

AN ORDINANCE

2013 - 01 - 31 - 0062

AUTHORIZING THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT TO PARTICIPATE IN A MEDICAID 1115(A) DEMONSTRATION WAIVER KNOWN AS THE “TEXAS HEALTHCARE TRANSFORMATION AND QUALITY IMPROVEMENT PROGRAM” (THE PROGRAM), SUBMIT INTERGOVERNMENTAL FUNDING TRANSFERS (IGT) IN A CUMULATIVE AMOUNT UP TO \$29,361,991.00, ACCEPT REIMBURSEMENT OF THE SUBMITTED IGT AMOUNT AND THE ADDITIONAL ACCEPTANCE OF \$43,392,942.00 FROM THE PROGRAM, FOR TOTAL CASH PAYMENTS OF \$72,754,933.00, AND ALL ACTIONS NECESSARY TO DEVELOP BUDGETS, STAFFING COMPLEMENTS AND OTHER RELATED ITEMS IN ORDER TO PARTICIPATE IN THE PROGRAM FOR THE PERIOD BEGINNING OCTOBER 1, 2011 AND ENDING ON SEPTEMBER 30, 2016.

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WHEREAS, Medicaid provides funding for health services for low income, disabled and other special populations of individuals through a partnership of state and federal funding; and

WHEREAS, Medicaid funding is typically provided on a reimbursement basis to healthcare providers to pay for clinical services; and

WHEREAS, on December 12, 2011, the Centers for Medicare and Medicaid Services (CMS) approved the Texas request for a new Medicaid demonstration waiver entitled “Texas Healthcare Transformation and Quality Improvement Program” (Project # 11-W-00278/6) in accordance with Section 1115 of the Social Security Act through September 30, 2016; and

WHEREAS, Special Term and Condition (STC) 45 of the Demonstration authorizes Texas to establish initiatives under the Delivery System Reform Incentive Program (DSRIP) program that are designed to provide incentive payments to hospitals and other providers for investments in delivery system reforms that increase access to health care, improve the quality of care, and enhance the health of patients and families they serve; and

WHEREAS, This five year program is designed to promote health system improvement and replaces the Upper Payment Limit (UPL) program funds lost by hospitals and physicians due to the statewide expansion of Medicaid managed care; and

WHEREAS, to assure local coordination of participating providers and assure funding is applied to local needs the state was organized into 20 “regional health care partnerships” (RHP) each with a designated anchor provider to coordinate between regional providers and the Texas Health and Human Services Commission (HHSC); and

WHEREAS, San Antonio is part of RHP 6, which is anchored by the Bexar County Hospital District d/b/a University Health System (UHS) and includes the following counties: Atascosa, Bandera, Bexar, Comal, Dimmit, Edwards, Frio, Gillespie, Guadalupe, Kendall, Kerr, Kinney, La Salle, McMullen, Medina, Real, Uvalde, Val Verde, Wilson, and Zavala; and

WHEREAS, initial project proposals have been submitted to UHS as the regional anchor to compile with more than 100 other local proposals for region 6; and

WHEREAS, these proposals are currently under review by HHSC and will be forwarded for review by the federal Centers for Medicare and Medicaid Services (CMS) in the next few months; and

WHEREAS, CMS will have 45 days to review plans with all final approvals anticipated by May 1, 2013; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or his designee is hereby authorized to participate in a Medicaid 1115(a) Demonstration Waiver known as the “Texas Healthcare Transformation and Quality Improvement Program” (Program) and to submit intergovernmental funding transfers (IGT) in a cumulative amount up to \$29,361,991.00 accept reimbursement of the IGT amount and the additional acceptance of \$43,392,942.00 from the Texas Healthcare Transformation and Quality Improvement Program (Program), for a total grant amount of \$72,754,933.00.

SECTION 2. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or his designee is hereby authorized to take all actions necessary to develop budgets, staffing complements and other related items in order to participate in the Program for the period beginning October 1, 2011 and ending September 30, 2016.

SECTION 3. Upon approval of this ordinance, new funds and internal order numbers will be created. A final budget will be provided upon the award of the grant.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 31st day of January, 2013.



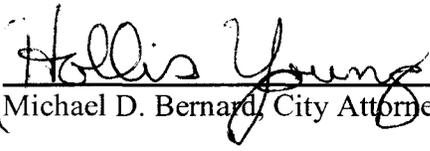
M A Y O R
Julián Castro

ATTEST:

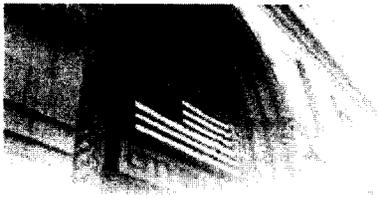
APPROVED AS TO FORM:



Leticia M. Vacek, City Clerk



for Michael D. Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 4

Name:	4						
Date:	01/31/2013						
Time:	10:18:51 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the San Antonio Metropolitan Health District to participate in a Medicaid 1115(a) Demonstration Waiver known as the "Texas Healthcare Transformation and Quality Improvement Program" (the Program), submit and accept reimbursement of intergovernmental funding transfers in a cumulative amount up to \$29,361,991 funded with the Health Department's General Fund Budget and the additional acceptance of \$43,392,942 from the Program , for total cash payments of \$72,754,933 , and all actions necessary to develop budgets, staffing complements and other related items in order to participate in the Program for the period beginning October 1, 2011 and ending on September 30, 2016. [Gloria Hurtado , Assistant City Manager; Dr. Thomas L. Schlenker, Public Health Director]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				
Leticia Ozuna	District 3		x				
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7	x					
W. Reed Williams	District 8		x			x	
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

Texas Healthcare Transformation and Quality Improvement Program: "1115 Medicaid Transformation Waiver"

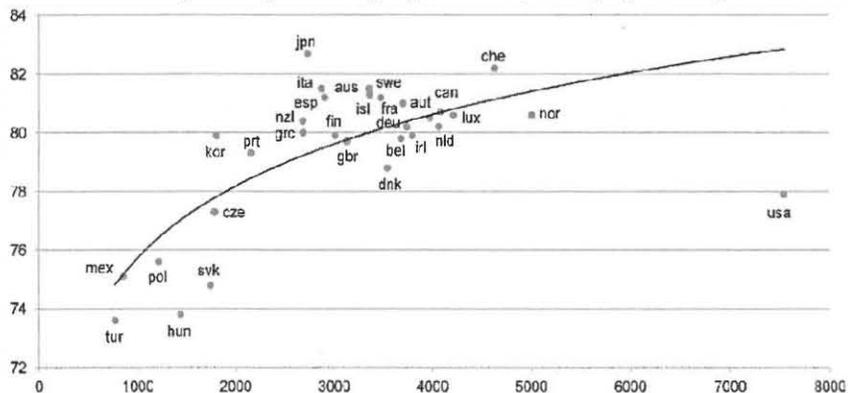
January 31, 2013



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

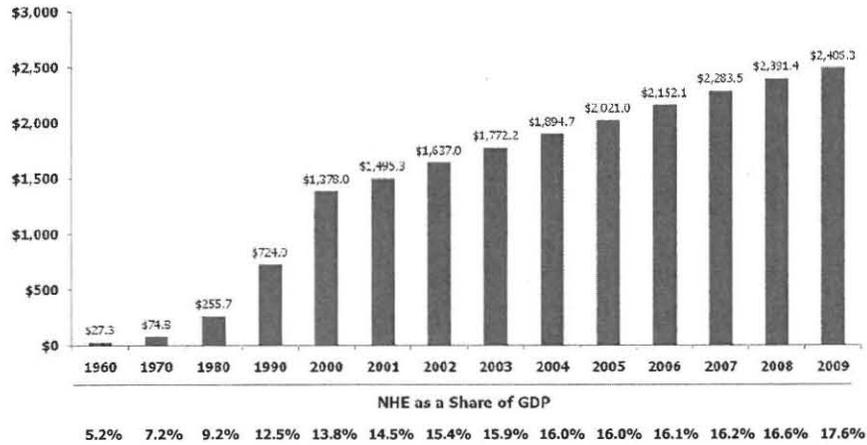
U.S. Healthcare System: Expensive and Ineffective

Life Expectancy at Birth (yrs), Health Spending by Country



SOURCE: Organization for Economic Co-operation and Development 2010, "Health Care Systems: Getting More Value for Money"

U.S. Healthcare System: Expensive and Ineffective



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

Source: Centers for Medicare and Medicaid Services, Office of the Actuary, National Health Statistics Group 3

1115 Medicaid Waiver Overview

- Texas, in 2011, became the third state, after California and Massachusetts, to adopt the 1115 waiver.
- Thru 2016, approximately 10% of the total federal and state Medicaid expenditure (\$24billion/yr) dedicated to improving outcomes and reducing costs by increasing:
 - Access
 - Quality
 - Prevention

Texas, the State of Our Health:

1. Last in health care quality
2. High rates of chronic disease and disparity
3. Largest population of uninsured/too few providers
4. Lowest expenditure for mental and behavioral health
5. Frail women's health system
6. High rates of communicable disease
7. Low vaccine coverage



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

Needs identified by UHS and regional partners and supported by local data

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Funding for Prevention

Thru 2016, Texas: \$14.1 billion/Region 6: \$1.16 billion

- \$43 million earmarked for Metro Health, for expanded and new programming.
- *May not supplant current funding.
- *First fund transfer March-May 2013.

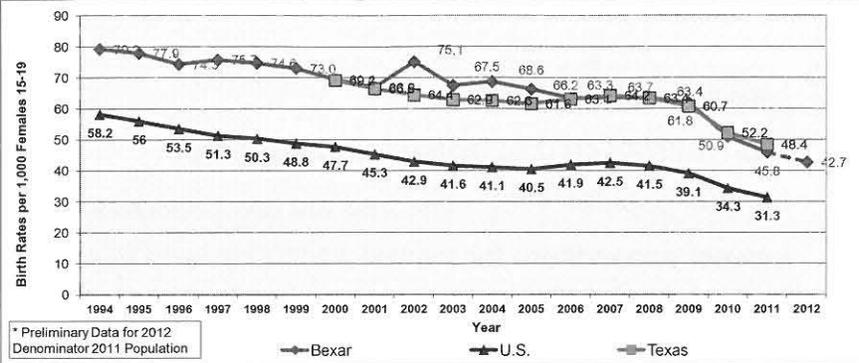
	FY12	FY13	FY14	FY15	FY16	Total
IGT (City funds)	\$1,074,289	\$6,013,943	\$6,887,526	\$7,373,556	\$8,012,678	\$29,361,992
Federal Funds	\$1,497,011	\$8,762,329	\$10,245,623	\$10,968,621	\$11,919,357	\$43,392,941
Total	\$2,571,300	\$14,776,272	\$17,133,149	\$18,342,177	\$19,932,035	\$72,754,933



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

6

Teen Health (\$1.7 million/yr)

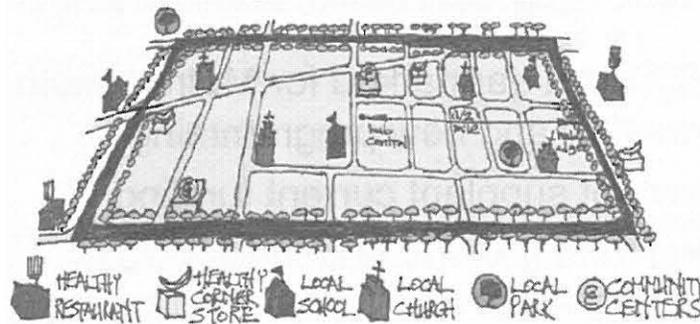


- Middle school curriculum
- Teen mom case management
- Teen healthcare



7

Neighborhood Health (\$1.7 million/yr)



- 10 high disparity neighborhoods
- Community health workers
- Asset Based Community Development (ABCD) model



8

Diabetes Prevention (\$1.2 million/yr)



- Stanford diabetes self-management
- YMCA/CDC pre-diabetic curriculum
- Outreach to physicians and community



9

Children's Oral Health (\$936K/yr)



- School screening exams
- Fluoride varnish and sealants
- UT Health Science Center Dental service expansion



10

HIV/Syphilis Prevention (\$938K/yr)

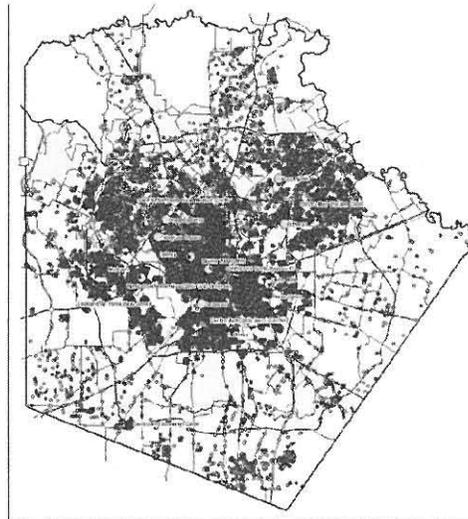
- Identify and engage high risk groups
- Investigate all congenital syphilis
- Case manage pregnant women
- Emphasize third trimester testing



11

Infant Nutrition (\$536k/yr)

- Target San Antonio WIC moms to promote breastfeeding initiation and duration
- Baby Café



* Live Births 2008 to 2012, mothers who received WIC, WIC locations in Bexar County

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Recommendation:

Staff requests approval of the Ordinance authorizing:

- Metro Health's participation in the Medicaid 1115(a) Demonstration Waiver Program
- Submission and acceptance of intergovernmental funding transfers (IGT) in a cumulative amount up to \$29,361,991
- Acceptance of \$72,754,933 including IGT match plus \$43,392,942 in new federal funds for the program
- Approve administrative actions to develop budget, project fund and staffing complement of 11 positions for FY13



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METROPOLITAN HEALTH DISTRICT