor);</u>   | <u>\$6.25</u>  |

commercial electric dryer; fan coil unit; fan powered box; type II range hood (steam); chiller; absorption unit; reach-in cooler; wall mounted unit; make-up air; heat pump; refrigeration unit; air handler; electric furnace; electric unit heater; electric radiant heater; ventilation fan; variable air volume unit; type I range hood (grease); fume hood; cooling tower; walk-in cooler; icemaker (split system); evaporative cooler (refrigeration equipment); hot water coil; remote condensing unit; condenser (refrigeration equipment); ventilating fan (not on other permitted installation); hood served by mechanical exhaust (including ducts and makeup air systems); condensing unit (mobile homes and manufactured housing); any regulated device for which no specific fee is listed; replacement of any device which originally required a permit (per each item)

Curtain Fire Damper; Smoke Damper; Duct Outlet; Ceiling Fire Damper; Smoke/Fire Damper (per each item) \$2.00

**Heating & Air Conditioning (Mechanical) Appeals Fee**

Mechanical Board of Appeals \$155.00

Appeal of Mechanical Board of Appeals to City Council \$155.00

**Special Heating & Air Conditioning (Mechanical) Fees**

After-hour Inspection Fee (per hour with 2 hour minimum) \$100.00

Inspection for which no fee is specifically indicated (per hour with 2 hour minimum) \$100.00

Permit Processing Fee \$10.00

Inspection Schedule Fee (Free on-line) \$3.00

Mechanical Plan Review – This fee is charged to review plans without a building permit (per hour with a 1 hour minimum) \$100.00

Permit Extension Fee 50% of permit (plus cost of permit)  
Re-inspection Fee \$50.00

Open Permit Review Fee \$3.00/Permit

Annual Continuing Education for City Licenses Holder \$150.00

Rental of Facility Fees \$125/hr (daily min. fee of \$250; Max fee of \$1000); Security Personnel -

\$15/hour/staff (with 1 hour minimum); DSD Staff - \$30/hour/staff (with 1 hour min.); Custodian Service - 15/hour (with 2 hour min.)

**SECTION 7.** Chapter 6, Article XIV entitled "Demolition Contractor Licenses and Bonding and Demolition Permit Requirements" of the City Code of San Antonio, Texas, is amended as follows:

**Sec. 6-645. Reserved. [~~Sec. 6-645. License fees - Demolition contractor license.~~]**

**Sec. 6-653. Demolition Fee Schedule [~~Sec. 6-653. Same Fees~~]**

**Demolition**

**Demolition License Fees**

Demolition Contractor

|  |                |
|--|----------------|
| <u>Initial - City License</u>              | <u>\$85.00</u> |
| <u>Renewal - City License</u>              | <u>\$35.00</u> |
| <u>Duplicate - City License (plus tax)</u> | <u>\$5.00</u>  |

**Demolition Permit Fees**

Residential \$75.00

Commercial

|                      |                 |
|----------------------|-----------------|
| <u>Single-story</u>  | <u>\$100.00</u> |
| <u>2 - 3 stories</u> | <u>\$200.00</u> |
| <u>&gt;3 stories</u> | <u>\$650.00</u> |

**Recovery of Expenditures for Demolition:**

|   |                   |
|---|-------------------|
| <u>Non-asbestos - Residential, per hour</u>     | <u>\$600.00</u>   |
| <u>Asbestos - Residential, per hour</u>         | <u>\$800.00</u>   |
| <u>Non-asbestos - Non-residential, per hour</u> | <u>\$925.00</u>   |
| <u>Asbestos - Non-residential, per hour</u>     | <u>\$1,100.00</u> |

**SECTION 8.** Chapter 10, entitled "Electricity" of the City Code of San Antonio, Texas, is amended as follows:

**Sec. 10-177 Electrician apprentice/trainee, registered sign technician, and registered sign trainees.**

\* \* \* \* \*

(e) *Registration fees and duration.*

- (1) The registration fee for registration as a registered sign trainee, and fees for issuance of replacement or duplicate registration cards shall be in the amount set below [~~by ordinance~~].
- (2) A registration under this chapter shall be valid from the date of issuance of the registration card for the following periods:
  - a. Registered sign trainee, years . . . Nine (9) \$35.00
  - b. Registered sign technician, years . . . Seven (7) \$10.00

\* \* \* \* \*

**Sec. 10-230. Electricity Fee Schedule**

**Electrical**

**Electrical License and Registration Fees**

Master

|  |                 |
|--|-----------------|
| <u>Renewal – City License (2 year renewal)</u>       | <u>\$300.00</u> |
| <u>Annual State License Registration and Renewal</u> | <u>\$85.00</u>  |
| <u>DBA Change on Master Electrical License</u>       | <u>\$20.00</u>  |

Journeyman – Renewal of City License (2 year renewal) \$200.00

Restricted Residential Wireman – Renewal of City License (2 year renewal) \$60.00

Maintenance Electrician Fee \$60.00

Maintenance Technician – Annual (may only perform work not requiring a permit) \$35.00

**Electrical Inspection Fee**

Electrical Inspection Permit Fee (Basic Fee) \$50.00

Service Rating

|                      |               |
|----------------------|---------------|
| <u>0-200 amps</u>    | <u>\$3.25</u> |
| <u>201-600 amps</u>  | <u>\$6.50</u> |
| <u>601-1000 amps</u> | <u>\$8.65</u> |

|   |                |
|---|----------------|
| <u>1001-2500 amps</u>   | <u>\$10.80</u> |
| <u>Over 2500 amps</u>   | <u>\$12.50</u> |
| <u>Temporary Meter Loop (TML)</u>                               | <u>\$2.15</u>  |
| <u>Temporary on Permanent Set (TOPS)</u>                        | <u>\$2.15</u>  |
| <u>Work with CPS</u>  | <u>\$2.15</u>  |
| <u>Gear Items</u>   |                |
| <u>Switchboards up to 4 handles</u>                             | <u>\$10.25</u> |
| <u>Switchboards each additional handle</u>                      | <u>\$1.60</u>  |
| <u>Panelboards/Loadcenters</u>                                  | <u>\$4.85</u>  |
| <u>Xmfr 1-50 kva</u>  | <u>\$4.30</u>  |
| <u>Xmfr over 50 kva</u>   | <u>\$9.70</u>  |
| <u>Safety Switch or Circuit Breaker 30 amps &amp; over</u>      | <u>\$1.10</u>  |
| <u>Miscellaneous Items</u>                                      |                |
| <u>Underground work per 100 linear ft</u>                       | <u>\$1.60</u>  |
| <u>Outside overhead work per 100 linear ft</u>                  | <u>\$1.60</u>  |
| <u>Foundation/Concrete Encased Electrode</u>                    | <u>\$1.60</u>  |
| <u>Controls/Low Voltage Systems over 50 volts</u>               | <u>\$1.60</u>  |
| <u>Commercial/Industrial Repair</u>                             | <u>\$9.75</u>  |
| <u>Light Fixtures</u>   |                |
| <u>HID Fixtures</u>   | <u>\$1.60</u>  |
| <u>Ceiling Fans</u>   | <u>\$1.60</u>  |
| <u>Fluorescent Fixtures/Ballast Retrofits</u>                   | <u>\$.16</u>   |
| <u>Sign Circuit</u>   | <u>\$1.10</u>  |
| <u>General Purpose Outlets/Devices/Equipment less than 1 hp</u> | <u>\$.16</u>   |
| <u>Dedicated Equipment/Appliance Outlets 20 amps and over</u>   | <u>\$1.50</u>  |
| <u>Motors</u>   |                |
| <u>1-7.5 hp</u>   | <u>\$2.15</u>  |
| <u>7.5-25 hp</u>  | <u>\$3.25</u>  |
| <u>25-50 hp</u>   | <u>\$8.10</u>  |
| <u>Over 50 hp</u>   | <u>\$10.80</u> |
| <u>UPS/Generator/Distributed Generation/Storage Batteries</u>   |                |
| <u>1-5 kw</u>   | <u>\$1.60</u>  |
| <u>5-50 kw</u>  | <u>\$3.25</u>  |

|  |  |
|--|--|
| <u>51-300 kw</u>   | <u>\$4.85</u>                              |
| <u>Over 301 kw</u>   | <u>\$6.50</u>                              |
| <u>Temporary Wiring</u>  |  |
| <u>Power/Lights (Per Every 10 outlets)</u>   | <u>\$3.25</u>                              |
| <u>Festival Booths</u>   | <u>\$5.00</u>                              |
| <u>Carnival Rides</u>  | <u>\$5.00</u>                              |
| <u>Special Occupancies</u>   |  |
| <u>Class 1, 2, or 3, of Article 500 (per each circuit)</u>   | <u>\$1.00</u>                              |
| <u>Medical Equipment (MRI, X-Ray, Scanners, etc...) each circuit</u>                               | <u>\$1.00</u>                              |
| <u>Miscellaneous Electrical Permits</u>  |  |
| <u>Reconnect</u>   |  |
| <u>30 day (Cleaning)</u>   | <u>\$2.15</u>                              |
| <u>180 day (Leasing)</u>   | <u>\$12.90</u>                             |
| <u>Maintenance Permit Fee (electric only)</u>  |  |
| <u>Basic Permit Fee</u>  | <u>\$50.00</u>                             |
| <u>Plus per Residential Apartment Unit</u>   | <u>\$0.21</u>                              |
| <u>Plus per 10,000 sq. ft. of Commercial Space</u>   | <u>\$7.00</u>                              |
| <b><u>Electrical Appeals Fee</u></b>   |  |
| <u>Electrical Examining and Supervising Board of Appeals</u>                                       | <u>\$155.00</u>                            |
| <u>Appeal of Electrical Board of Appeals to City Council</u>                                       | <u>\$155.00</u>                            |
| <b><u>Special Services for Electrical</u></b>  |  |
| <u>After-hour Inspection Fee (per hour with 2 hour minimum)</u>                                    | <u>\$100.00</u>                            |
| <u>Electrical Plan Review only (without building plan number) – (per hour with 1 hour minimum)</u> | <u>\$100.00</u>                            |
| <u>Inspection for which no fee is specifically indicated (per hour with 2 hour minimum)</u>        | <u>\$100.00</u>                            |
| <u>Inspection Schedule Fee (Free on-line)</u>  | <u>\$3.00</u>                              |
| <u>Permit Processing Fee</u>   | <u>\$10.00</u>                             |
| <u>Permit extension fee</u>  | <u>50% of permit (plus cost of permit)</u> |
| <u>Re-inspection Fee</u>   | <u>\$50.00</u>                             |

Open Permit Review Fee

\$3.00/Permit

Rental of Facility Fees

\$125/hr (daily min. fee of  
\$250; Max fee of \$1000);  
Security Personnel -  
\$15/hour/staff (with 1  
hour minimum); DSD  
Staff - \$30/hour/staff  
(with 1 hour min.);  
Custodian Service –  
15/hour (with 2 hour  
min.)

**SECTION 9.** Chapter 11, Article II, Section 11-16 “Fees for certain permits and services” of the City Code of San Antonio, Texas, is amended as follows:

**Sec. 11-16. Fire Prevention Fee Schedule**

\* \* \* \* \*

11-16 (a)(12) a. Sprinkler system remodel permit. If a modification of an existing sprinkler system is planned in a building (or an area of a building), a sprinkler system remodel permit fee shall be required prior to start of construction and a fee assessed according to the following schedule: twelve dollars and fifty cents (\$12.50) per head for the first nine (9) head modifications; one hundred and fifty dollars (\$150.00) for one (1) to twenty (20) head modifications [~~one hundred twenty five dollars (\$125.00) for ten (10) to twenty five (25) head modifications~~]; two hundred dollars (\$200.00) for any system with twenty-one (21) to two hundred (200) heads [~~one hundred fifty dollars (\$150.00) for twenty six (26) to two hundred (200) head~~]; two hundred dollars (\$200.00) for the first two hundred (200) heads plus seventy-five cents (\$0.75) per head for each additional head modification with a maximum fee of two thousand dollars (\$2,000.00) per floor. If the modification of the sprinkler system is located on more than one (1) floor, the fee will also include a charge of fifty dollars (\$50.00) [~~twenty dollars (\$20.00)~~] for each additional floor. (Basements or underground levels are considered floors for purposes of this fee.)

\* \* \* \* \*

11-16 (a)(13) b. Fire alarm remodel permit. If a modification of an existing fire alarm system is planned in a building (or area of a building), then a fire alarm system remodel permit shall be required prior to start of construction and a fee assessed according to the following schedule: Twelve dollars and fifty cents (\$12.50) per initiating or signaling device modification for the first nine (9) initiating or signaling device modifications; one hundred and fifty dollars (\$150.00) for one (1) to twenty (20) device modifications [~~one~~

~~hundred twenty five dollars (\$125.00) for ten (10) to twenty five (25) device modifications; two hundred dollars (\$200.00) for any system with twenty-one (21) to two hundred (200) device modifications [one hundred fifty dollars (\$150.00) for twenty six (26) to two hundred (200) device modifications]; two hundred dollars (\$200.00) for the first two hundred (200) devices plus seventy-five cents (\$0.75) for each additional device modification with a maximum fee of two thousand dollars (\$2,000.00) per floor . If the modification of the fire alarm system is located on more than one (1) floor, the fee will also include a charge of fifty dollars (\$50.00) [twenty dollars (\$20.00)] for each additional floor. (Basements or underground levels are considered floors for purposes of this fee.)~~

\* \* \* \* \*

11-16 (a)(20) Special Event Inspection Fee: a fee for Special Event Inspection is hereby established according to the following schedule: two hundred seventy five dollars (\$275.00) for events less than 5,000 square feet, and four hundred twenty five dollars (\$425.00) for events of 5,000 square feet or more.

11-16 (a)(21) Annual Night Club Inspection Fee: an annual fee for Night Club Inspection is hereby established according to the following schedule: one hundred seventy five dollars (\$175.00) for night clubs with an occupant load of less than 300, and two hundred seventy five dollars (\$275.00) for night clubs with an occupant load of 300 or more.

\* \* \* \* \*

11-16 (k)(1) If special circumstances warrant, the chief may allow an inspector to conduct an inspection or test after normal working hours when a request is made by a contractor or owner's representative. The cost for each service is seventy dollars (\$70.00) [sixty dollars (\$60.00)] per man-hour with a minimum of two (2) hours. Payment shall be remitted at the fire marshal's office prior to the inspection.

(k)(2) If special circumstances warrant, the use of a fire watch, the cost for each fire department employee engaged in the fire watch is seventy dollars (\$70.00) [sixty dollars (\$60.00)] per man-hour with a minimum of two (2) hours. Included as part of the seventy dollar (\$70.00) [sixty dollar (\$60.00)] fee is a fire watch administrative fee of two dollars and fifty cents (\$2.50) per man-hour to cover the cost of administering the fire watch service.

11-16 (p) A filing fee of one hundred fifty-five dollars (\$155.00) is required to be submitted in order to file an appeal with the Building and Fire Code Board of Appeals [board of appeals]. A filing fee of one hundred fifty-five dollars (\$155.00) is required to be submitted in order to file an appeal of the decision of the Building and Fire Code Board of Appeals with City Council.

\* \* \* \* \*

**SECTION 10.** Chapter 14, Article III, Section 14-22 entitled "Licenses, permits and fees" is amended as follows:

**Sec. 14-22. Licenses, permits and fees.**

(a) *Residences.* Use of city garbage, brush, and refuse collection and removal and disposal services and payment of fees set out below for such services shall be mandatory except as exempted in subsection (d) below. The monthly fees for household garbage that includes recycling, brush, leaves and refuse collection shall be as follows:

(1) Residential and other sites.

| Type (regular account for curbside garbage and recycling) | Charge Per Month               |
|---|--------------------------------|
| Single family residence on one meter                      | \$13.41 [ <del>\$12.66</del> ] |
| Duplex dwelling units on one meter                        | \$26.82 [ <del>25.32</del> ]   |
| All other dwelling units, per single unit                 | \$13.41 [ <del>12.66</del> ]   |

\* \* \* \* \*

**SECTION 11.** Chapter 16, Section 16-88 "Fees" of the City Code of San Antonio, Texas, is amended as follows:

**Sec. 16-88. Fees.**

(a) The licensing fees addressed in this section shall be paid to the building official in accordance with section 6-632. Residential Code Fee Schedule. [~~Section 6-3.~~]

**SECTION 12.** Chapter 21, Section 21-161 "Assessment of fees" of the City Code of San Antonio, Texas, is amended as follows:

**Sec. 21-161. Assessment of fees.**

An amount of three (3) percent of the following charges assessed by the city shall be required to be paid at the time of application in addition to each such charge:

\* \* \* \* \*

*Fire department fees:* Smoke control plan & review test, above-ground temp. flam. Liquid permit, hazardous chemical-flammable liquid tank permit, amusement park firework display permit, amusement park permit pyrotechnics, amusement park storage, fire record & search, blaster permit, new fire sprinkler system fee, fast track sprinkler permit, major sprinkler system not involving heads, sprinkler mod fee, underground fire line, standpipe, hydrants, explosive handlers permit, new fire alarm systems fee, fast track fa permit, major alarm mod not involving initiating and or signaling devices, fire alarm remodel, fire alarm panel replacement, float/food booth permit, waste oil tanks and class III combustible liquid tanks, flammable liquids leak tracing, gaseous suppression system permit, reschedule fee, after hours inspection, fire watch, inspections - hospital/nursing home, inspections - day care/foster home, general inspections, minor re-inspections, explosive site permit, explosive site evacuation permit, explosive site swimming pool, pyrotechnics, quarry blasting permit, explosive storage permit, burning permits, double permit, lab/clinics/massage therapy/rehab/physical therapy/or similar occupancies/bonded warehouses or similar occupancies, lpg tank permits, fireworks display & bonfire permit, fixed pipe fire extinguishing system permit, environmental research, filing an appeal, working w/o a permit, change of address, spray paint booths, fuel lines, standby fire company, waste oil tank plan review & insp., re-inspection fees - fire codes, above ground storage tank fee, fire protection system rescheduling fee, other fire protection system improvements, underground storage tank fee, permit investigation fee, fire protection system retest fee, and recovery fee: fire prevention, as well as any future Fire Prevention fees covered under Section 11-16.

**SECTION 13.** Chapter 24, Article II entitled "Plumbing Code" of the City Code of San Antonio, Texas, is amended by adding a new Section 24-14 entitled "Plumbing Code Fee Schedule" as follows:

**Sec. 24-14. Plumbing Code Fee Schedule.**

| <b><u>Plumbing, Gas, Sewer</u></b>  |                       |
|---|-----------------------|
| <b><u>Plumbing License and Registration Fees</u></b>                          |                       |
| <u>Annual State License Registration for Master License</u>                   | <u>\$85.00</u>        |
| <u>Plumbing Annual State License Registration for Master with Medical Gas</u> | <u>\$85.00</u>        |
| <u>Water Treatment Contractor Annual State License Registration Fee</u>       | <u>\$85.00</u>        |
| <u>Annual Irrigation Contractor Registration Fee</u>                          | <u>\$85.00</u>        |
| <b><u>Plumbing, Gas, Sewer Permit Fees</u></b>                                |                       |
| <b><u>Plumbing Inspection (Basic Fee)</u></b>                                 | <b><u>\$50.00</u></b> |

|  |                 |
|--|-----------------|
| <u>Fixture; Roof Drain; Reverse Osmosis (per unit)</u>   | <u>\$7.00</u>   |
| <u>Grease Trap; Oil Separator; Sand Trap; Lint Trap; Neutralization Tank (or tank receiving discharge of liquid waste from fixtures); Drain, Appurtenance; Appliance</u> |                 |
| <u>0 – 500 gallons</u>   | <u>\$12.00</u>  |
| <u>&gt;500 gallons</u>   | <u>\$17.00</u>  |
| <u>Water Heater, Vent (Gas/electric)</u>   | <u>\$8.00</u>   |
| <u>Back-flow Prevention Device</u>   |                 |
| <u>1/4" – 3/4"</u>   | <u>\$15.00</u>  |
| <u>1"</u>  | <u>\$20.00</u>  |
| <u>1 1/4"</u>  | <u>\$45.00</u>  |
| <u>1 1/2"</u>  | <u>\$55.00</u>  |
| <u>2"+</u>   | <u>\$75.00</u>  |
| <u>Water Softener</u>  | <u>\$17.00</u>  |
| <u>Underground Waterline</u>   |                 |
| <u>0 -100ft</u>  | <u>\$10.00</u>  |
| <u>101 - 250ft</u>   | <u>\$15.00</u>  |
| <u>251 - 500ft</u>   | <u>\$25.00</u>  |
| <u>501 - 1000ft</u>  | <u>\$45.00</u>  |
| <u>1001 - 2000ft</u>   | <u>\$75.00</u>  |
| <u>2001 - 3000ft</u>   | <u>\$100.00</u> |
| <u>Over 3001ft (plus additional \$25 for each 200ft or part thereof over 3001ft)</u>   | <u>\$125.00</u> |
| <u>Irrigation System Inspection Fee</u>  | <u>\$50.00</u>  |
| <u>Residential Landscape Irrigation System Permit Fee</u>  | <u>\$50.00</u>  |
| <u>Commercial Landscape Irrigation System Permit Fee</u>   | <u>\$100.00</u> |
| <u>Gas Inspection (Basic Fee)</u>  | <u>\$50.00</u>  |
| <u>1 – 5 openings (fee for each of the first five opening)</u>   | <u>\$10.00</u>  |
| <u>&gt;5 openings (fee for each opening over five)</u>   | <u>\$3.00</u>   |
| <u>Gas Test; Extension (with 1 opening); Replace Gas Line; Split Meter; Move Meter; Butane Conversion (each)</u>   | <u>\$8.00</u>   |
| <u>Sewer Inspection (Basic Fee)</u>  | <u>\$50.00</u>  |
| <u>0 – 60 ft.</u>  | <u>\$10.00</u>  |
| <u>61 – 150 ft</u>   | <u>\$20.00</u>  |
| <u>151 – 300 ft</u>  | <u>\$35.00</u>  |
| <u>301 – 500 ft.</u>   | <u>\$50.00</u>  |
| <u>501 – 750 ft.</u>   | <u>\$70.00</u>  |

|   |                 |
|---|-----------------|
| <u>751 – 1,000 ft.</u>  | <u>\$110.00</u> |
| <u>&gt;1,000 ft.(plus \$20 for each 150ft or part thereof over 1000ft</u> | <u>\$125.00</u> |

|  |                |
|--|----------------|
| <u>Reclaim Water Line Openings Inspection</u>          | <u>\$50.00</u> |
| <u>1 – 4 openings (flat fee)</u>                       | <u>\$40.00</u> |
| <u>&gt;4 openings (fee for each opening over four)</u> | <u>\$5.00</u>  |

|  |                |
|--|----------------|
| <u>Medical Gas Inspection (Basic Fee) (oxygen – O<sub>2</sub>; nitrous oxide – N<sub>2</sub>O;<br/>medical compress air – MedAir Nitrogen – N<sub>2</sub>; vacuum – Vac; carbon<br/>dioxide – CO<sub>2</sub>; helium – He)</u> | <u>\$50.00</u> |
|--|----------------|

|  |                |
|--|----------------|
| <u>1 – 5 openings (flat fee)</u>                       | <u>\$13.00</u> |
| <u>&gt;5 openings (fee for each opening over five)</u> | <u>\$3.00</u>  |

**Plumbing, Gas, and Sewer Appeals Fee**

|  |                 |
|--|-----------------|
| <u>Plumbing Board of Appeals</u>                           | <u>\$155.00</u> |
| <u>Appeal of Plumbing Board of Appeals to City Council</u> | <u>\$155.00</u> |

**Special Services for Plumbing**

|   |  |
|---|--|
| <u>After-hour Inspection Fee (per hour with 2 hour minimum)</u>                                 | <u>\$100.00</u>                            |
| <u>Inspection for which no fee is specifically indicated (per hour with 2 hour<br/>minimum)</u> | <u>\$100.00</u>                            |
| <u>Inspection Schedule Fee (Free on-line)</u>   | <u>\$3.00</u>                              |
| <u>Re-inspection Fee</u>  | <u>\$50.00</u>                             |
| <u>Permit Processing Fee</u>  | <u>\$10.00</u>                             |
| <u>Permit extension fee</u>   | <u>50% of permit (plus cost of permit)</u> |

|   |                 |
|---|-----------------|
| <u>Plumbing Plan Review only (without building plan number) – per hour/1<br/>hour minimum</u> | <u>\$100.00</u> |
|---|-----------------|

|                               |                      |
|-------------------------------|----------------------|
| <u>Open Permit Review Fee</u> | <u>\$3.00/Permit</u> |
|-------------------------------|----------------------|

|                                |  |
|--------------------------------|--|
| <u>Rental of Facility Fees</u> | <u>\$125/hr (daily min. fee of<br/>\$250; Max fee of \$1000);<br/>Security Personnel -<br/>\$15/hour/staff (with 1 hour<br/>minimum); DSD Staff -<br/>\$30/hour/staff (with 1 hour</u> |
|--------------------------------|--|

min.); Custodian Service –  
 15/hour (with 2 hour min.)

**SECTION 14.** Chapter 24, Article II, Section 24-12 entitled “Amendments” of the City Code of San Antonio, Texas, is amended as follows:

*Section 103.4.1 Permit Fees.* The fee for each permit shall be set forth in the plumbing code fee schedule as adopted by the City [city] of San Antonio.

*Section 103.4.2 Plan Review Fees.* The fee for each plan review [permit] shall be set forth in the plumbing code fee schedule as adopted by the City [city] of San Antonio

**SECTION 15.** Chapter 28, entitled “Signs and Billboards” of the City Code of San Antonio, Texas, is amended as follows:

**Sec. 28-40. Master sign electrician's examination and license fees.**

|  |                 |
|--|-----------------|
| <u>Master Sign Electrician Examination Fee</u>                     | <u>\$75.00</u>  |
| <u>Master Sign Electrician Reexamination Fee</u>                   | <u>\$37.50</u>  |
| <u>Master Sign Electrician License</u>                             |                 |
| <u>Initial</u>   | <u>\$250.00</u> |
| <u>Renewal</u>   | <u>\$125.00</u> |
| <u>Duplicate</u>   | <u>\$5.00</u>   |
| <u>City Registration fee for sign contractor license, per year</u> |                 |
|  | <u>\$85.00</u>  |

[See the electrical code of the City of San Antonio, Texas.]

Secs. 28-41--28-50. Reserved.

\* \* \* \* \*

**Sec. 28-247. Variance and appeal procedures.**

(a) Any person seeking a variance from the requirements of this article or requesting to appeal an interpretation of an inspector or a decision of the director of development services shall submit a written request along with a six hundred dollar (\$600.00) [three hundred dollar (\$300.00)] fee to the development services department. Upon receipt of the variance or appeal request and fee, the variance and appeal request shall be placed on the first open date on the board's docket.

\* \* \* \* \*

**SECTION 16.** Chapter 29 "Streets and Sidewalks," Article III, Section 29-74 entitled "License fees"; Article III, Section 29-80 entitled "Fees, refunds;" Article V, Division 3, Section 29-168 entitled "fees"; and Division VII, Section 29-187 entitled "Right of way management fund" of the City Code of San Antonio, Texas, are amended as follows:

**Sec. 29-74. License fee.**

For each such license issued, the department of building inspections shall collect, and receive, for the use of the city, a license fee of sixty dollars (\$60.00) ~~fifty dollars~~

~~(\$50.00)~~. The fee for issuing a duplicate license for one lost, destroyed or mutilated shall be fifty dollars (\$50.00). ~~five dollars (\$5.00)~~.

\* \* \* \* \*

**Sec. 29-80. Fees; refunds.**

(a) The fees for permits and inspections coming within the terms of this article shall be as follows:

- (1) Sidewalks, nine cents (\$0.09) per square foot.
- (2) Curbing, nine cents (\$0.09) per running foot.
- (3) Gutters, eight cents (\$0.08) per running foot.
- (4) Combined curbs and gutters, eight cents (\$0.08) per running foot.
- (5) Reinspections, twenty-five dollars (\$25.00).

(b) No permit shall be issued for less than a fee of one dollar (\$1.00) in any case based on the work authorized, and the fee in each case shall be paid to the director of development services ~~building inspections~~ upon issuance of the permit.

(c) The director of development services ~~building inspections~~ shall keep, or cause to be kept, as a record of his office, a copy of each permit and receipt issued.

(d) If a job for which a permit has been issued under this article is not started, the permittee may apply for a refund of said permit fee to the director of finance within one hundred eighty (180) days of the date of the issuance of said permit. The director of finance will forward such application with a recommendation to the city manager for approval. The city manager may authorize the refund of any portion of the permit fee; however, in every such case the city shall retain not less than five dollars (\$5.00) of the permit fee.

~~[Cross references: Fee schedule, § 6-3.]~~

\* \* \* \* \*

**Sec. 29-168. Fees.**

(a) Permit application fee. There is a permit application fee of fifty dollars (\$50.00) [~~thirty dollars (\$30.00)~~]. Permits shall be issued or denied within ten (10) days. There is an expedited application fee of two hundred fifty dollars (\$250.00) for permits, which shall be issued or denied within two (2) days. The fees are paid by an applicant when a permit is issued. The fees are charged for administration and input of permit data. An expedited permit may be requested upon a showing of good cause, including but not limited to a pending order for service that cannot be met by means of existing facilities of the ROW user. An expedited permit may be requested and shall be issued or denied within two (2) days of application.

(b) Inspection fee. The work allowed by each permit shall be subject to inspection as determined by the director. There is an inspection fee of two hundred forty dollars (\$240.00) [~~two hundred dollars (\$200.00)~~] per inspection. The department shall collect the fee from an applicant for each inspection by the department for any excavation. The fee shall be paid at the time of application for a permit. Inspections may be performed on any and all excavations, at the discretion of the director, based on previous performance of the utility owner, location of excavation, type of work and/or construction methodology. Overtime inspection fees are incurred at a rate of fifty dollars (\$50.00) [~~forty dollars (\$40.00)~~] per hour and eighty five dollars (\$85.00) [~~seventy dollars (\$70.00)~~] per hour on Sundays and holidays.

\* \* \* \* \*

(i) Registration fee. There is a fee of forty five dollars (\$45.00) [~~thirty five dollars (\$35.00)~~] per right-of-way user per year for processing registration information, which fee will be collected upon registration.

\* \* \* \* \*

(j) Barricade fees.

|   |                        |
|---|------------------------|
| Barricades, on City streets (including sidewalks and alleys) per sq. ft. per day                                      | <u>0.0525</u>          |
| <u>Barricades in traveled portion of city streets between curbs including sidewalk and alley, per sq. ft. per day</u> | <u>\$50.00 minimum</u> |
| <u>Private barricading of streets or portions of streets, per block, per day (block parties).</u>                     | <u>\$75.00</u>         |

\* \* \* \* \*

**Sec. 29-187. Right-of-way management fund.**

[(a)] Section 1: The director of finance is authorized to establish a project within the Miscellaneous Special Revenue – Streets & Drainage Fund 29-014002, entitled “Right-of-Way Management Street Restoration Project” to account for all revenues and expenditures to manage construction, excavation and placement of utilities; establishing fees; providing a penalty for violation by fine of not more than six hundred (\$600.00) ~~five hundred dollars (\$500.00)~~ per day, per violation, and providing for publication. The director of finance is authorized to record and account for the project in accordance with Generally Accepted Accounting Principles (GAAP).

\* \* \* \* \*

**SECTION 17.** Chapter 35 “Unified Development Code,” Appendix C, Section 35-C102 entitled “Zoning Fees” of the City Code of San Antonio, Texas, is amended as follows:

**Sec. 35-C102. Zoning Fees.**

\* \* \* \* \*

**(b) Fees Established.** The following fees are established for zoning cases and zoning related matters. All fees shall be paid at the time an application is filed or the service is requested.

| (A) Permit, Development Order, Document or Action  | (B) Fee Amount   |
|--|--|
| <u>Change in Zoning Application</u><br><del>{Zoning Commission or City Council Filing Fees (Not combined)}</del> | 0 to .5 acre.....\$770.00 ea. 0.5 to 5.0 acres.....\$1,725.00 ea. 5.01 to 10.0 acres.....\$3,110.00 ea. 10.01 to 25.0 acres.....\$5,500.00 ea. 25.01 acres or more.....\$5,690.00 ea. plus \$110.00/acre up to \$11,500.00/max |
| <u>Expedited</u> <del>{Special}</del> request fee  | \$250.00   |
| Zoning administrative refund fee   | <u>\$100.00</u> <del>[\$75.00]</del>   |
| Conditional <u>use</u> <del>{zoning district}</del> fee  | \$300.00   |
| Zoning case postponement fee   | \$405.00   |
| <del>{Plan review fee}</del>   | <del>[\$370.00]</del> —  |
| Zoning verification fees <del>{, property}</del>   | \$150.00   |

|   |  |
|---|--|
| <del>[Notification list fee]</del>  | <del>[\$100.00]</del>  |
| <u>Zoning Nonconforming rights registration fee</u>                                     | \$75.00  |
| <u>Board of adjustment Sign Interpretation Appeals</u>                                  | <u>\$150.00</u>  |
| <u>Board of adjustment Sign Appeals (to City Council)</u>                               | <u>\$300.00</u>  |
| Board of adjustment fee   |  |
| <u>Homestead exemption Case filing Fee (variance, special exception or appeals)</u>     | \$400.00   |
| <u>Non-homestead exemption Case filing Fee (variance, special exception or appeals)</u> | \$600.00   |
| Board of adjustment postponement fee  | \$200.00   |
| Board of adjustment refund  | <u>\$100.00</u> <del>[\$75.00]</del>   |
| Environmental assessment fee  | ERZD only.....1.5 times 1/2 of the zoning fee<br><del>[zoning commission filing fee]</del> |
| Sales of aerial plots/per linear ft.  | \$25.00  |
| <del>{Underground storage tank Edwards Aquifer Transition Zone fee}</del>               | <del>{Same as zoning commission fee}</del>   |
| Master plan policies document sales, per copy   | \$35.00 per color copy<br>\$5.00 per black/white copy                                      |
| Reproduction (special processing requirements), based on publication)                   | \$15.00 per hour, plus 20% overhead  |
| Zoning/board of adjustment preliminary meeting per hour per discipline (2 hrs. minimum) | \$100.00   |
| Reproduction charges computer generated maps, per linear ft.                            | \$25.00  |
| Sale of blueline maps, copy   | \$8.00 + tax   |
| Aerial photography, per sheet   | \$25.00  |
| Neighborhood directory fee, per   | \$40.00 paper, \$25.00 CD  |

|   |  |
|---|--|
| directory   |  |
| Neighborhood, community, and perimeter plans  | varies<br>\$2.00 to \$46.00 per plan<br>\$5.00 per CD  |
| Neighborhood, community and perimeter plans plan amendment fee  | 0--0.5 acres.....\$735.00 0.501 to 5.0 acres.....\$1,577.50 5.01 to 10.0 acres.....\$2,445.00 10.01 to 25 acres.....\$3,820.00 25.01 acres or more.....\$3,820.00 plus \$110.00/acre up to \$11,500.00/max |
| Sale of digital map files   | \$15.00 per hour, plus 20%   |
| <del>[Penalty for work without a certificate of appropriateness issued by the historic design and review commission (per incident)]</del> | <del>[\$75.00]</del>   |
| Facility parking/traffic zone (96038)<br>Commercial parking lot permit  | \$150.00   |
| Master plan community district fee  | \$700.00   |
| Specific use authorization  | \$500.00   |

\* \* \* \* \*

**SECTION 18.** Chapter 35 “Unified Development Code,” Appendix C, Section 35-C103 entitled “Subdivision and Platting Fees” of the City Code of San Antonio, Texas, is amended as follows:

**Sec. 35-C103. Subdivision and Platting Fees.**

The following fees are established for plats and subdivision related matters. Platting fees shall be paid at the time of plat application. Any adjustments to the platting fees and other plat related fees shall be paid at the time of formal plat filing. Other fees shall be paid at the time of application.

TABLE INSET:

| (A) Permit, Development Order, Document or Action | (B) Fee Amount  |
|---|---|
| Major subdivision plat fees                       | Base fee.....\$625.00 Single-family development (per lot*).....\$75.00 Non-single-family development (per |

|  |  |
|--|--|
|  | acre*)..... <u>\$550.00</u> [ <del>\$595.00</del> ]  |
| Minor plats  | 0 to 3 acres.....\$595.00 3.1 to 10 acres.....\$805.00<br>10.01 to 20 acres.....\$1,075.00 20.1 or<br>greater.....\$1,610.00 Per lot..... <u>\$75.00</u> [ <del>\$75.70</del> ] Per<br>acre over 20.1.....\$110.00 |
| Replat - public hearing  | \$250.00   |
| Planning commission application fee                                    | \$200.00   |
| Certificate of platting determination                                  | <u>\$200.00</u> [ <del>\$150.00</del> ]  |
| Subdivision filing fee   | \$250.00   |
| Subdivision refund fee   | <u>\$100.00</u> [ <del>\$75.00</del> ]   |
| Subdivision special request fee  | \$250.00   |
| Custom map request fee   | \$100.00   |
| Subdivision preliminary meeting per hour per discipline (2 hr minimum) | \$100.00   |
| Tree save areas  | Platting fees shall be waived for designated tree save areas meeting the provisions for tree save areas in article V of this chapter.  |
| BSL (building setback line) replat (excludes notification fee)         | \$200.00   |
| Development plat, per plat   | <u>\$600.00</u> [ <del>\$563.00</del> ]  |
| Amending plat fee  | \$600.00   |
| Amendment address plat fee   | \$50.00  |
| Amending plat fees (to eliminate a lot line)                           | \$250.00   |
| Administrative exception code variance request UDC                     | \$350.00   |
| Plat deferral fee, per request   | \$500.00   |
| Time extension fee   | \$300.00   |

|   |   |
|---|---|
| Vacating declaration fee  | \$350.00  |
| Replat - public hearing   | \$250.00  |
| Replat fee, with notification fee   | \$600.00  |
| Recordation handling fee  | <u>\$50.00</u> [ <del>\$30.00</del> ]                 |
| Emergency add-on fee  | <u>\$550.00</u> [ <del>\$500.00</del> ]               |
| Plan amendment fee, per amendment   | \$525.00  |
| Street name change application fee  | <u>\$500.00</u> [ <del>\$250.00</del> ], plus postage |
| Street name change installation fee (per sign)  | Estimate  |
| Subdivision street light request fee  | \$125.00  |
| Postponement of planning commission hearing fee, per processed postponement                   | \$400.00  |
| <u>Legal Description Assignment</u>   | <u>\$5.00/Lot</u>                                     |
| Design criteria manual  | \$45.00   |
| Preliminary plat addressing fee for plats requiring a field check and/or show 10 or more lots | \$50.00   |

\* This does not include lots or acres reserved for parks or open space pursuant to section 35-503 of this chapter.

The following fees are established for master development plans, planned unit developments, vested rights determination and consent agreements. All fees shall be paid at the time an application is filed or the service is requested.

TABLE INSET:

|  |          |
|--|----------|
| Plan (completeness) review fee, per review | \$700.00 |
| Plan amendment fee, per                    | \$500.00 |

|   |   |
|---|---|
| amendment   |   |
| Notification fee  | \$250.00  |
| MDP/POAD PUD validity verification fee                                      | \$500.00  |
| Rights determination  | \$200.00 for homestead property (1 to 3 acres) and \$1,000.00 for single-family residential (over 1 lot or 3 acres) and commercial properties |
| Rights determination <u>Appeal</u> [validation]                             | <u>\$500.00</u> [ <del>\$250.00</del> ]   |
| PUD mailing list  | <u>\$250.00</u> [ <del>\$100.00</del> ]   |
| PUD mailing list  | \$100.00  |
| Fair notice form (without rights determination)                             | \$500.00  |
| Consent agreement - Rights determination                                    | \$500.00  |
| Special requests  | \$250.00  |
| Postponement of planning commission hearing fee per, processed postponement | \$400.00  |
| Preliminary meeting per hour per discipline (2 hr minimum)                  | \$100.00  |
| Refund fee  | <u>\$100.00</u> [ <del>\$75.00</del> ]  |

**SECTION 19.** Chapter 35 “Unified Development Code,” Appendix C, Section 35-C110 entitled “Tree Preservation Fees” of the City Code of San Antonio, Texas, is amended as follows:

**Sec. 35-C110. Tree Preservation Fees.**

The following fees are established for purposes of issuing permits or taking related actions for purposes of the tree preservation standards. All fees shall be paid prior to issuance or certification of the action taken, and shall be earmarked as provided in section 35-C101, above.

**Basic Fees**

TABLE INSET:

|   | Residential                            | Commercial                             |
|---|--|--|
| Tree Permit                               | \$35.00/Lot<br>\$2,000.00<br>Maximum   | \$75.00/Acre                           |
| Affidavit Option 1<br>No Protected Trees  | \$35.00/Lot<br>\$1,000.00<br>Maximum   | \$75.00/Acre<br>\$2,000.00 Maximum     |
| Plan Review Fee                           | <u>\$100.00</u> [ <del>\$85.00</del> ] | <u>\$100.00</u> [ <del>\$75.00</del> ] |
| Tree Preservation Preliminary Plan Review | \$100.00                               | Per hour (One (1) hour minimum)        |

**Miscellaneous Fees**

TABLE INSET:

|   |   |
|---|---|
| Tree Certification Credit   | \$100.00/project & \$1.00/inch (Tree Mitigation Fund)   |
| Tree Mitigation   | \$100.00/inch [ <del>Significant Trees</del> ] (Tree Mitigation Fund)<br>[ <del>\$300.00/inch Heritage Trees (Tree Mitigation Fund)</del> ] |
| Tree Maintenance License  | \$165.00/Three Years - Regular License (Four Hours Continuing Education)<br>\$60.00 Temporary License                                       |
| Commencing Development Without a Tree Permit--Residential                                   | \$70.00/Lot<br>\$2,000.00 Minimum per Development   |
| Commencing Development Without a Tree Permit--Commercial                                    | \$150.00/Acre<br>\$2,000.00 Minimum per Development   |
| <u>Tree Canopy Enhancement Fee – Residential (fee is per lot with a max fee of \$2,000)</u> | <u>\$15.00/Lot</u>  |
| <u>Tree Canopy Enhancement Fee – Commercial (fee is per acre)</u>                           | <u>\$25.00/Acre</u>   |
| <u>Tree Appeal – Planning Commission</u>  | <u>\$145.00</u>   |
| <u>Tree Appeal – City Council</u>   | <u>\$145.00</u>   |
| <u>After-hour Inspection Fee (per hour with 2 hour minimum)</u>                             | <u>\$100.00</u>   |
| <u>Inspection for which no fee is specifically</u>  | <u>\$100.00</u>   |

|   |                 |
|---|-----------------|
| <u>indicated (per hour with 2 hour minimum)</u> |                 |
| <u>Inspection Schedule Fee (Free on-line)</u>   | <u>\$3.00</u>   |
| <u>Re-inspection Fee</u>                        | <u>\$50.00</u>  |
| <u>Tree Warranty Fee</u>                        | <u>\$270.00</u> |
| <u>For each tree</u>                            | <u>\$75.00</u>  |

**SECTION 20.** Chapter 35 “Unified Development Code,” Appendix C, Section 35-C112 entitled “Historic Preservation Fees” of the City Code of San Antonio, Texas, is amended as follows:

\* \* \* \* \*

| (A)<br>Application or Action   | (B)<br>Fee Amount                      |
|--|--|
| Historic Plaque  | \$10.00 per plaque                     |
| Certificate of Appropriateness (post work commencement)                      | \$500.00                               |
| Historic Design & Review Commission Application (Commercial properties only) | \$100.00                               |
| Historic Site Certification  | <u>\$100.00</u> [ <del>\$40.00</del> ] |

**SECTION 21.** Wherever a fee amended or established for a specific code section by this Ordinance is reflected in the Fee Schedule for the Development Services Department, the Fee Schedule shall be amended to reflect the new or amended fee.

**SECTION 22.** To the extent there is a conflict with another Ordinance or provision of the City Code, this Ordinance shall supersede.

**SECTION 23.** Notice of these changes to the Unified Development Code shall not require the publication in an official newspaper of general circulation in accordance with Chapter 25, Article IV, Division 1, Table 403-1.

**SECTION 24.** All other provisions of the City Code of San Antonio, Texas shall remain in full force and effect unless expressly amended by this Ordinance.

**SECTION 25.** Should any Article, Section, Part, Paragraph, Sentence, Phrase, Clause, or Word of this ordinance, for any reason be held illegal, inoperative, or invalid, or if any exception to or limitation upon any general provision herein contained be held to be unconstitutional or invalid or ineffective, the remainder shall, nevertheless, stand effective and valid as if it had been enacted and ordained without the portion held to be unconstitutional or invalid or ineffective.

**SECTION 26.** The publishers of the City Code of San Antonio, Texas are authorized to amend said Code to reflect the changes adopted herein and to correct typographical errors and to format and number paragraphs to conform to the existing code.

**SECTION 27.** This Ordinance shall take effect October 1, 2008.

**PASSED AND APPROVED this 11<sup>th</sup> day of September, 2008.**



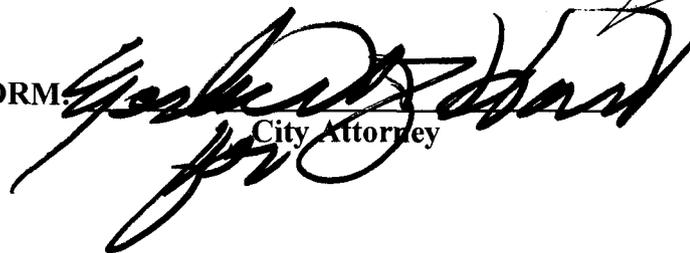
M A Y O R

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney



Request for  
**COUNCIL  
ACTION**

City of San Antonio



## Agenda Voting Results - 7

|                     |   |
|---------------------|---|
| <b>Name:</b>        | 7   |
| <b>Date:</b>        | 09/11/2008  |
| <b>Time:</b>        | 01:54:25 PM   |
| <b>Vote Type:</b>   | Motion to Approve   |
| <b>Description:</b> | Consideration of ordinances establishing new fees and amending or repealing existing fees within the General Fund, specifically within the Downtown Operations, Fire, Health, Library, Parks and Recreation, Police and Public Works Departments; and within the Airport Operating & Maintenance Fund, Animal Care Services Fund, Community & Visitor Facilities Fund, Planning & Development Services Fund, Solid Waste Fund, Purchasing & Contract Services Fund, Security Trust Fund, and Streets Right of Way Fund; and amending the City Code to reflect such changes. [Sheryl Sculley, City Manager; Peter Zaroni, Director, Management and Budget] |
| <b>Result:</b>      | Passed  |

| Voter                  | Group       | Not Present | Yea | Nay | Abstain | Motion | Second |
|------------------------|-------------|-------------|-----|-----|---------|--------|--------|
| Phil Hardberger        | Mayor       |             | x   |     |         |        |        |
| Mary Alice P. Cisneros | District 1  |             | x   |     |         |        |        |
| Sheila D. McNeil       | District 2  |             | x   |     |         |        | x      |
| Jennifer V. Ramos      | District 3  |             | x   |     |         | x      |        |
| Philip A. Cortez       | District 4  |             | x   |     |         |        |        |
| Lourdes Galvan         | District 5  |             | x   |     |         |        |        |
| Delicia Herrera        | District 6  |             | x   |     |         |        |        |
| Justin Rodriguez       | District 7  |             | x   |     |         |        |        |
| Diane G. Cibrian       | District 8  |             | x   |     |         |        |        |
| Louis E. Rowe          | District 9  |             | x   |     |         |        |        |
| John G. Clamp          | District 10 |             | x   |     |         |        |        |



**FY 2009 REVENUE DETAIL REPORT**  
**ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>   |  |  | <b>New Revenue Amount</b> |
|---|--|--|---------------------------|
| Revenue Enhancement Description   | FY 2008 Rate   | FY 2009 Rate   |                           |
| <b>GENERAL FUND</b>   |  |  |                           |
| <b><i>Downtown Operations</i></b>   |  |  |                           |
| Revise Rental of City Plazas Fees   | Maverick - <500 People - \$700.00, >500 People - \$1,400; Plaza Juarez - <150 people - \$380.00, >150 - \$560.00; Plaza Nacional - \$350.00 for 150 people   | Maverick - Non-Commercial rate - \$1,000.00, Commercial rate - \$2,000.00; Plaza Juarez - \$700.00 flat rate; Plaza Nacional - \$500.00 flat rate  | \$16,440                  |
| Revise La Villita Building Rental Fees  | Cos House - \$300.00 for 100 people; McAllister Bldg - \$150-\$350.00, no damage deposit; Arneson- \$250-\$600.00 based on hourly use  | Cos House - \$500.00 flat rate; McAllister Bldg - \$300.00 flat rate; \$500.00 damage deposit; Arneson - Non-Commercial rate - \$250.00/hr, \$50.00/addtl hr - Commercial rate - \$500.00/hr for 1st 3 hrs, then \$100.00/addtl hr | \$15,195                  |
| Establish a Major Special Event fee for Alamo Plaza   | N/A  | \$2,000.00 non-profit agencies/ organizations; \$5,000.00 commercial agencies/ organizations   | \$7,000                   |
| Increase HemisFair Park Special Evtnt Rates   | \$1,500.00 fee major special events by non-profit agencies/organizations; Non-Commercial rate - \$200.00 for 3 hrs and \$100.00 for each additional hr; Commercial rate - \$500.00 for 3 hrs and \$100.00 for ea additional hr | \$2,000.00 for major special events by non-profits; Non-Commercial rate - \$300.00 for first 3 hrs and \$100.00 for each additional hour, Commercial rate -\$600.00 for first 3 hrs and \$100.00 for each additional hr            | \$6,000                   |
| Revise City Space for River Walk Weddings   | \$400.00 daily rate; \$300.00 for first 3-hr; \$40.00 for each additional hr   | \$200.00 each 30 minutes   | \$2,400                   |
| Establish Use Fee for Wedding Ceremonies in Alamo Plaza, HemisFair Park, and Milam Park Gazebos | N/A  | Alamo Plaza -\$250.00 first hour and \$50.00 each additional hour; HemisFair Park and Milam Park - \$200.00 first hour and \$50.00 each additional hour  | \$1,500                   |
| Establish Set-up fee for La Villita Tables and Chairs   | N/A  | Set-up charge: \$1.00 per item   | \$1,000                   |
| Revise Spanish Governors Palace City Space for Special Events                                   | \$100.00 per hour, with two hour minimum and \$50.00 for each additional hour  | Non-commercial rate - \$250.00; Commercial rate - \$500.00   | \$1,000                   |
| Revise Rental Fee for Tables/Chairs   | La Villita tables/chairs-\$40.00/day   | \$8.00/table, \$2.00/chair   | \$200                     |
| Increase Rental Fee for Work Barge  | \$40.00 per hr   | \$60.00 per hr   | \$120                     |



**FY 2009 REVENUE DETAIL REPORT**  
**ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>                 |   |  | <b>New Revenue Amount</b>  |            |
|-----------------------------------|---|--|--|------------|
|                                   | <b>Revenue Enhancement Description</b>  | <b>FY 2008 Rate</b>  | <b>FY 2009 Rate</b>  |            |
| <b>GENERAL FUND</b>               |   |  |  |            |
| <b><i>Downtown Operations</i></b> |   |  |  |            |
|                                   | Establish Damage Deposit  | N/A  | \$200.00 deposit per contract for equipment rental   | \$0        |
|                                   | Establish Damage Deposit  | N/A  | Damage and Clean-up deposit: \$2,000.00 non-profit; \$5,000.00 commercial agencies/ organizations for Alamo Plaza  | \$0        |
|                                   | Eliminate La Villita Catering Commissions   | 15% of food value/non-alcoholic bevs, 25% of alcoholic bevs  | \$0.00   | (\$17,000) |
| <b><i>Fire/EMS</i></b>            |   |  |  |            |
|                                   | Increase Basic Life Support Transport (BLS) Fee, Advanced Life Support Level 1 (ALS1) Transport, and Advanced Life Support Level 2 (ALS2) Transport Fees (Emergency Medical Service Fees) | \$388.00 - BLS transport; \$416.00 - ALS1; \$562.00 - ALS2   | \$405.00 - BLS transport; \$435.00 - ALS1; \$587.00 - ALS2   | \$247,775  |
|                                   | Increase Aid Only Fee (Emergency Medical Service Fee)   | \$50.00  | \$65.00  | \$90,000   |
|                                   | Increase Hazardous Material Fees  | \$315.00 - any retail service station; \$65.00 - from 101 lbs to 999 lbs; \$125.00 - from 1,000 lbs to 4,900 lbs; \$220.00 - from 5,000 lbs to 9,999 lbs; \$315.00 - from 10,000 lbs to 49,999 lbs; \$470.00 - from 50,000 lbs to 99,999 lbs; \$625.00 - from 100,000 lbs to 499,999 lbs; \$940.00 - from 500,000 lbs to 999,999 lbs; \$1,250.00 - from 1,000,000 lbs to 4,999,999 lbs; \$1,565.00 - from 5,000,000 lbs to 9,999,999 lbs; \$1,875.00 - from 10,000,000 lbs to 49,999,999 lbs; \$2,500.00 - from 50,000,000 lbs to 99,999,999 lbs; \$3,125.00 - 100,000,000 lbs and above | \$335.00 any retail service station; \$70.00 - from 101 lbs to 999 lbs; \$135.00 - from 1,000 lbs to 4,900 lbs; \$235.00 - from 5,000 lbs to 9,999 lbs; \$335.00 - from 10,000 lbs to 49,999 lbs; \$500.00- from 50,000 lbs to 99,999 lbs; \$665.00 - from 100,000 lbs to 499,999 lbs; \$1000.00 - from 500,000 lbs to 999,999 lbs; \$1,330.00 - from 1,000,000 lbs to 4,999,999 lbs; \$1,665.00 - from 5,000,000 lbs to 9,999,999 lbs; \$1,995.00 - from 10,000,000 lbs to 49,999,999 lbs; \$2,660.00 - from 50,000,000 lbs to 99,999,999 lbs; \$3,320.00 - 100,000,000 lbs and above | \$30,000   |
|                                   | Establish New Analgesic (pain reliever) Drug Charge   | N/A  | \$10.00  | \$10,000   |



**FY 2009 REVENUE DETAIL REPORT**  
**ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>   |   |   | <b>New Revenue Amount</b>  |            |
|---------------------|---|---|--|------------|
|                     | <b>Revenue Enhancement Description</b>                | <b>FY 2008 Rate</b>   | <b>FY 2009 Rate</b>  |            |
| <b>GENERAL FUND</b> |   |   |  |            |
| <b>Fire/EMS</b>     |   |   |  |            |
|                     | Increase Hazmat Late Fees                             | 1% fee that starts being assessed first day of March  | 5% fee that starts being assessed when payment is due (30 calendar days from invoice)  | \$4,000    |
|                     | Revise Training Academy Rental Fees                   | \$61.00 per hour per instructor ( 2 instructors min) - Live Fire Training Class A only or Natural Gas only- Instructor Fee; \$50.00 per burn \$100 min - Live Fire Training Class A only or Natural Gas only- Materials Fee; \$10.00 per student \$100 min - Live Fire Training Class A only or Natural Gas only- Student Fee; \$10.00 per hour - Live Fire Training Class A only or Natural Gas only- Classroom Fee; \$61.00 per hour per instructor ( 2 instructors min) - Live Fire Training Class A & Natural Gas- Instructor Fee; \$75.00 per burn \$150.00 min - Live Fire Training Class A & Natural Gas- Materials Fee; \$15.00 per student \$150.00 min - Live Fire Training Class A & Natural Gas- Student Fee; \$10.00 per hour - Live Fire Training Class A & Natural Gas- Classroom Fee; \$61.00 per hour per instructor - Classroom & Drill Field Use Only - Instructor Fee | \$65.00 per hour per instructor - Classroom & Drill Field Use Only - Instructor Fee; \$65.00 per hour per instructor ( 2 instructors min) - Live Fire Training - Instructor Fee; \$100.00 per day - Live Fire Training - Natural Gas Burn; \$75.00 per day - Live Fire Training - Class A Burn; \$10.00 per student (10 student min) - Live Fire Training - Student Fee; \$10.00 per hour - Live Fire Training - Classroom Fee; \$50.00 per class per student - stand-alone specialty classes; \$25.00 per person - CPAT testing concurrent with SAFD; \$400.00 per hr, 4 hr min - Out of Cycle CPAT | \$2,000    |
|                     | Eliminate First Responder Fee                         | \$15.00   | \$0.00   | (\$80,000) |
| <b>Health</b>       |   |   |  |            |
|                     | Increase License Swimming Pools                       | \$180.00  | \$207.00   | \$33,480   |
|                     | Increase Mobile Home Park OP Fee                      | \$30.00 per space   | \$35.00 per space  | \$30,798   |
|                     | Increase Air Pollution Inspection Fee                 | \$400.00  | \$448.00   | \$7,488    |
|                     | Rendering Material Collector's License                | \$40.00 per transport vehicle   | \$48.00 per transport vehicle  | \$144      |
|                     | Increase Rendering materials storage facility license | \$75.00   | \$90.00  | \$60       |
|                     | Increase Rendering Establishment License              | \$300.00  | \$360.00   | \$60       |



**FY 2009 REVENUE DETAIL REPORT**  
**ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>  |  |   | <b>New Revenue Amount</b> |
|--|--|---|---------------------------|
| Revenue Enhancement Description  | FY 2008 Rate   | FY 2009 Rate  |                           |
| <b>GENERAL FUND</b>  |  |   |                           |
| <b><i>International Affairs</i></b>  |  |   |                           |
| Establish Fee for Hosting of 4 Int'l Trade Lectures/Speakers               | N/A  | \$2,500.00 per event  | \$10,000                  |
| <b><i>Library</i></b>  |  |   |                           |
| Increase Branch Meeting Room Fees  | \$10.00 per hour   | \$20.00 per hour  | \$14,014                  |
| Increase Out of District Fees  | \$60.00 per year   | \$100.00 per year, or \$30.00 for 3 months  | \$6,888                   |
| Establish Tiered Rental Rate Structure for Igo Auditorium Meeting Facility | N/A  | Entire Auditorium -- Commercial Use Rates - \$80.00 (1-2 hours), \$140.00 (3-4 hours), \$260.00 (5+hours); Non Commercial Use Rate - \$30.00 (1-2 hours), \$60.00 (3-4 hours), \$120.00 (5+hours); Half Auditorium --Commercial Use Rates - \$40.00 (1-2 hours), \$70.00 (3-4 hours), \$130.00 (5+hours); Non Commercial Use Rate - \$15.00 (1-2 hours), \$30.00 (3-4 hours), \$60.00 (5+hours) | \$5,000                   |
| Establish Grounds and Pavilion Rental at Landa Branch                      | N/A  | Commercial Use Rates - \$250.00 (1-2 hours), \$450.00 (3-4 hours), \$800.00 (5+hours); Non Commercial Use Rate - \$125.00 (1-2 hours), \$225.00 (3-4 hours), \$600.00 (5+hours)   | \$4,500                   |
| Establish Terrace Rental at Landa Branch                                   | N/A  | \$40.00 per hour for all users  | \$600                     |
| Establish Late Fine for Laptop Usage                                       | N/A  | \$25.00 per hour  | \$500                     |
| Establish Late Fine for Book Club Kits                                     | N/A  | \$2.00 per day  | \$100                     |
| <b><i>Parks &amp; Recreation</i></b>                                       |  |   |                           |
| Community Event Facility Rental  | \$75.00  | \$125.00  | \$8,025                   |
| Increase Football, Soccer, Rugby Field Rental                              | \$10.00 - per hour before 5:00 p.m.; \$14 - per hour after 5:00 p.m.; \$150 - all day up to 12 hrs with \$20.00 for each additional hour | \$12.00 - per hour before 5:00 p.m.; \$16 - per hour after 5:00 p.m.; \$155 - all day up to 12 hrs with \$20.00 for each additional hour;   | \$7,820                   |
| Increase Athletic Participation Fee  | \$10.00  | \$11.00   | \$7,800                   |



**FY 2009 REVENUE DETAIL REPORT**  
**ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>                                |   |   | <b>New Revenue Amount</b> |
|--|---|---|---------------------------|
| Revenue Enhancement Description                  | FY 2008 Rate  | FY 2009 Rate  |                           |
| <b>GENERAL FUND</b>                              |   |   |                           |
| <b><i>Parks &amp; Recreation</i></b>             |   |   |                           |
| Increase Baseball Field Rental                   | \$10.00 - per hour before 5:00 p.m.; \$14.00- per hour after 5:00 p.m.; \$150.00 - all day up to 12 hrs with \$20.00 for each additional hour   | \$12.00 - per hour before 5:00 p.m.; \$16.00 - per hour after 5:00 p.m.; \$155.00 - all day up to 12 hrs with \$20.00 for each additional hour  | \$4,536                   |
| Increase Splash Party Rental                     | \$100.00 -Outdoor Pools (1 to 50 persons); \$125.00 - Outdoor Pools (51 to 100 persons); \$150.00 - Outdoor Pools (101 to 150 persons); \$175.00 - Outdoor Pools (151 to 200 persons); \$200.00 - Outdoor Pools (201 to 250 persons); \$150.00 - Indoor Pools (1 to 50 persons); \$175.00 - Indoor Pools (51 to 100 persons); \$200.00 - Indoor Pools (101 to 150 persons); \$225.00- Indoor Pools (151 to 200 persons); \$250.00 - Indoor Pools (201 to 250 persons) | \$110.00 - Outdoor Pools (1 to 50 persons); \$135.00 - Outdoor Pools (51 to 100 persons); \$160.00 - Outdoor Pools (101 to 150 persons); \$185.00- Outdoor Pools (151 to 200 persons); \$160.00 - Indoor Pools (1 to 50 persons); \$185.00 - Indoor Pools (51 to 100 persons); \$210.00 - Indoor Pools (101 to 150 persons); \$235.00 - Indoor Pools (151 to 200 persons); \$260.00 - Indoor Pools (201 to 250 persons) | \$1,300                   |
| Increase Graff Pavilion Fee                      | \$125.00 - organized special event; \$50.00 - youth, senior, or school group  | \$135.00 - organized special event ; \$55.00 - youth, senior, or school group   | \$500                     |
| Increase Application Fee for City Park Vending   | \$175.00  | \$185.00  | \$100                     |
| <b><i>Police</i></b>                             |   |   |                           |
| Increase Fee for Renewing Security System Permit | \$25.00 -Residential; \$50.00 - Commercial  | \$35.00 -Residential; \$70.00 - Commercial  | \$523,305                 |
| Increase Fee for Unregistered Security Systems   | \$25.00 -Residential; \$25.00 - Commercial  | \$75.00 - Residential; \$125.00 - Commercial  | \$400,226                 |
| Increase Fee for New Security System Permit      | \$25.00 -Residential; \$50.00 - Commercial  | \$35.00 -Residential; \$70.00 - Commercial  | \$132,750                 |
| Increase Taxicab Operations Permit               | \$400.00  | \$440.00  | \$58,244                  |
| Increase Permit Fee for Limousines               | \$400.00  | \$440.00  | \$8,657                   |
| Increase Permit Fee for Charter Vehicles         | \$400.00  | \$440.00  | \$4,082                   |
| Increase Permit Fees for Taxi Drivers            | \$10.00 - permit fee; \$15.00 replacement fee   | \$11.00 - permit fee; \$17.00 replacement fee   | \$1,361                   |
| Increase Taxicab Application Fee                 | \$100.00  | \$110.00  | \$1,062                   |
| Increase Permit Fee for Tour Vehicles            | \$500.00  | \$550.00  | \$338                     |



FY 2009 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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| <i>Department</i>   |   |   | <b>New Revenue Amount</b>   |                    |
|---------------------|---|---|---|--------------------|
|                     | <b>Revenue Enhancement Description</b>                        | <b>FY 2008 Rate</b>                                 | <b>FY 2009 Rate</b>   |                    |
| <b>GENERAL FUND</b> |   |   |   |                    |
| <b>Police</b>       |   |   |   |                    |
|                     | Increase Reinspection Fee for Permitted Vehicles              | \$25.00   | \$28.00   | \$236              |
|                     | Increase Late Fee for Taxicab Permits Obtained after End Date | \$25.00   | \$28.00   | \$176              |
|                     | Increase Taxicab Permit Transfer                              | \$25.00   | \$28.00   | \$80               |
|                     | Increase Inspection Fee for Taxicabs and Horse Carriages      | \$25.00   | \$28.00   | \$64               |
| <b>Public Works</b> |   |   |   |                    |
|                     | Increase Parking Permit Fees                                  | \$10.00 taxable, per equivalent meter space per day | \$20.00 taxable, per equivalent meter space a day.                | \$35,390           |
|                     | Redundant Signage Installation/Replacement                    | N/A   | \$150.00 per new sign installation; \$100.00 per replacement sign | \$4,750            |
|                     |   |   | <b>GENERAL FUND TOTAL</b>   | <b>\$1,652,064</b> |

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**FY 2009 REVENUE DETAIL REPORT  
ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>                                     |  |                     |                     | <b>New Revenue Amount</b> |
|---|--|---------------------|---------------------|---------------------------|
|   | <b>Revenue Enhancement Description</b>   | <b>FY 2008 Rate</b> | <b>FY 2009 Rate</b> |                           |
| <b>AIRPORT OPERATING &amp; MAINTENANCE FUND</b>       |  |                     |                     |                           |
| <b>Aviation</b>                                       |  |                     |                     |                           |
|   | Increase the All-Day Rate at the Airport Economy Lot from \$5/day to \$6/day.                      | \$5.00              | \$6.00              | \$100,000                 |
|   | Establish Operations & Maintenance Fee   | N/A                 | 25% of rent rate    | \$74,400                  |
|   | Increase Use of City Gate, Ramp, and Loading Bridge Fee  | \$200.00            | \$238.00            | \$52,800                  |
|   | Increase Fee for SAT ID Badge.   | \$15.00             | \$25.00             | \$50,000                  |
|   | Establish Operations & Maintenance Fee   | N/A                 | 25% of rent rate    | \$36,240                  |
|   | Increase Fee for Criminal History Record Check (CHRC) fingerprints.                                | \$40.00             | \$50.00             | \$36,000                  |
|   | Establish Fee for Administering Airport Operations Area (AOA) Drivers Training movement course     | N/A                 | \$20.00             | \$21,600                  |
|   | Establish Aircraft Escorting Fee on Airport Operations Area (AOA) areas                            | N/A                 | \$20.00             | \$15,000                  |
|   | Establish Fee for Administering Airport Operations Area (AOA) Drivers Training non-movement course | N/A                 | \$15.00             | \$12,000                  |
|   | Establish Premium Parking Program Annual Fee   | N/A                 | \$200.00            | \$10,000                  |
|   | Establish Limousine Late Fee; Hotel/Motel Late Fee   | N/A                 | \$25.00             | \$5,700                   |
|   | Establish Premium Parking Program Daily Fee  | N/A                 | \$22.00             | \$5,000                   |
|   | Increase Non-returned Badge Fee  | \$25.00             | \$75.00             | \$4,000                   |
|   | Establish Taxicab Reinstatement Fee  | N/A                 | \$10.00             | \$2,300                   |
|   | Establish Replacement Airfield Driver's License fee  | N/A                 | \$10.00             | \$1,800                   |
|   | Increase Security Violation Reactivation Fees for 1st, 2nd, 3rd offense.                           | \$30/\$40/\$50      | \$25/\$50/\$75      | \$500                     |
| <b>AIRPORT OPERATING &amp; MAINTENANCE FUND TOTAL</b> |  |                     |                     | <b>\$427,340</b>          |



FY 2009 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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| <i>Department</i>                |   |                     | <b>New<br/>Revenue<br/>Amount</b>      |                  |
|----------------------------------|---|---------------------|--|------------------|
|                                  | <b>Revenue Enhancement Description</b>                    | <b>FY 2008 Rate</b> | <b>FY 2009 Rate</b>                    |                  |
| <b>ANIMAL CARE SERVICES FUND</b> |   |                     |  |                  |
| <i>Animal Care</i>               |   |                     |  |                  |
|                                  | Enhanced License-Microchip to be Included in Adoption Fee | \$7.00              | \$15.00                                | \$111,360        |
|                                  | Establish Animal Care Surrender Fee                       | N/A                 | \$10.00                                | \$91,920         |
|                                  | Establish Metal/Plastic Tags for Animal Collars           | N/A                 | \$5.00                                 | \$4,430          |
|                                  | Establish Permit Issuance Site Re-Inspection Fee          | N/A                 | \$25.00                                | \$1,875          |
|                                  |   |                     | <b>ANIMAL CARE SERVICES FUND TOTAL</b> | <b>\$209,585</b> |

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**FY 2009 REVENUE DETAIL REPORT  
ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

*Department*

| Revenue Enhancement Description | FY 2008 Rate | FY 2009 Rate |
|---------------------------------|--------------|--------------|
|---------------------------------|--------------|--------------|

**COMMUNITY & VISITOR FACILITIES FUND**

***Convention, Sports & Entertainment Facilities***

Increase Rental Rate for Municipal Auditorium

Class I (For-Profit Organizations/Public Events): Entire Theatre (Min Daily Charge): \$4,500 Entire Theatre (Max Daily Charge): \$5,700 1st Floor Only (Min Charge): \$3,500 1st Floor Only (Max Charge): \$4,500 Lower Level (Min Charge): \$1,200 Lower Level (Max Charge): \$1,800 Exhibit Space (per Sq. Ft): \$0.22/Sq. Ft Exhibit Space (Min Charge): \$1,200 Exhibit Space (Max Charge): \$1,800 Per Hour Rate: \$100/Hr

Class I (For-Profit Organizations/Public Events): Entire Theatre (Min Daily Charge): \$5,000 Entire Theatre (Max Daily Charge): \$6,200 1st Floor Only (Min Charge): \$4,000 1st Floor Only (Max Charge): \$5,000 Move-In/Out: \$1,300 Lower Level (Min Charge): \$1,500 Lower Level (Max Charge): \$2,100 Exhibit Space (per Sq. Ft): \$0.26/Sq. Ft Exhibit Space (Min Charge): \$1,500 Exhibit Space (Max Charge): \$2,100 Per Hour Rate: \$300/Hr;

Class II (Non-Profit Organizations): Entire Theatre (Min Daily Charge): \$3,500 Entire Theatre (Max Daily Charge): \$4,500 Entire Theatre (Flat Rate Charge): \$4,200 1st Floor Only (Min Charge): \$3,000 1st Floor Only (Max Charge): \$3,800 1st Floor Only (Flat Rate Charge): \$3,300 Lower Level (Min Charge): \$1,000 Rental of Space for Social Events: \$1,200 Exhibit Space (per Sq. Ft): \$0.15/Sq. Ft Exhibit Space (Min Charge): \$1,000 Exhibit Space (Max Charge): \$1,600 Move-In/Out: \$700 Per Hour Rate: \$100/Hr;

Class II (Non-Profit Organizations): Entire Theatre (Min Daily Charge): \$4,000 Entire Theatre (Max Daily Charge): \$5,000 Entire Theatre (Flat Rate Charge): \$4,700 1st Floor Only (Min Charge): \$3,300 1st Floor Only (Max Charge): \$4,100 1st Floor Flat Rate Charge: \$3,600 Lower Level (Min Charge): \$1,300 Rental of Space for Social Events: \$1,500 Exhibit Space (per Sq. Ft): \$0.18/Sq. Ft Exhibit Space (Min Charge): \$1,300 Exhibit Space (Max Charge): \$1,900 Move-In/Out: \$1,000 Per Hour Rate: \$300/Hr;

Class III (Meetings & Conventions) Entire Theatre (Daily Charge): \$2,000 1st Floor Only: \$1,500 Move In/Out: \$600 Lower Level: \$900 Exhibit Space (Per Sq. Ft): \$0.15/Sq. Ft Per Hour Rate: \$100/Hr

Class III (Meetings & Conventions) Entire Theatre (Daily Charge): \$2,500 1st Floor Only: \$2,000 Move In/Out: \$900 Lower Level: \$1,200 Exhibit Space (Per Sq. Ft): \$0.18/Sq. Ft Per Hour Rate: \$300/Hr

Increase Equipment Rental Rates

Compactor Pull Fee: \$400  
Orchestra Pit Removal Fee: \$750

Compactor Pull Fee: \$500  
Orchestra Pit Removal Fee: \$850



**FY 2009 REVENUE DETAIL REPORT  
ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

*Department*

| Revenue Enhancement Description | FY 2008 Rate | FY 2009 Rate |
|---------------------------------|--------------|--------------|
|---------------------------------|--------------|--------------|

**COMMUNITY & VISITOR FACILITIES FUND**

***Convention, Sports & Entertainment Facilities***

Increase Rental Rate for Convention Center Meeting Rooms

Large Meeting Rooms

Large Meeting Rooms

River Room #1: Class II (Non-Profit Organizations) Entire Room: \$1,000 Each Section: \$700 Class III (Convention & Meeting Space): Entire Room: \$700 Each Section: \$500; Mission Room: Class II (Non-Profit Organizations): Entire Room: \$1,000 Each Section: \$700 Class III (Convention & Meeting Space): Entire Room: \$700 Each Section: \$500; Park View Room #214 Class II (Non-Profit Organizations): Entire Room: \$1,200 Each Section: \$350 Class III (Convention & Meeting Space): Entire Room: \$1,000 Each Section: \$300; Tower View Room #217 Class II (Non-Profit Organizations): Entire Room: \$1,300 Each Section: \$375 Class III (Convention & Meeting Space): Entire Room: \$1,100 Each Section: \$325; River Level Rooms #006 & #007 Class II (Non-Profit Organizations): Entire Room: \$1,000 Each Section: \$300 Class III (Convention & Meeting Space): Entire Room: \$800 Each Section: \$250;

River Room #1: Class II (Non-Profit Organizations): Entire Room: \$1,200 Each Section: \$680 Class III (Convention & Meeting Space): Entire Room: \$1,000 Each Section: \$570; Mission Room: Class II (Non-Profit Organizations): Entire Room: \$1,500 Each Section: \$850 Class III (Convention & Meeting Space): Entire Room: \$1,250 Each Section: \$710; Park View Room #214 Class II (Non-Profit Organizations): Entire Room: \$2,010 Each Section: \$570 Class III (Convention & Meeting Space): Entire Room: \$1,675 Each Section: \$475; Tower View Room #217 Class II (Non-Profit Organizations): Entire Room: \$2,310 Each Section: \$660 Class III (Convention & Meeting Space): Entire Room: \$1,930 Each Section: \$550; River Level Rooms #006 & #007 Class II (Non-Profit Organizations): Entire Room: \$1,350 Each Section: \$385 Class III (Convention & Meeting Space): Entire Room: \$1,125 Each Section: \$325;

Small Meeting Rooms

Small Meeting Rooms

Room #002/#003 Entire Room: \$150 Each Section: \$75; Room #008 Entire Room: \$500 Each Section: \$250; Room #101/102 Entire Room: \$400 Each Section: \$200; Room #201 Entire Room: \$200; Room #202 Entire Room: \$350 Each Section: \$200; Room #203 Entire

Room #002/#003 Entire Room: \$280 Each Section: \$140; Room #008 Entire Room: \$630 Each Section: \$315; Room #101/102 Entire Room: \$520 Each Section: \$260; Room #201 Entire Room: \$400; Room #202 Entire Room: \$550 Each Section: \$275; Room



**FY 2009 REVENUE DETAIL REPORT  
ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

*Department*

| Revenue Enhancement Description | FY 2008 Rate | FY 2009 Rate |
|---------------------------------|--------------|--------------|
|---------------------------------|--------------|--------------|

**COMMUNITY & VISITOR FACILITIES FUND**

*Convention, Sports & Entertainment Facilities*

|  |   |   |
|--|---|---|
|  | Room: \$350 Each Section: \$200; Room #204 Entire Room: \$600 Each Section: \$300; Room #205 Entire Room: \$250; Room #206 Entire Room: \$200 Each Section: \$100; Room #207 Entire Room: \$200 Each Section: \$100; Room #208 Entire Room: \$100; Room #209 Entire Room: \$100; Room #210 Entire Room: \$300 Each Section: \$150; Room #211 Entire Room: \$100; Room #212/213 Entire Room: \$300 Each Section: \$150; Room #215 Entire Room: \$200; Room #216 Entire Room: \$300 Each Section: \$150; Room #218 Entire Room: \$200 | #203 Entire Room: \$490 Each Section: \$250; Room #204 Entire Room: \$680 Each Section: \$340; Room #205 Entire Room: \$580; Room #206 Entire Room: \$680 Each Section: \$340; Room #207 Entire Room: \$635 Each Section: \$320; Room #208 Entire Room: \$215; Room #209 Entire Room: \$275; Room #210 Entire Room: \$450 Each Section: \$225; Room #211 Entire Room: \$275; Room #212/213 Entire Room: \$445 Each Section: \$225; Room #215 Entire Room: \$250; Room #216 Entire Room: \$415 Each Section: \$210; Room #218 Entire Room: \$225 |
| Increase Rental Rate for Lila Cockrell Theatre | Class I (For-Profit Organizations/Public Events): Move In/Out: \$1,000 Per Hour Rate: \$100/Hr  | Class I (For-Profit Organizations/Public Events): Move In/Out: \$1,300 Per Hour Rate: \$300/Hr  |
|  | Class II (Non-Profit Organizations): Move In/Out: \$700 Per Hour Rate: \$100/Hr   | Class II (Non-Profit Organizations): Move In/Out: \$1,000 Per Hour Rate: \$300/Hr   |
|  | Class III (Meetings & Conventions): Move-In/Out \$600 Per Hour Rate: \$100/Hr   | Class III (Meetings & Conventions): Move In/Out: \$900 Per Hour Rate: \$300/Hr  |



**FY 2009 REVENUE DETAIL REPORT  
ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

*Department*

| Revenue Enhancement Description | FY 2008 Rate | FY 2009 Rate |
|---------------------------------|--------------|--------------|
|---------------------------------|--------------|--------------|

**COMMUNITY & VISITOR FACILITIES FUND**

***Convention, Sports & Entertainment Facilities***

Increase Rental Rate for Convention Center Ballroom "C"

Class I (For-Profit Organizations/Public Events): Flat Charge: \$5,200 (Move In/Out: \$2,600) Min Daily Charge: \$4,500 Max Daily Charge: \$5,700 (Move In/Out: \$2,250) Per Section Rate: \$2,500 (Move In/Out:\$1,250), \$0.22/Net Sq Ft. of Space

Class I (For-Profit Organizations/Public Events): Flat Charge: \$6,500 (Move In/Out: \$3,250) Min Daily Charge: \$5,625 Max Daily Charge: \$7,125 (Move In/Out: \$2,813) Per Section Rate: \$3,125 (Move In/Out:\$1,250), \$0.26/Net Sq Ft. of Space

Class II (Non-Profit Organizations): Flat Charge: \$4,200 (Move In/Out: \$2,100) Min Daily Charge: \$3,500 Max Daily Charge: \$4,500 (Move In/Out: \$1,750) Per Section Rate: \$2,000 (Move In/Out: \$1,000), \$0.15/Net Sq Ft. of Space

Class II (Non-Profit Organizations): Flat Charge: \$5,250 (Move In/Out: \$2,625) Min Daily Charge: \$4,375 Max Daily Charge: \$5,625 (Move In/Out: \$2,188) Per Section Rate: \$2,500 (Move In/Out: \$1,250), \$0.18/Net Sq Ft. of Space

Class III (Meetings & Conventions) Flat Charge: \$3,200 (Move In/Out: \$1,600) Per Section Rate: \$1,200 (Move In/Out: \$600)

Class III (Meetings & Conventions) Flat Charge: \$4,000 (Move In/Out: \$2,000) Per Section Rate: \$1,500 (Move In/Out: \$750)

Increase Rental Rate for Convention Center Ballroom "B"

Class I (For-Profit Organizations/Public Events): Flat Charge: \$2,200 (Move In/Out: \$1,100) Min Daily Charge: \$2,000 Max Daily Charge: \$2,500 (Move In/Out: \$1,000), \$0.22/Net Sq Ft. of Space

Class I (For-Profit Organizations/Public Events): Flat Charge: \$2,750 (Move In/Out: \$1,375) Min Daily Charge: \$2,500 Max Daily Charge: \$3,125 (Move In/Out: \$1,250), \$0.26/Net Sq Ft. of Space

Class II (Non-Profit Organizations): Flat Charge: \$1,600 (Move In/Out:\$800) Min Daily Charge: \$1,600 Max Daily Charge: \$3,000, \$0.15/Net Sq Ft. of Space

Class II (Non-Profit Organizations): Flat Charge: \$2,000 (Move In/Out:\$1,000) Min Daily Charge: \$2,000 Max Daily Charge: \$3,750, \$0.18/Net Sq Ft. of Space

Class III (Meetings & Conventions) Flat Charge: \$1,200 (Move In/Out: \$600)

Class III (Meetings & Conventions) Flat Charge: \$1,500 (Move In/Out: \$750)



**FY 2009 REVENUE DETAIL REPORT**  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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*Department*

| Revenue Enhancement Description | FY 2008 Rate | FY 2009 Rate |
|---------------------------------|--------------|--------------|
|---------------------------------|--------------|--------------|

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**COMMUNITY & VISITOR FACILITIES FUND**

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***Convention, Sports & Entertainment Facilities***

|   |   |   |
|---|---|---|
| Increase Rental Rate for Convention Center Ballroom "A"                 | Class I (For-Profit Organizations/Public Events):<br>Flat Charge: \$3,200 (Move In/Out: \$1,600) Min Daily Charge: \$3,000 Max Daily Charge: \$4,500 (Move In/Out: \$1,500), \$0.22/Net Sq Ft. of Space | Class I (For-Profit Organizations/Public Events):<br>Flat Charge: \$4,000 (Move In/Out: \$2,000) Min Daily Charge: \$3,750 Max Daily Charge: \$5,625 (Move In/Out: \$1,875), \$0.26/Net Sq Ft. of Space |
|   | Class II (Non-Profit Organizations): Flat Charge: \$2,200 (Move In/Out: \$1,100) Min Daily Charge: \$2,000 Max Daily Charge: \$3,300 (Move In/Out: \$1,000), \$0.15/Net Sq Ft. of Space                 | Class II (Non-Profit Organizations): Flat Charge: \$2,750 (Move In/Out: \$1,375) Min Daily Charge: \$2,500 Max Daily Charge: \$4,125 (Move In/Out: \$1,250), \$0.18/Net Sq Ft. of Space                 |
|   | Class III (Meetings & Conventions) Flat Charge: \$1,400 (Move In/Out: \$700)  | Class III (Meetings & Conventions) Flat Charge: \$1,750 (Move In/Out: \$875)  |
| Increase After-Midnight Move-In/Move-Out                                | \$100/Hr.   | \$300/Hr.   |
| Increase Rental Rates for Use of Exhibit Hall Space for General Session | Flat Rate Charge: \$5,500<br>Move-In/Move-Out: \$2,750  | Flat Rate Charge: \$6,600<br>Move-In/Move-Out: \$3,300  |

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**FY 2009 REVENUE DETAIL REPORT  
ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

*Department*

| Revenue Enhancement Description | FY 2008 Rate | FY 2009 Rate |
|---------------------------------|--------------|--------------|
|---------------------------------|--------------|--------------|

**COMMUNITY & VISITOR FACILITIES FUND**

***Convention, Sports & Entertainment Facilities***

|   |  |  |
|---|--|--|
| Increase Rental Rates for Convention Center Bridge Hall/Gallery | Class I (For-Profit Organizations/Public Events):<br>\$0.22/Net Sq Ft. of Space Min Daily Charge: \$1,400 Max Daily Charge: \$2,100 Move-In/Move-Out: \$700                                | Class I (For-Profit Organizations/Public Events):<br>\$0.26/Net Sq Ft. of Space Min Daily Charge: \$1,680 Max Daily Charge: \$2,520 Move-In/Move-Out: \$840                                |
|   | Class II (Non-Profit Organizations): \$0.15/Net Sq. Ft of Space Min Daily Charge: \$1,000 Max Daily Charge: \$1,600 Flat Charge for Non-Exhibit Events: \$1,000 Move-In/Move-Out: \$500    | Class II (Non-Profit Organizations): \$0.18/Net Sq. Ft of Space Min Daily Charge: \$1,200 Max Daily Charge: \$1,920 Flat Charge for Non-Exhibit Events: \$1,200 Move-In/Move-Out: \$600    |
|   | Class III (Meetings & Conventions) \$0.15/Net Sq. Ft of Space Min Daily Charge: \$800 Max Daily Charge: \$1,400 Move-In/Move-Out: \$400  | Class III (Meetings & Conventions) \$0.18/Net Sq. Ft of Space Min Daily Charge: \$960 Max Daily Charge: \$1,680 Move-In/Move-Out: \$480  |
| Increase Rental Rates for Convention Center Exhibit Hall "C"    | Class I (For-Profit Organizations/Public Events):<br>\$0.22/Net Sq Ft. of Space Min Daily Charge: \$10,000 Max Daily Charge: \$15,000 Move-In/Move-Out:\$5,000                             | Class I (For-Profit Organizations/Public Events):<br>\$0.26/Net Sq Ft. of Space Min Daily Charge: \$12,000 Max Daily Charge: \$18,000 Move-In/Move-Out: \$6,000                            |
|   | Class II (Non-Profit Organizations): \$0.15/Net Sq. Ft of Space Min Daily Charge: \$8,000 Max Daily Charge: \$12,000 Flat Charge for Non-Exhibit Events: \$8,000 Move-In/Move-Out: \$4,000 | Class II (Non-Profit Organizations): \$0.18/Net Sq. Ft of Space Min Daily Charge: \$9,600 Max Daily Charge: \$14,400 Flat Charge for Non-Exhibit Events: \$9,600 Move-In/Move-Out: \$4,800 |
|   | Class III (Meetings & Conventions) \$0.15/Net Sq. Ft of Space Min Daily Charge: \$6,000 Max Daily Charge: \$12,000 Move-In/Move-Out: \$3,000   | Class III (Meetings & Conventions) \$0.18/Net Sq. Ft of Space Min Daily Charge: \$7,200 Max Daily Charge: \$14,400 Move-In/Move-Out: \$3,600   |



**FY 2009 REVENUE DETAIL REPORT  
ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

*Department*

| Revenue Enhancement Description | FY 2008 Rate | FY 2009 Rate |
|---------------------------------|--------------|--------------|
|---------------------------------|--------------|--------------|

**COMMUNITY & VISITOR FACILITIES FUND**

***Convention, Sports & Entertainment Facilities***

|   |  |  |
|---|--|--|
| Increase Rental Rates for Convention Center Exhibit Hall "B"        | Class I (For-Profit Organizations/Public Events): \$0.22/Net Sq Ft. of Space Min Daily Charge: \$6,000 Max Daily Charge: \$9,000 Move-In/Move-Out: \$3,000                                 | Class I (For-Profit Organizations/Public Events): \$0.26/Net Sq Ft. of Space Min Daily Charge: \$7,200 Max Daily Charge: \$10,800 Move-In/Move-Out: \$3,600                                |
|   | Class II (Non-Profit Organizations): \$0.15/Net Sq. Ft of Space Min Daily Charge: \$4,750 Max Daily Charge: \$7,000 Flat Charge for Non-Exhibit Events: \$4,750 Move-In/Move-Out: \$2,375  | Class II (Non-Profit Organizations): \$0.18/Net Sq. Ft of Space Min Daily Charge: \$5,700 Max Daily Charge: \$8,400 Flat Charge for Non-Exhibit Events: \$5,700 Move-In/Move-Out: \$2,850  |
|   | Class III (Meetings & Conventions) \$0.15/Net Sq. Ft of Space Min Daily Charge: \$3,500 Max Daily Charge: \$6,500 Move-In/Move-Out: \$1,750  | Class III (Meetings & Conventions) \$0.18/Net Sq. Ft of Space Min Daily Charge: \$4,200 Max Daily Charge: \$7,800 Move-In/Move-Out: \$2,100  |
| Increase Rental Rates for Convention Center Exhibit Halls "A" & "D" | Class I (For-Profit Organizations/Public Events): \$0.22/Net Sq Ft. of Space Min Daily Charge: \$7,500 Max Daily Charge: \$12,000 Move-In/Move-Out: \$3,750                                | Class I (For-Profit Organizations/Public Events): \$0.26/Net Sq Ft. of Space Min Daily Charge: \$9,000 Max Daily Charge: \$14,400 Move-In/Move-Out: \$4,500                                |
|   | Class II (Non-Profit Organizations): \$0.15/Net Sq. Ft of Space Min Daily Charge: \$6,000 Max Daily Charge: \$10,000 Flat Charge for Non-Exhibit Events: \$6,000 Move-In/Move-Out: \$3,000 | Class II (Non-Profit Organizations): \$0.18/Net Sq. Ft of Space Min Daily Charge: \$7,200 Max Daily Charge: \$12,000 Flat Charge for Non-Exhibit Events: \$7,200 Move-In/Move-Out: \$3,600 |
|   | Class III (Meetings & Conventions) \$0.15/Net Sq. Ft of Space Min Daily Charge: \$4,500 Max Daily Charge: \$9,000 Move-In/Move-Out: \$2,250  | Class III (Meetings & Conventions) \$0.18/Net Sq. Ft of Space Min Daily Charge: \$5,400 Max Daily Charge: \$10,800 Move-In/Move-Out: \$2,700   |



FY 2009 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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| <i>Department</i>                              |  |                     | <b>New<br/>Revenue<br/>Amount</b>                    |                |
|--|--|---------------------|--|----------------|
|  | <b>Revenue Enhancement Description</b>           | <b>FY 2008 Rate</b> | <b>FY 2009 Rate</b>                                  |                |
| <b>COMMUNITY &amp; VISITOR FACILITIES FUND</b> |  |                     |  |                |
| <i>International Affairs</i>                   |  |                     |  |                |
|  | Establish Official COSA Merchandise<br>Sales Fee | N/A                 | \$60/tie or scarf                                    | \$5,000        |
|  |  |                     | <b>COMMUNITY &amp; VISITOR FACILITIES FUND TOTAL</b> | <b>\$5,000</b> |

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**FY 2009 REVENUE DETAIL REPORT**  
**ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>                             |   |   | <b>New Revenue Amount</b>  |
|---|---|---|--|
|   | <b>Revenue Enhancement Description</b>      | <b>FY 2008 Rate</b>   | <b>FY 2009 Rate</b>  |
| <b>PLANNING AND DEVELOPMENT SERVICES FUND</b> |   |   |  |
| <b><i>Fire Prevention</i></b>                 |   |   |  |
|   | Establish New Special Events Inspection Fee | N/A   | \$425.00 for events of 5,000 sq. ft. or more<br>\$154,275  |
|   | Increase After Hours Inspections            | \$60.00 per hour  | \$70.00 per hour<br>\$59,000   |
|   | Establish New Night Club Inspection Fee     | N/A   | \$175.00 for occupant loads under 300<br>\$35,000  |
|   | Establish New Night Club Inspection Fee     | N/A   | \$275.00 for occupant loads of 300 or more<br>\$13,750   |
|   | Increase Technology Assessment Fee          | 3% select fees  | 3% all fees processed through Hansen<br>\$11,000   |
|   | Establish New Special Events Inspection Fee | N/A   | \$275.00 for events less than 5,000 sq. ft.<br>\$5,088   |
|   | Revise Sprinkler Modification Fees          | \$12.50/head (first 9 heads); \$125.00 (10-25 heads); \$150 (26 - 200 heads); \$200.00 (1st 200 +); \$0.75 (additional head); \$2,000.00 (Max); \$20.00 (Each Add. Floor)   | \$12.50/head (first 9 heads); \$150.00 (10-20 heads); \$200.00 (21-200 heads); \$200.00 (1st 200 +); \$0.75 (additional head); \$2,000.00 (Max per floor); \$50.00 (Each Add.Floor)<br>\$1,000                             |
|   | Revise Fire Alarm Remodel Permit Fees       | \$12.50/head (1st 9 device modifications); \$125.00 (10 - 25 dev. Mod); \$150.00 (26 - 200 dev. Mod); \$200.00 (1st 200 dev.mod); \$0.75 per device (Additional Devices); \$2,000.00 (Max); \$20.00 (Each Add. Floor) | \$12.50/head (1st 9 device modifications); \$150.00 (10-20 device mods); \$200.00 (21-200 device mods); \$200.00 (1st 200 +); \$0.75 (additional device mod); 2,000.00 (Max per floor); \$50.00 (Each Add. Floor)<br>\$600 |



**FY 2009 REVENUE DETAIL REPORT  
ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>                             |  |  | <b>New Revenue Amount</b>   |           |
|---|--|--|---|-----------|
|   | <b>Revenue Enhancement Description</b>       | <b>FY 2008 Rate</b>  | <b>FY 2009 Rate</b>   |           |
| <b>PLANNING AND DEVELOPMENT SERVICES FUND</b> |  |  |   |           |
| <i>Planning &amp; Development Services</i>    |  |  |   |           |
|   | Increase Plumbing Inspection Fee             | \$50.00 base fee; \$5.95 - water heater (gas/electric) / water heater/vent; \$14.85 - water softener unit; \$4.60 - plumbing fixtures, roof drains, reverse osmosis; \$10.00 - 0-500 gal grease traps, oil separators, sand traps, lint traps, neutralization tanks or a tank receiving discharge of liquid waste from fixtures, drains, appurtenances and appliances; \$15.00 - 501+ grease traps, oil separators, sand traps, lint traps, neutralization tanks or a tank receiving discharge of liquid waste from fixtures, drains, appurtenances and appliances; \$4.60 - 0 to 100 ft; \$4.60 - 101 to 250 ft; \$4.60 - 251 to 500 ft; \$4.60 - 501 to 1000 ft; \$4.60 - 1001 to 2000 ft; \$4.60 - 2001 to 3000 ft; \$4.60 - Over 3001 ft | \$50.00 base fee; \$8.00 - water heater (gas/electric) / water heater/vent; \$17 - water softener unit; \$7.00 - plumbing fixtures, roof drains, reverse osmosis; \$12.00 - 0-500 gal grease traps, oil separators, sand traps, lint traps, neutralization tanks or a tank receiving discharge of liquid waste from fixtures, drains, appurtenances and appliances; \$17.00 -501+ grease traps, oil separators, sand traps, lint traps, neutralization tanks or a tank receiving discharge of liquid waste from fixtures, drains, appurtenances and appliances; Underground Waterlin - \$10.00 - 0 to 100 ft ; \$15.00 - 101 to 250 ft; \$25.00 - 251 to 500 ft; \$45.00 - 501 to 1000 ft; \$75.00 - 1001 to 2000 ft; \$100.00 - 2001 to 3000 ft; \$125.00 - Over 3001 ft - plus additional \$25.00 for each 200 ft or part thereof over 3001 ft. | \$314,819 |
|   | Establish Document Management Fee            | N/A  | Cost, plus 10% handling charge  | \$130,464 |
|   | Restructure Electrical Fees - Service Rating | 0 – 60 amps \$1.60; 61 – 200 amps \$3.25; 201 – 400 amps \$4.85; 401 – 600 amps \$6.50; >600 amps \$8.65   | 0-200 amps - \$3.25; 201-600 amps - \$6.50; 601-1000 amps - \$8.65; 1001-2500 amps - \$10.80; Over 2,500 amps - \$12.50   | \$40,111  |
|   | Increase Sewer Inspection Fee                | \$50 base fee; \$4.60 - 0 to 60 feet; \$15.00 - 61-150 feet; \$28.00 - 151 to 300 feet; \$43.00 - 301 to 500 feet; \$58.00 - 501 to 750 feet; \$75.00 - 751 to 1000 feet; \$100.00 - Over 1000 feet  | \$50 base fee; \$10.00 - 0 to 60 feet; \$20.00 - 61-150 feet; \$35.00 - 151 to 300 feet; \$50.00 - 301 to 500 feet; \$70.00 - 501 to 750 feet; \$110.00 - 751 to 1000 feet; \$125.00 - Over 1000 feet (plus \$20 for each additional 150 ft or part thereof over 1000 ft)   | \$21,000  |
|   | Increase Recordation Handling Fee            | \$30.00  | \$50.00   | \$10,262  |



**FY 2009 REVENUE DETAIL REPORT**  
**ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>  |   |   | <b>New Revenue Amount</b> |
|--|---|---|---------------------------|
| Revenue Enhancement Description                            | FY 2008 Rate  | FY 2009 Rate  |                           |
| <b>PLANNING AND DEVELOPMENT SERVICES FUND</b>              |   |   |                           |
| <i>Planning &amp; Development Services</i>                 |   |   |                           |
| Increase ETJ Certificates of Determination Fee             | \$150.00  | \$200.00  | \$10,000                  |
| Enhance Commercial Fence & Re-roof Permit fee              | 50  | Based upon Building Valuation   | \$10,000                  |
| Increase Gas Inspection Fee                                | \$50.00 base fee; \$8.00 - 1- 5 gas opening; \$2.85 - 1-5 openings (each additional); \$5.95 -Gas test, extension with 1 opening, replace gas line, split meter, move meter, butane conversion  | \$50.00 base fee; \$10.00 - 1- 5 gas opening; \$3.00 - 1-5 openings (each additional); \$8.00 - Gas test, extension with 1 opening, replace gas line, split meter, move meter, butane conversion    | \$8,566                   |
| Restructure Electrical Fees - Gear Items                   | Switchboards: 1-4 handles - \$8.65, >4 handles - \$1.60 each; Panelboards/Loadcenters - 1 - 24 circuits - \$1.60, >24 circuits - \$3.25; Transformers - up to 7.5 kva - \$1.60, 7.5 -25 kva - \$2.70, 25 -49 kva - \$4.30, over 49 kva - \$9.70, safe sw/cir brker - \$1.10 | Switchboards - 1-4 handles - \$10.25, >4 handles - \$1.60 each; Panelboards/Loadcenters - \$4.85; Transformers- 1-50 kva - \$4.30, over 50 fva - \$9.70; Safe sw or cir brker 30 amps & up - \$1.10 | \$8,409                   |
| Restructure Electrical Fees - Miscellaneous Items          | \$1.60  | \$1.60  | \$5,288                   |
| Establish Registration Fee for Water Treatment Contractors | N/A   | \$85.00   | \$1,700                   |
| Increase Emergency Add-On Fee                              | \$500.00  | \$550.00  | \$1,650                   |
| Increase Medical Gas Inspection Fee                        | \$50.00 base fee; \$10.50 - Medical gas 1 - 5 openings; \$2.50 - Medical gas additional openings (over 5)   | \$50.00 base fee; \$13.00 - Medical gas 1 - 5 openings; \$3.00 - Medical gas additional openings (over 5)   | \$1,498                   |
| Establish Tree Warranty Fee                                | N/A   | \$270.00 base fee plus \$75 for each tree   | \$1,380                   |
| Establish Permit Extension Fee                             | N/A   | 50% of permit (plus cost of permit)   | \$1,200                   |
| Establish Residential Plan Retrieval Fee                   | N/A   | \$100.00  | \$1,200                   |
| Establish Legal Description Assignment Fee                 | N/A   | \$5.00/Lot  | \$500                     |



**FY 2009 REVENUE DETAIL REPORT**  
**ALL FUNDS REVENUE ENHANCEMENTS**

**FUND**

| <i>Department</i>   |  |  | <b>New Revenue Amount</b> |
|---|--|--|---------------------------|
| Revenue Enhancement Description   | FY 2008 Rate   | FY 2009 Rate   |                           |
| <b>PLANNING AND DEVELOPMENT SERVICES FUND</b>   |  |  |                           |
| <i>Planning &amp; Development Services</i>  |  |  |                           |
| Establish Rental of Facility Fees   | N/A  | \$125/hour (Daily Minimum Fee of \$250; Maximum Fee of \$1000); Security Personnel - \$15/hour/staff (with 1 hour minimum); DSD Staff - \$30/hour/staff (with 1 hour minimum); Custodian Service - \$15/hour (with 2 hour minimum) | \$500                     |
| Establish Open Permit Review Fee  | N/A  | \$3.00/Permit  | \$300                     |
| Increase Board of Adjustment Admin Refund   | \$75.00  | \$100.00   | \$175                     |
| Increase Platting Refund  | \$75.00  | \$100.00   | \$150                     |
| Increase Zoning Admin Refund  | \$75.00  | \$100.00   | \$150                     |
| Restructure Electrical Fees - Motors  | Fractional h.p. \$1.10; 1 – 7 ½ h.p. \$2.15  | 1-7.5 hp \$2.15; 7.5-25 hp \$3.25; 25-50 hp \$8.10; Over 50 hp \$10.80   | \$0                       |
| Restructure Electrical Fees - Commercial/Industrial Repair                              | \$3.25   | \$9.75   | \$0                       |
| Restructure Electrical Fees - Service Rating  | \$2.15   | \$2.15   | \$0                       |
| Restructure Electrical Fees - UPS/Generator/ Distributors Generation/ Storage Batteries | Motors: 1-7 h.p. \$1.10; 1 – 7 ½ h.p. \$2.15   | 1-5 kw - \$1.60; 5-50 kw - \$3.25; 51-300 kw - \$4.85; over 301-kw - \$6.50  | \$0                       |
| Restructure Electrical Fees - Temporary Wiring  | Outlets: 1-10 \$0.26; >\$0.16  | Power and lights (per every 10 outlets) - \$3.25; Festival Booths - \$5.00; Carnival Rides - \$5.00  | \$0                       |
| Restructure Electrical Fees - Special Occupancies                                       | Any class 1, 2, 3, 4 of Art. 500 NEC - \$1.00; X-Ray Machine - \$3.25; Paint Spray Booth - \$2.15  | \$1.00   | \$0                       |
| Restructure Electrical Fees   | \$50.00  | \$50.00  | \$0                       |
| Restructure Electrical Fees - Dedicated Equipment/Appliances                            | Electric Range - \$2.70; Appliance outlet (no range or water heater) - \$1.10; Storage battery rooms over 50v - \$1.60; Motor Generator - \$1.60 | \$1.50   | (\$4,000)                 |
| Restructure Electrical Fees - General Purpose Outlets                                   | 1-10 \$0.26; >\$0.16   | \$0.16   | (\$21,500)                |



FY 2009 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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| <i>Department</i>                             |  |  | <b>New<br/>Revenue<br/>Amount</b>  |
|---|--|--|--|
|   | <b>Revenue Enhancement Description</b>       | <b>FY 2008 Rate</b>  | <b>FY 2009 Rate</b>  |
| <b>PLANNING AND DEVELOPMENT SERVICES FUND</b> |  |  |  |
| <i>Planning &amp; Development Services</i>    |  |  |  |
|   | Restructure Electrical Fees - Light Fixtures | HID fixtures/Ceiling Fans -<br>\$1.60; Flur. Fix & Ballast<br>retrofits - \$0.26; Sign circuit -<br>\$1.10 | HID fixtures/Ceiling Fans -<br>\$1.60; Flur. Fix & Ballast<br>retrofits - \$0.16; Sign circuit -<br>\$1.10 |
|   |  |  | (\$24,750)   |
|   |  | <b>PLANNING AND DEVELOPMENT SERVICES FUND TOTAL</b>  | <b>\$798,785</b>   |

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FY 2009 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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| <i>Department</i>                        |  |                     | <b>New<br/>Revenue<br/>Amount</b> |
|--|--|---------------------|-----------------------------------|
|  | <b>Revenue Enhancement Description</b> | <b>FY 2008 Rate</b> | <b>FY 2009 Rate</b>               |
| <b>SOLID WASTE FUND</b>                  |  |                     |                                   |
| <i>Solid Waste Management Department</i> |  |                     |                                   |
|  | Increase Solid Waste Processing Fee    | \$12.66 per month   | \$13.41 per month                 |
|  |  |                     | \$3,053,466                       |
|  |  |                     | <b>SOLID WASTE FUND TOTAL</b>     |
|  |  |                     | <b>\$3,053,466</b>                |

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FY 2009 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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| <i>Department</i>                              |   |  | <b>New<br/>Revenue<br/>Amount</b> |                 |
|--|---|--|-----------------------------------|-----------------|
|  | <b>Revenue Enhancement Description</b>                                    | <b>FY 2008 Rate</b>                                  | <b>FY 2009 Rate</b>               |                 |
| <b>PURCHASING &amp; CONTRACT SERVICES FUND</b> |   |  |                                   |                 |
| <i>Purchasing &amp; Contract Services</i>      |   |  |                                   |                 |
|  | Increase Administrative Fees of Contract Preparation for Outside Agencies | 50.00 per hour                                       | 100.00 per hour                   | \$11,961        |
|  |   | <b>PURCHASING &amp; CONTRACT SERVICES FUND TOTAL</b> |                                   | <b>\$11,961</b> |

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FY 2009 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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| <i>Department</i>          |  |                     | <b>New<br/>Revenue<br/>Amount</b> |                 |
|----------------------------|--|---------------------|-----------------------------------|-----------------|
|                            | <b>Revenue Enhancement Description</b> | <b>FY 2008 Rate</b> | <b>FY 2009 Rate</b>               |                 |
| <b>SECURITY TRUST FUND</b> |  |                     |                                   |                 |
| <i>Fire Prevention</i>     |  |                     |                                   |                 |
|                            | Increase Fire Watch Fee                | \$57.50 per hour    | \$67.50 per hour                  | \$25,000        |
|                            |  |                     | <b>SECURITY TRUST FUND TOTAL</b>  | <b>\$25,000</b> |

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FY 2009 REVENUE DETAIL REPORT  
**ALL FUNDS REVENUE ENHANCEMENTS**

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**FUND**

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| <i>Department</i>                |  |   | <b>New<br/>Revenue<br/>Amount</b>         |                  |
|----------------------------------|--|---|---|------------------|
|                                  | <b>Revenue Enhancement Description</b> | <b>FY 2008 Rate</b>                       | <b>FY 2009 Rate</b>                       |                  |
| <b>STREETS RIGHT OF WAY FUND</b> |  |   |   |                  |
| <i>Public Works</i>              |  |   |   |                  |
|                                  | Increase Inspection Fee                | \$200.00                                  | \$240.00                                  | \$134,918        |
|                                  | Increase Permit Application Fee        | \$30.00                                   | \$50.00                                   | \$103,872        |
|                                  | Increase Non-Compliance ROW Penalties  | \$500.00 (\$40/70 Penalty & Overtime Fee) | \$600.00 (\$50/85 Penalty & Overtime Fee) | \$7,000          |
|                                  | Increase Registration Fee              | \$35.00                                   | \$45.00                                   | \$100            |
|                                  |  |   | <b>STREETS RIGHT OF WAY FUND TOTAL</b>    | <b>\$245,890</b> |

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**CITY OF SAN ANTONIO**  
**Request for Council Action**

Agenda Item # 7  
 Council Meeting Date: 9/11/2008  
 RFCA Tracking No: R-3854

**DEPARTMENT:** Office of Management and Budget      **DEPARTMENT HEAD:** Peter Zanoni

**COUNCIL DISTRICT(S) IMPACTED:**  
 City Wide

**SUBJECT:**  
 Amending Fees, Establishing New Fees, and Eliminating Existing Fees for FY 2009

**SUMMARY:**

The ordinances associated with this item will establish new fees, amend existing fees, clarify the application of existing fees, and eliminate existing fees within the various City departments and funds as recommended in the City Manager's FY 2009 Proposed Budget. The following table summarizes, by Fund, the proposed additional revenue projected to be generated from the recommendations included herein:

| <b>FY 2009 PROPOSED BUDGET REVENUE ADJUSTMENTS</b> |                                     |
|--|-------------------------------------|
| <b>Fund</b>  | <b>Projected Additional Revenue</b> |
| General Fund                                       | \$1,652,064.00                      |
| Aviation Maintenance and Operation Fund            | \$427,340.00                        |
| Animal Care Services Fund                          | \$209,585.00                        |
| Community and Visitor Facilities Fund              | \$5,000.00                          |
| Development and Planning Services Fund             | \$798,785.00                        |
| Environmental Services Fund                        | \$3,053,466.00                      |
| Purchasing and Contract Services Fund              | \$11,961.00                         |
| Security Trust Fund                                | \$25,000.00                         |
| Streets Right of Way Fund                          | \$245,890.00                        |

More detail of the proposed revenue adjustments for FY 2009 is attached.

**BACKGROUND INFORMATION:**

City staff annually reviews existing revenue sources and service delivery processes in order to identify both new sources of revenue and potential changes to existing fees, fines and rates. The policy direction for the FY 2009 budget process regarding revenue adjustments focused on revenue changes that allow cost recovery from those who benefit from service (User Fees) as well as service areas that had not been adjusted in recent past. The concept of cost recovery is to recover some or all of the costs associated with providing city services and programs at varying levels depending on factors such as the nature of the service provided, the population served, and the

intended impact to the community.

In order to mitigate the need for significant rate adjustments in any revenue source, incremental inflationary factors that increase service delivery costs on an annual basis are also considered as the basis for proposing revenue rate adjustments.

A detailed presentation on Proposed Fees/Rate Adjustments included in the FY 2009 Proposed Budget was given to City Council during a Budget Worksession held on Wednesday, September 3<sup>rd</sup>. The presentation included a description of all revenue adjustments included in the Budget. City Council was also provided with a detailed report on each of the recommended adjusted revenues.

During the presentation, City Council had questions regarding select revenues. Most questions were addressed by City Staff during the worksession, however, some questions required follow-up responses. A list of questions asked as well as responses can be found below.

1) Annual Security System Renewals – City Council inquired about the percentage of residential and commercial security system permits that are renewed. According to the Department, approximately 80% of alarm permits are renewed through the SAPD Alarms Unit annually.

2) License Fees for Security Alarm Companies - The City Council inquired whether security alarm companies are charged a license fee by the City. All security alarm companies and their employees are required to obtain a license from the State of Texas (Occupations Code, 1702.062). State law prohibits municipalities from issuing licenses for the alarm customer and the employee.

3) Revised False Alarm Fee Schedule – City Council requested the frequency of false alarms originating from residential and commercial security systems as well as the fee schedule the City uses to recover the costs of attending to false alarms. Additionally, the City Council requested a staff professional recommendation for increasing the penalty for false alarms. From October 1, 2007 through June 30, 2008, the Police Department responded to 62,553 burglar alarms of which 3,203 (5.1%) were valid alarms. Of the 59,350 false alarms, residential and commercial alarms account for approximately 43% each, and 14% are other alarm account types.

**Residential Alarms – False Alarm Fee Penalty**

At the present time, the San Antonio Police Department is charging the maximum fees allowed by State Law for residential burglary false alarms. The State Law regulating this fee is the Local Government Code, Article IV, 214.197. Currently, for residential customers, the first three false alarm events are free.

**Commercial Alarms**

Fees on False Alarm Robbery / Panic Alarms for commercial accounts are not regulated by State Law. The Police Department's recommendation is to increase these fees based on City Council input. The fee recommendation is listed below.

| <b>Commercial Robbery / Panic Alarms (False Alarms)</b> | <b>Current Fees</b> | <b>Proposed Fees</b> |
|---|---------------------|----------------------|
| Call No. 1 (Warning)                                    | \$0                 | \$0                  |
| Call No. 2  | \$100.00            | \$150.00             |
| Call No. 3  | \$100.00            | \$150.00             |
| Call No. 4 or More                                      | \$250.00            | \$300.00             |

**The incremental increase for these fee adjustments amounts to \$54,333.00 in**

**FY 2009. This revenue is not factored into the Proposed Budget Presented by the City Manager on August 14, 2008.**

4) Laptop Late Return Rentals – City Council inquired about information on the late fees for laptop rental returns. The Library is currently piloting the program and is looking into methods for providing users with notifications to indicate when the allotted time is nearing expiration. The Library is also looking into options for prorating the late laptop return fee or not assessing the fee altogether.

Revenue questions addressed during the September 3<sup>rd</sup> Worksession by City Staff not requiring follow-up included questions on taxicab permit fees, tag charges for animal collars, tree warranty fees, and backflow prevention fees.

**ISSUE:**

This item presents for City Council consideration ordinances establishing new fees, amending existing fees, clarifying the application of existing fees, and eliminating existing fees for various City funds and departments.

**General Fund**

The FY 2009 Proposed Budget includes increases to several existing fees and creates new fees and charges for service. These new and adjusted revenue items for the General Fund total \$1.65 million. As mentioned earlier, the policy direction for the FY 2009 budget process regarding revenue enhancements focused on revenue changes that impact those who benefit from service (User Fees) as well as service areas that had not been adjusted in recent past. There are seven categories of cost recovery and user fees that were evaluated in the General Fund: Rental of Downtown Facilities, Parking Permit/Street Sign Fees, Health Inspection/Permits, Recreation and Culture Participation/Facility Rental Fees, Vehicle Permit Fees, Fire/EMS Fees, and Security System Fees/Permits. The following table shows the proposed revenue adjustments and their respective dollar values.

| <b>Revenue Changes by Cost Recovery Category</b> |                                      |
|--|--------------------------------------|
| <b>Cost Recovery Category</b>                    | <b>FY 2009<br/>Revenue Generated</b> |
|  | \$                                   |
| Security System Fees/Permits                     | 1,056,281.00                         |
| Fire/EMS Fees                                    | 303,775.00                           |
| Vehicle Permit Fees                              | 74,300.00                            |
| Health Inspection / Permits                      | 72,030.00                            |
| Recreation and Culture / Facility Rental Fees    | 71,683.00                            |
| Parking Permit / Street Sign Fees                | 40,140.00                            |
| Rental of Downtown Facilities                    | 33,855.00                            |
|  | <hr/>                                |
|  | \$                                   |
| <b>Total</b>                                     | <b>1,652,064.00</b>                  |

A total of 56 revenue sources or fee schedules in the General Fund have been identified for adjustment. Of the 56, two are being eliminated, 13 are new revenues, and 41 are adjusted increases to existing fees/fines/permits.

For a detailed listing of all recommended fees/rate adjustments for the General Fund, please see attached.

## Other Funds

The FY 2009 Proposed Budget includes increases to several Other Fund existing fees and creates new fees and charges for service. These new and adjusted revenue items for Other Funds total \$4.8 million. Funds impacted and projected additional revenues for the new or adjusted revenues can be found in the table below:

| <b>FY 2009 PROPOSED BUDGET REVENUE ADJUSTMENTS</b> |                                     |
|--|-------------------------------------|
| <b>Fund</b>  | <b>Projected Additional Revenue</b> |
| Aviation Maintenance and Operation Fund            | \$427,340.00                        |
| Animal Care Services Fund                          | \$209,585.00                        |
| Community and Visitor Facilities Fund              | \$5,000.00                          |
| Development and Planning Services Fund             | \$798,785.00                        |
| Environmental Services Fund                        | \$3,053,466.00                      |
| Purchasing and Contract Services Fund              | \$11,961.00                         |
| Security Trust Fund                                | \$25,000.00                         |
| Streets Right of Way Fund                          | \$245,890.00                        |

A total of 68 revenue sources or fee schedules in Other Funds have been identified for adjustment. Of the 68, three are being eliminated, 26 are new revenues, and 32 are adjusted increases to existing fees/fines/permits.

For a detailed listing of all recommended fees/rate adjustments for Other Funds, please see attached.

### ALTERNATIVES:

The FY 2009 Proposed Budget accounts for the estimated additional revenues to be generated from the proposed revenue changes included herein. Should any of these proposed revenue adjustments not be approved by the City Council, City staff will need to determine if the exclusion of the anticipated revenue will cause a negative impact to the Budget. If so, one or both of the following actions must be taken by City Council:

1. Reduce adopted expenditure levels
2. Increase other sources of revenue

### FISCAL IMPACT:

The individual revenue adjustment items included herein propose to increase revenues within various City funds as outlined in the following table:

| <b>FY 2009 PROPOSED BUDGET REVENUE ADJUSTMENTS</b> |                                     |
|--|-------------------------------------|
| <b>Fund</b>  | <b>Projected Additional Revenue</b> |
| General Fund                                       | \$1,652,064.00                      |
| Aviation Maintenance and Operation Fund            | \$427,340.00                        |
| Animal Care Services Fund                          | \$209,585.00                        |
| Community and Visitor Facilities Fund              | \$5,000.00                          |
| Development and Planning Services Fund             | \$798,785.00                        |
| Environmental Services Fund                        | \$3,053,466.00                      |
| Purchasing and Contract Services Fund              | \$11,961.00                         |
| Security Trust Fund                                | \$25,000.00                         |
| Streets Right of Way Fund                          | \$245,890.00                        |

**RECOMMENDATION:**

Staff recommends approval of the proposed fees.

**ATTACHMENT(S):**

| File Description                                 | File Name                                |
|--|--|
| <a href="#">FY 2009 Revenue Changes</a>          | Final All Funds Revenue Enhancements.pdf |
| <a href="#">Voting Results</a>                   |  |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777B.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777C.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777F.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777G.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777I.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777J.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777K.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777L.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777D.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777A.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777H.pdf                        |
| <a href="#">Ordinance/Supplemental Documents</a> | 200809110777E.pdf                        |

**DEPARTMENT HEAD AUTHORIZATIONS:**

Peter Zaroni Director Office of Management and Budget

**APPROVED FOR COUNCIL CONSIDERATION:**

Sheryl Sculley City Manager