

AN ORDINANCE 2014 - 06 - 05 - 0392

APPROVING THE SUBMISSION OF A GRANT APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES & SERVICES ADMINISTRATION AND AUTHORIZING THE ACCEPTANCE OF BRIDGE FUNDS UPON AWARD FOR THE HEALTHY START INITIATIVE GRANT IN AN AMOUNT UP TO \$180,750.00 FOR A THREE-MONTH PERIOD BEGINNING JUNE 1, 2014 THROUGH AUGUST 31, 2014.

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WHEREAS, the San Antonio Healthy Start Initiative brings together community leaders and various medical and social service agencies to identify and address issues associated with perinatal health disparities in Bexar County; and

WHEREAS, the project provides outreach and recruitment, case management intervention, and health education to at-risk women and families within 13 targeted zip codes in San Antonio (78154, 78202, 78203, 78205, 78207, 78210, 78217, 78218, 78219, 78220, 78229, 78239, and 78244); and

WHEREAS, in order to promote longer inter-conceptional periods (time between pregnancies) and to prevent relapses of risky behaviors, project services are extended for mother and infant up to the child's second birthday; and

WHEREAS, the objectives for the Healthy Start Initiative were chosen based on maternal health indicators, the needs of the targeted communities, and the capacity of community organizations to affect perinatal health behavior change; and

WHEREAS, program goals within the target community include: reducing the overall infant mortality rate; increasing the proportion of pregnant women who receive prenatal care in the first trimester; and ensuring that every woman participating in the Healthy Start Initiative is screened for perinatal depression and receives postpartum/inter-conceptional care; and

WHEREAS, since 2008, San Antonio Healthy Start Initiative has reached over 28,781 individuals in the community through outreach, health education, and case management; and

WHEREAS, as authorized by City Council on January 16, 2014, the San Antonio Metropolitan Health District (SAMHD) has applied for grant funds from the Health Resources & Services Administration (HRSA) to provide Enhanced Services Healthy Start Program (ESHSP) activities; and

WHEREAS, this year there will be a gap in the time frame when the current grant will end and the new grant will begin, if awarded; and

WHEREAS, HRSA is allowing current grantees who applied for the ESHSP grant to continue to provide limited Healthy Start services from June 1, 2014 until applicants are notified of the outcome of the ESHSP application in August 2014; and

WHEREAS, Metro Health requests City Council authorization to accept bridge funds upon award in an amount not to exceed \$180,750.00 from HRSA to continue the Healthy Start Initiative grant; and

WHEREAS, authorization of this Ordinance will allow Metro Health to provide limited services to continue the important work of providing outreach, case management, and health education to underserved pregnant and inter-conceptional women and families in San Antonio and Bexar County; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (SAMHD) or his designee is authorized to submit a grant application to the U.S. Department of Health and Human Services (DHHS), Health Resources & Services Administration and accept bridge funds upon award in an amount up to \$180,750.00 for the Healthy Start Initiative Grant for a three-month period beginning June 1, 2014 through August 31, 2014. A copy of said grant application which is incorporated herein for all purposes is on file with the SAMHD.

SECTION 2. The City Manager or her designee or the Director of the SAMHD or his designee is further authorized to initiate, negotiate and execute any and all necessary documents and grant contracts to effectuate the acceptance of funds for the above referenced grant, and to execute any contract amendments pertaining to this grant in the following circumstances a) line item budget revisions authorized by the funding agency; b) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; c) changes in state or federal regulations mandated by the funding agency; and d) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award.

SECTION 3. Should funding be awarded, Fund 26022000 entitled "Dept of Health & Human Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of \$180,750.00 from the DHHS will be appropriated in said fund. A proposed budget is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the SAMHD upon award.

SECTION 4. The proposed personnel complement of nine (9) positions which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 5th day of June, 2014.



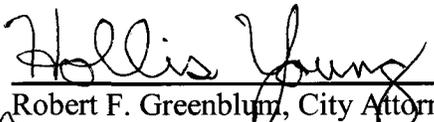
M A Y O R
Julián Castro

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Robert F. Greenblum, City Attorney

Agenda Item:	13 (in consent vote: 5, 8, 10, 11, 12, 13, 16A, 16B)
Date:	06/05/2014
Time:	09:25:51 AM
Vote Type:	Motion to Approve
Description:	An Ordinance approving the submission of a grant application to the U.S. Department of Health and Human Services, Health Resources & Services Administration and authorizing the acceptance of bridge funds upon award for the Healthy Start Initiative grant for an amount up to \$180,750.00 for a three-month period beginning June 1, 2014 through August 31, 2014. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x			x	
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7	x					
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Attachment I

U.S Department of Health and Human Services
HRSA Healthy Start Initiative Project

3 MONTH BRIDGE Budget Period:06/01/2014- 08/31/2014

ESTIMATED REVENUES	SAP GL No.	BUDGET
HRSA Healthy Start Initiative H49MC00101	4501000	180,750
		<u>180,750</u>
Total Estimated Revenues		

APPROPRIATIONS
Healthy Start Initiative
 Activity: 36-06-61
 Cost Center 3606610003
 Internal Order 136000000xxx

		BUDGET
1	Regular Salaries & Wages	5101010 93,543
1	Temporary Salaries	5101015
1	Overtime Salaries	5101020
1	High Class Pay	5101030
2	Language Skill Pay	5101050 600
1	Retirement Payout	5101070
2	Retirement Benefits - Soc. Sec.	5103005 7,202
2	Temporary FICA	5103007
2	Life Insurance	5103010 94
1	Personal Leave Buy Back Pay	5103035
2	Tuition reimbursement	5103050
2	Flex benefits contribution	5104030 17,028
2	Retirement Benefits - TMRS	5105010 9,923
3	Education-classes	5201025
3	Fees to Professional Contractors	5201040
3	Other Contractual Services	5202025 300
6	Advertising & Publication	5203040 15,301
6	Membership Dues & Licenses	5203050
3	Inter Fund Rental of City Motor Pool	5208020
4	Binding, Printing & Reproduction	5203060
3	Transportation fees	5203090 800
4	Mail & Parcel Post Service	5205010
4	Rental of Office Equipment	5205020
3	Rental of Facilities	5206010
3	Travel - Official	5207010
4	Office Supplies	5302010
6	Food	5304010 900
6	Other Commodities	5304080
6	Communications: Telephones	5403010
6	Cellular Phones - Air Time	5403040
6	Workers' Disability Compensation	5405020
I	Indirect Cost	5406530 35,059
Total Fiscal Period Budget		\$ 180,750

1	Personel	93,543
2	Fringes	34,847
3	Travel	800
4	Supplies	0
6	Contractual	300
6	Other	16,201
7	Equipment	-
Total Direct		<u>145,691</u>
Indirect		<u>35,059</u>
		<u>180,750</u>

PERSONNEL COMPLEMENT POSITIONS

Activity No. 36-06-61
 Cost Center 3606610003
 Internal Order 136000000xxx

Senior Office Assistant	1
Management Analyst	1
Health Program Manager	1
Health Program Specialist	1
Community Service Specialist	3
Senior Management Analyst	1
Case Aide	1
Total Personnel:	9