

68977

AN ORDINANCE CALLING A BOND ELECTION FOR LIBRARY SYSTEM IMPROVEMENTS TO BE HELD IN THE CITY OF SAN ANTONIO, TEXAS ON MAY 6, 1989; MAKING PROVISION FOR THE CONDUCT OF THE ELECTION; RESOLVING OTHER MATTERS INCIDENT AND RELATED TO SUCH ELECTION; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council (the *Council*) of the City of San Antonio, Texas (the *City*) hereby finds that an election should be held on the next uniform election date to determine whether the Council shall be authorized to issue general obligations bonds of the City in the amount and for the purpose hereinafter stated; and

WHEREAS, the Council hereby finds and determines that ordering a bond election on the next uniform election date is in the best interests of the citizens of the City; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO THAT:

SECTION 1: An election shall be held on the 6th day of May, 1989, a uniform election date, in the City of San Antonio, Texas, which date is not less than fifteen (15) nor more than ninety (90) days from the date of the adoption of this ordinance (the *Ordinance*), for the purpose of submitting the following proposition:

PROPOSITION

"Shall the City Council of the CITY OF SAN ANTONIO, TEXAS be authorized to issue and sell general obligations bonds of the City in the aggregate principal amount of \$46,455,000 for the purpose of making permanent public improvements and for public purposes, to-wit, establishing, acquiring, purchasing, constructing, improving, enlarging, equipping, and repairing the City's library system including the branch libraries, literacy learning centers, and the existing main library or the construction of a new main library within an area bounded by the following streets: beginning at the intersection of IH 37 and Durango and from

there west on Durango to its intersection with Santa Rosa, north on Santa Rosa to its intersection with Buena Vista, west on Buena Vista to its intersection with Pecos, south on Pecos to its intersection with Matamoros, west on Matamoros to its intersection with Frio, north on Frio to its intersection with West Martin, east on West Martin to its intersection with Main, north on Main to its intersection with Navarro, southeasterly on Navarro to its intersection with North St. Mary's, northeasterly on North St. Mary's to its intersection with 4th Street, southeasterly on 4th Street to its intersection with Bonham, south on Bowie to its intersection with Houston, east on Houston to its intersection with IH 37, and south on IH 37 to the point of beginning, or any property abutting any of these streets, and the purchase of the necessary sites therefor, such bonds to mature serially or otherwise not more than forty (40) years from their date; and any issue or series of said bonds to bear interest at such rate or rates (fixed, floating, variable, or otherwise) as may be determined within the discretion of said City Council, provided that such rate of interest shall not exceed the maximum rate per annum authorized by law at the time of the issuance of any issue or series of such bonds; and shall the City Council of the City be authorized to levy and pledge, and cause to be assessed and collected, annual ad valorem taxes, within the limitations prescribed by law, on all taxable property in the City sufficient to pay the annual interest and provide a sinking fund to pay the bonds at maturity?"

SECTION 2: The election shall be held in the City as prescribed by the City's Home Rule Charter and by any other law at the following polling or voting places in the several precincts of the City between the hours of 7:00 o'clock a.m. and 7:00 o'clock p.m.:

See Attached List
(Attachment I)

SECTION 3: Voting at the election shall be done by the use of voting machines, paper ballots, or the electronic voting system as determined by the City Clerk, and the Council

does hereby determine that voting machines, paper ballots, or the electronic voting system shall be used for the casting of absentee votes at this election, and voting machines shall be placed in the City Hall of the City and at temporary branch offices (Attachment II) established for the purpose of conducting absentee voting by personal appearance. The City Clerk or Assistant City Clerk is authorized and charged to perform the functions provided by law in the casting of absentee ballots and shall hold such election, and absentee ballots shall be cast commencing April 17, 1989, and ending May 2, 1989; all in the method, manner, and time made as provided by the laws of the State of Texas. The official ballots shall be prepared in accordance with the Texas Election Code, as amended, so as to permit electors to vote "FOR" or "AGAINST" the aforementioned proposition which shall appear on the ballot substantially as follows:

PROPOSITION

"THE ISSUANCE OF \$46,455,000 OF GENERAL
OBLIGATION BONDS FOR LIBRARY SYSTEM
IMPROVEMENTS."

SECTION 4: The Mayor and the Council shall appoint the election officers to conduct the election, in accordance with law, including an Absentee Ballot Board which shall count and canvass the absentee ballots cast at the election.

SECTION 5: All resident qualified electors of the City shall be permitted to vote at the election and on the day of the election, such electors shall vote at the appropriate designated polling place. The election shall be held and conducted in accordance with the provisions of the Texas Election Code, as amended, and the provisions of Texas Revised Civil Statutes Annotated Chapter 1 of Title 22, as amended, and as may be required by any other law. All election materials and proceedings shall be printed in both English and Spanish.

SECTION 6: A substantial copy of this Ordinance shall serve as a proper notice of the election. This notice, including a Spanish translation thereof, shall be posted at three (3) public places within the City and at the City Hall not less than fourteen (14) full days prior to the date such election is to be held, and be published on the same date in each of two (2) consecutive weeks in a newspaper of general circulation in the City, the first of these publications to appear in this newspaper not more than thirty (30) days and not less than fourteen (14) full days prior to the day of the election.

SECTION 7: The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

SECTION 8: All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters ordained herein.

SECTION 9: This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 10: If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and this Council hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 11: It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Texas Revised Civil Statutes Annotated Article 6252-17, as amended.

SECTION 12: This Ordinance shall take effect on the eleventh day after the date of its adoption by the Council.

[The Remainder of this Page Intentionally Left Blank]

PASSED AND APPROVED, this 9th day of March, 1989.

CITY OF SAN ANTONIO, TEXAS

Henry Cisneros
Mayor

ATTEST:

James S. Rodriguez
City Clerk

(CITY SEAL)

APPROVED AS TO FORM:

Lloyd Garza
City Attorney

89-11

CERTIFICATE OF CITY CLERK

THE STATE OF TEXAS §
 §
COUNTY OF BEXAR §
 §
CITY OF SAN ANTONIO §

The undersigned City Clerk of the City of San Antonio, Texas, HEREBY CERTIFIES that:

1. On the 9th day of March, 1989, the City Council (the *Council*) of the City of San Antonio, Texas (the *City*), convened in regular session at its regular meeting place in the City Hall of the City; the duly constituted members of the Council being as follows:

Henry G. Cisneros	Mayor
Joe Webb	Mayor Pro Tem
Maria Antonietta Berriozabal	Councilmember
Helen Dutmer	Councilmember
James G. Hasslocher	Councilmember
Weir Labatt	Councilmember
Walter Martinez	Councilmember
Robert Thompson	Councilmember
Yolanda Vera	Councilmember
Frank D. Wing	Councilmember
Nelson Wolff	Councilmember

and all of such persons were present at such meeting, except the following: None, thus constituting a quorum. Additionally, the City Manager Louis J. Fox, the City Clerk Ms. Norma Rodriguez, and the City Attorney Mr. Lloyd Garza were also in attendance. Among other business considered at the meeting, the attached ordinance (the *Ordinance*) entitled:

ORDINANCE NO. 68977

AN ORDINANCE CALLING A BOND ELECTION FOR LIBRARY SYSTEM IMPROVEMENTS TO BE HELD IN THE CITY OF SAN ANTONIO, TEXAS ON MAY 6, 1989; MAKING PROVISION FOR THE CONDUCT OF THE ELECTION; RESOLVING OTHER MATTERS INCIDENT AND RELATED TO SUCH ELECTION; AND PROVIDING FOR AN EFFECTIVE DATE

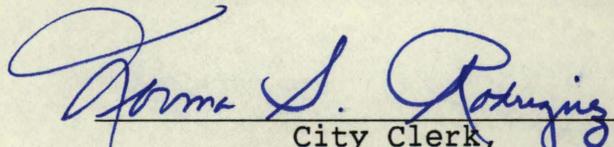
was introduced and submitted to the Council for passage and adoption. After presentation and due consideration of the Ordinance, a motion was made by Hasslocher that the Ordinance be finally passed and adopted. The motion was seconded by Dutner and carried by the following vote:

AYES: 9 NOES: 2 ABSTAINED: 0

all as shown in the official Minutes of the Council for the meeting.

2. That the attached Ordinance is a true and correct copy of the original on file in the official records of the City; the duly qualified and acting members of the Council on the date of the meeting are those persons shown above and, according to the records of my office, each member of the Council was given actual notice of the time, place, and purpose of the meeting and had actual notice that the matter would be considered; and that the meeting, and deliberation of the aforesaid public business, was open to the public and written notice of the meeting, including the subject of the Ordinance, was posted and given in advance thereof in compliance with the provisions of Texas Revised Civil Statutes Annotated Article 6252-17, as amended.

IN WITNESS WHEREOF, I have hereunto signed my name officially and affixed the seal of the City, this the 9th day of March, 1989.



City Clerk,
City of San Antonio, Texas

(CITY SEAL)

2PM - BOND ELECTION
FOR
LIBRARY IMPROVEMENTS

ITEM NO. 4
DATE: MAR 9 1989

MEETING OF THE CITY COUNCIL
MOTION BY: Hasslocher SECONDED BY: Dutmer

ORD. NO. 68977 ZONING CASE _____

RESOL. _____ PETITION _____

AVIATION
BUDGET & RESEARCH
BUILDING INSPECTIONS
BUILDING INSPECTIONS-HOUSE NUMBERING
CITY PUBLIC SERVICE
CITY WATER BOARD
CITY ATTORNEY
LUIS GARCIA, MUNICIPAL COURT
REAL ESTATE DIVISION
TRIAL SECTION
COMMERCIAL RECORDER
COMMUNITY DEVELOPMENT (BASEMENT)
CONVENTION & VISITORS BUREAU
CONVENTION FACILITIES
DOWNTOWN INITIATIVES
ECONOMIC & EMPLOYMENT DEVELOPMENT (DEED)
ENVIRONMENTAL MANAGEMENT (IRMA REYNA)
FINANCE DIRECTOR
ASSESSOR
CONTROLLER
GRANTS
RISK MANAGEMENT
TREASURY DIVISION
FIRE DEPARTMENT
HUMAN RESOURCES & SERVICES
INFORMATION RESOURCES
LIBRARY
MARKET SQUARE
METROPOLITAN HEALTH DISTRICT
MUNICIPAL COURTS
NEIGHBORHOOD INITIATIVES
PARKS & RECREATION
PERSONNEL
PLANNING
ZONING ADMINISTRATION
POLICE DEPARTMENT
PUBLIC UTILITIES
PUBLIC WORKS
CAPITAL PROJECTS MANAGEMENT
CENTRAL MAPPING
ENGINEERING
REAL ESTATE (BILL TOUDOUZE)
TRAFFIC ENGINEERING
PURCHASING & GENERAL SERVICES
SPECIAL PROJECTS-CITY MANAGER
KAREN KIEWER-ASST. TO CITY MANAGER
OFFICE OF WATER RESOURCES MANAGEMENT
1 <u>ADRIANA</u>
1 <u>DICK</u>
1 <u>SUZIE</u>

	ROLL CALL	AYES	NAYS
MARIA BERRIOZABAL PLACE 1		✓	
JOE WEBB PLACE 2		✓	
HELEN DUTMER PLACE 3		✓	
FRANK D. WING PLACE 4		✓	
WALTER MARTINEZ PLACE 5		✓	
BOB THOMPSON PLACE 6			X
YOLANDA VERA PLACE 7		✓	
NELSON WOLFF PLACE 8		✓	
WEIR LABATT PLACE 9			X
JAMES C. HASSLOCHER PLACE 10		✓	
HENRY G. CISNEROS PLACE 11 (MAYOR)		✓	

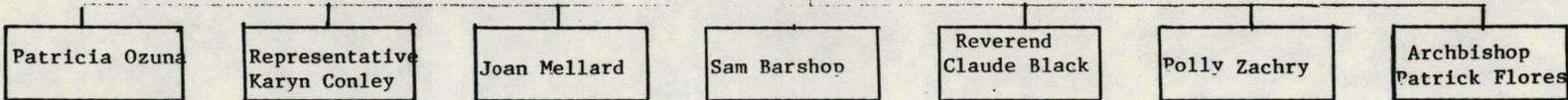
89-11

Coordinating Chair

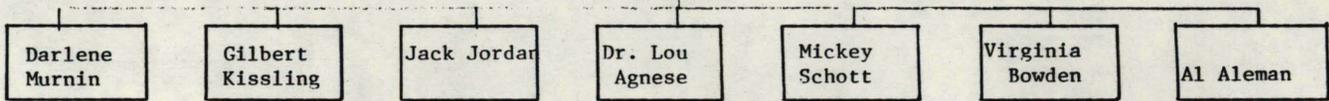
General Robert
McDermott

Randy Harig
Campaign Manager

Co-Chairs



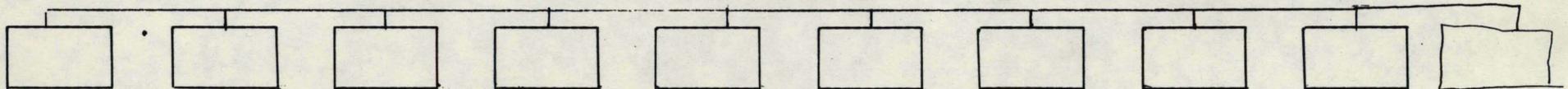
Vice-Chairs



Steering Committee

- | | | | | |
|----------------------|------------------------|--------------------|---------------------|---|
| Rev. Buckner Fanning | Dr. Ron Caaigard | Dr. John D'Aprix | Dr. Samuel Stahl | Dr. Harry Lucenay, First Baptist Church |
| Ron Cever | Father Virgil Elizondo | Jane Macon | Major Robert Taylor | Sgt. Jim Picard, Judson ISD |
| Rev. John Rector | Dr. Steven R. Mitchell | Com. John Longoria | Harriet Marmon | Mercedes Garcia, Harlandale ISD |
| Father Bill Davis | Dr. Max Castillo | Com. Bob Lee | Ms. Bennie Frazier | Helenan Polunsky, Northside ISD |
| Rev. William Lytle | Dr. Victor Rodriguez | Rep. Greg Luna | Harold Flammia | Representative ^{SENATOR} Frank Tejada |
| Dr. Suddeth Cummings | Dr. Herbert Harper | Jim Reed | Gloria Hilario | Dr. Bambi Cardenas Ramirez |

District Co-Chairs



Steering Committee

Steering Committee

Library Bond Issue

March 9, 1989

Quincy Lee		
Ecumenical Center	Dr. Donald Anderson	696-9966
First Presbyterian	Rev. Louis Zbinden	226-0215
Madison Square Presbyterian	Rev. William Lytle	226-6254

NEIGHBORHOOD ASSOCIATIONS (Presidents)

Alamo Farmsteads/Babcock Rd	Roland Rex Neyland	696-2939
Avenida Guadalupe	Rosaura Gomez	828-1371
Babcock North-Oxbow	Joyce Knapick	696-7873
Camelot I	Wayne Marine	654-9291
Center City Converned Citizens	E. Caldwell Smith	736-1117
College Park	Gary Calvert	696-1562
Crownhill Park Homeowners	Charles Stern	349-6141
Government Hill Alliance	Martha Walker	226-0345
Guadalupe	Antonio Mata	435-8733
Prospect Hill	Augustin Garcia	227-4598
Willow Park-Coliseum Park	Mrs. Abraham Davis	222-9005
Eastside Neighborhood Housing	Jo Ann Lawson-Dauphin, Ex Dir	337-0077
Inter Faith Alliance	Mrs. Allie B. Floyd	534-8437
Kenwood Community Council	Paul Hearder	337-6653
Southwest Community Assn.	Gloria Riggs	623-1364
Wesley Community Center	Jorge Garcia	924-5191
Westside Parish Coalition	Jo Ann Penuelaz	271-0555

PTA PRESIDENTS

Salado Middle School	Alicia Patino	633-0719
Harmony Elementary School	Susie Havard	633-2845
Pecan Valley Elementary School	Angie Garcia	633-2369

EDGEWOOD I.S.D.

Henry B. Gonzalez Elementary	Alice Gil	432-2259
Brentwood Middle School	Rosie Bernal	432-6700
Loma Park Elementary	Eugene Rodriguez	432-7304

HARLANDALE I.S.D.

Harlandale H.S.	Mercedes Garcia	924-2432
Kingsborough M.S.	Gracie Acuna	922-3837
Leal M.S.	Francis Davidson	924-6005

Bellaire Elementary	Brenda Y. Burton	922-1285
Carroll Bell Elementary	Sylvia Gomez	436-2286
Gillette Elementary	Linda Gonzales	927-5178
Rayburn Elementary	David Chavez	924-9382
Vestal Elementary	Eva Hernandez	924-6185
Wright Elementary	Anna M. Hernandez	927-6709

JUDSON I.S.D.

Converse Elementary	Wanda Wendel	658-5614
Crestview Elementary	Susan Littleton	657-4779
Miller's Point Elementary	Sgt. Jim Picard	656-7618

NORTHSIDE I.S.D.

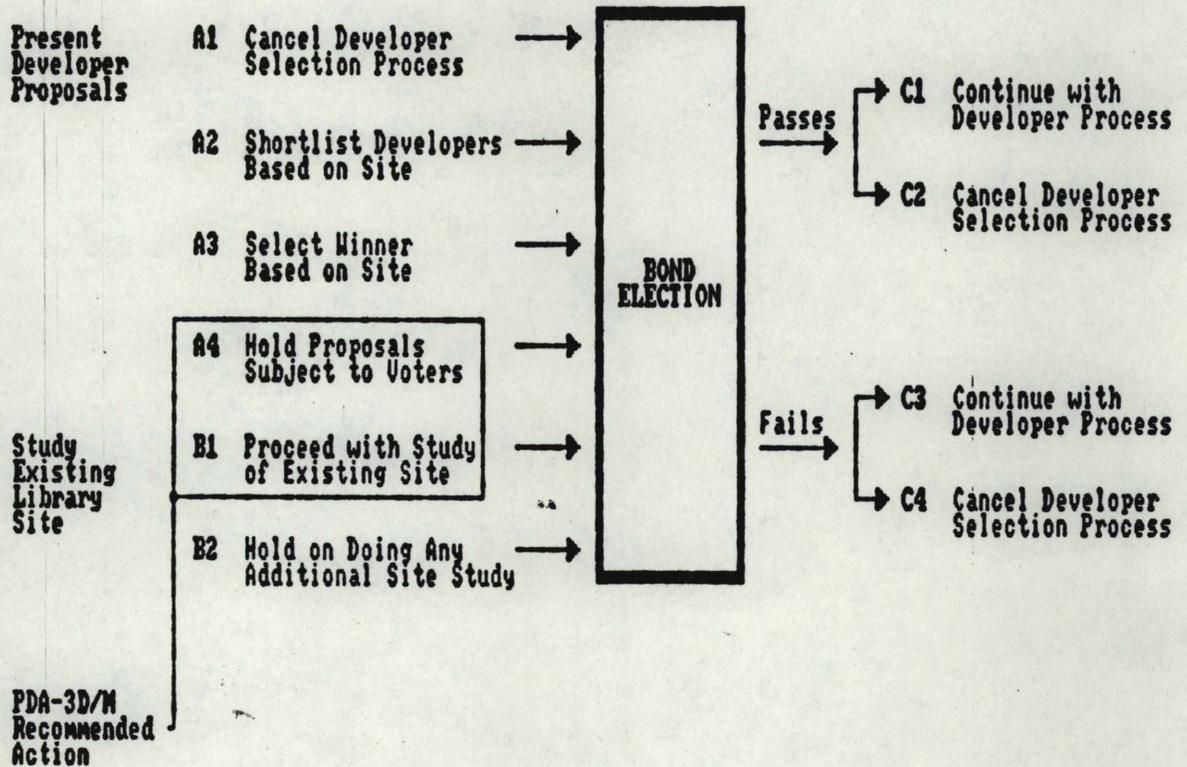
Adams Hill Elementary School	Jacqi Welch	675-2009
Boone Elementary School	Kathy Hamley	696-3883
Braun Station Elem. School	Pat Oberpriller	681-6626
Jimmy L. Elrod Elem. School	Rose Maloney	521-4203
Forest Hills Elem. School	Mary Jane Reyna	681-7352
Glenoaks Elementary School	Don Taylor	520-4673
Helotes Elementary School	Elodia Algueseva	681-6751
Mary Hull Elementary School	Esmeralda Garcia	673-0237
Lloyd M. Knowlton Elem. School	Sharon Clark	680-5137
Lackland City Elem. School	Susan Baird	342-3000
Dolores Linton Elem. School	Joe Sanchez	681-7105
Meadow Village Elem. School	Rosemary Bendele	673-5427
Oak Hills Terrace Elem. School	Darlene Margo	684-9613
Passmore Elementary School	Procus Washington	673-2276
F.R. (Dick) Scobee Elem. Sch.	Kris Frisina	641-8265
Shenandoah Elementary School	Helenan Polansky	492-3424
Thunderbird Hills Elem. School	Gail Bednar	681-6854
Timberwilde Elementary School	Daniel Aguilar	647-8101
Valley-Hi Elementary School	Betty Coleman	673-8336
William P. Hobby Mid. School	Shirley Schultz	224-2000
Anson Jones Middle School	Roy Hinojosa	670-8075
E.M. Pease Middle School	Diana Medina	673-8773
Sam Rayburn Middle School	Yolanda Rodriguez	924-9063
H.B. Zachry Middle School	Pete Romell	684-0949
Thomas C. Clark High School	Mary Russell	492-9131
John Jay High School	Roy Martinez	674-4875

SOUTH SAN I.S.D.

Five Palms Elementary	Shirley Hardcastle	927-4990
Palo Alto Elementary	Pat Yamaguchi	923-3871

SIDE QUESTION

Analysis of Issues & Options
San Antonio Main Library



A1 Close Developer Selection Process

Positives

1. Cleans up the process of selection of site, future members.
2. Allows for restructuring of site considerations as well as additional sites.
3. Declares public intent prior to bond election.
4. Seems to keep faith with Developers and could offset Negative #3 if handled in a positive manner.

Negatives

1. Can be perceived as lack of support of the Library Board.
2. Tends to support those expressions of a weak process from opponents.
3. Possible negative support within the six Developers' spheres of influence for support of the bond issue.
4. Could jeopardize future interest in privatization opportunities from the private sector.

**A2 Short List
Based on Site**

Positives

1. Narrows sites to be considered from a public overviews.
2. Keeps good faith relationships with developers
3. Lessens unnecessary expense and committment from developers who have been eliminated.

Negatives

1. Creates possible negative support from losers in support of bond program.
2. Creates a continuation of percieved hurried decisions.
3. Questionable action based on different site developement parameters (lease purchase vs purchase).
4. Closes off other opportunities and other site availabilities.

**A3 Select a Winner
Based on Site**

Positives

1. Eliminates site uncertainties prior to election and vote.
2. Seems to keep good faith relationships with developers.
3. Lessens possible developer reaction if selection is presented objectively.
4. Reduces unnecessary expense of land carrying costs.

Negatives

1. Possible negative support from losers.
2. Magnifies the perception of hurried decisions.
3. Closes off other opportunities.
4. Questionable action based on different site development parameters (lease-purchase vs purchase).

**A4 Hold Proposals Until
after Election**

Positives

1. Maintains all options open.
2. Buys time for a plan to use developer and/or other site opportunities.
3. Tends to maintain support of developer groups for bond issue passage.
4. Does not prejudice the objective site selection process.
5. Allows for other opportunities to surface and be considered within the process.

Negatives

1. Uncertain site issues remain a possibility during a bond election process (Undue focus on unpopular sites).
2. Allows for adverse publicity to continue due to process remaining open.

**B1 Proceed with Study
of Existing Site**

Positives

1. Gains time advantage during election time-line.
2. Addresses the existing building issue current with proposals to be considered.
3. Eliminates this issue as a negative for lack of consideration during election process.

Negatives

1. Process could be construed as not fair and objective if proposals are kept open.
2. Requires additional property purchase assumption to meet original RFP terms.
3. Requires re-evaluation of program to use existing building only.
4. Existing site without a developer advocate team etc. creates a completely different set of facts when compared with present proposals.
5. Requires a cash outlay of development funds to adequately study the site.

B2 Hold on Study of Existing Site

Positives

1. Outcome of bond election provides direction for this effort with maximum flexibilities.
2. Positive statement of process control if developer proposals are closed or held.

Negatives

1. Possible continued criticism if existing site study is perceived to have stalled.

C1 Continue Process

Positives

1. Continuity of original plan assuming that purchase option is used in lieu of lease option.
2. Possible cash advantage (short term) as developer front-ends project start-up costs.
3. Time advantage.
4. Possible Quality advantage due to preselection of developers and design teams.

Negatives

1. Does City need the role of the developer?
2. Makes other site options awkward.
3. Difficult to accommodate existing site consideration objectively.

**C2 Close Developer
Selection Process**

Positives

1. Opens site selection opportunities.
2. Eliminates conflicts.
3. Can accommodate existing site study.
4. Maximum option flexibility.

Negatives

1. Appearance of action taken after bond election that should have been taken earlier.
2. Tends to penalize those developers with property out-of-action or encurrence of carrying costs.

C3 Continue Process

Positives

1. Flexibility to continue part of program if negative vote is perceived as tax related and not program related.

Negatives

1. Politically dangerous action.

2. Potential of considerable negative publicity.

3. Still requires debt service issue within operating budget limitations to make the project work.

**C4 Close Developer
Selection Process**

Positives

1. Respect for public vote.
2. Addresses a housekeeping issue only.

Negatives

1. No negatives perceived.
2. No library (branch or main).

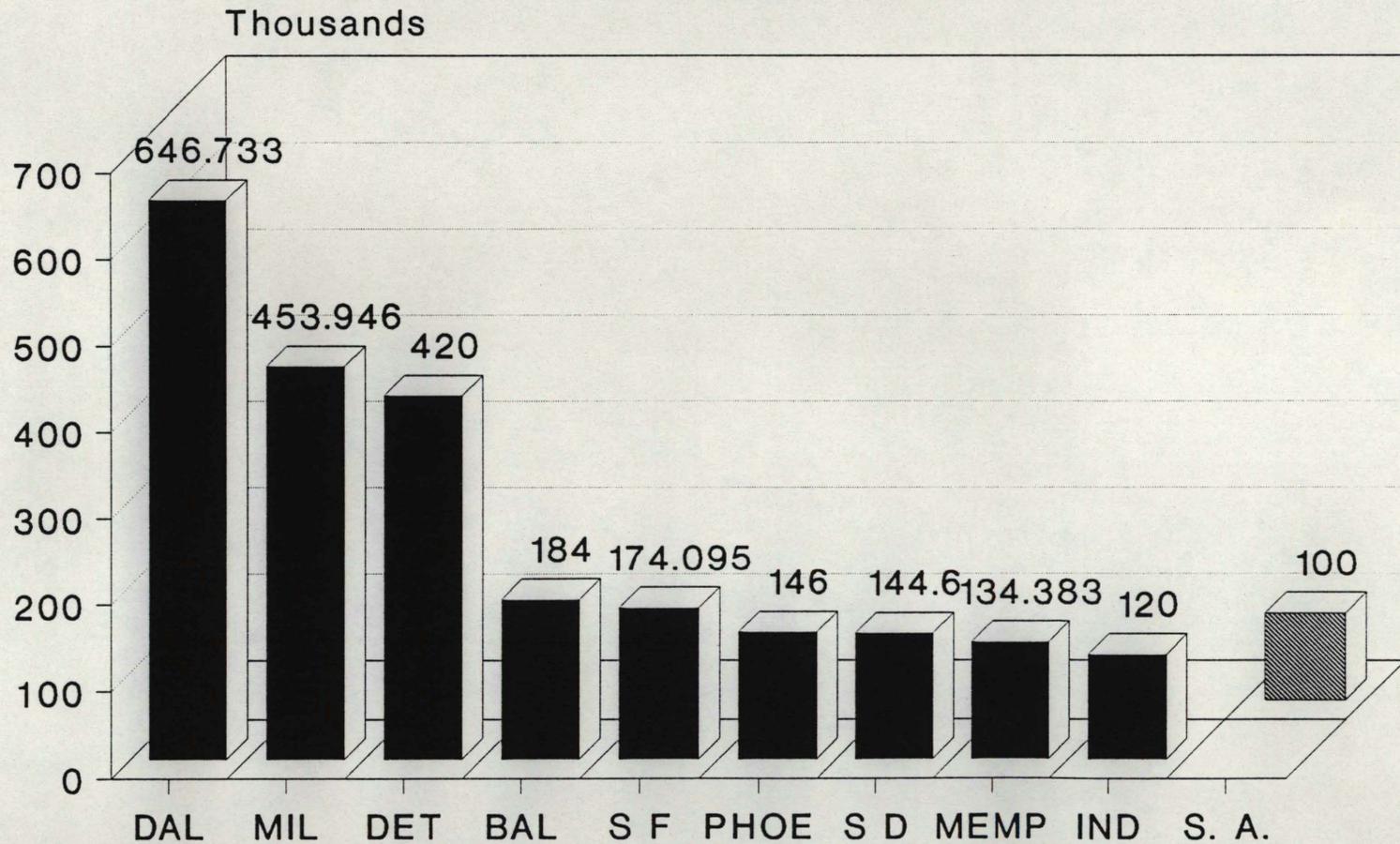
PROPOSED 1989 LIBRARY/LITERACY CAPITAL IMPROVEMENT BOND ISSUE

DISTRICT	PROJECT DESCRIPTION	COST
City-wide Impact	Main Library	\$28.0 million
1	San Pedro - Renovate and expand to 12,000 sq. ft.	.775 million
2	Carver - Renovate and expand to 12,000 sq. ft.	.485 million
3	McCreless - Renovate and expand to 12,000 sq. ft.	.489 million
4	Cortez - Renovate and expand to 12,000 sq. ft.	.269 million
	Pan American - Expand to 12,000 sq. ft.	.350 million
5	Bazan - New facility (12,000 sq. ft.)	1.84 million
	Collins Garden - Renovate and expand to 12,000 sq. ft.	.482 million
6	Las Palmas - Replace with new facility 12,000 sq. ft.	2.0 million
	Johnston - Renovate and expand to 12,000 sq. ft.	.5 million
7	Memorial - Enlarge to 12,000 sq. ft.	.385 million
	Forest Hills - Expand to 12,000 sq. ft.	.350 million
8	New Library (Northwest 12,000 sq. ft.)	2.0 million
	Cody - Expand to 12,000 sq. ft.	.250 million
	Brook Hollow - Expand to 12,000 sq. ft.	.250 million
9	Landa - Renovate present building and expand to 12,000 sq. ft.	1.0 million
	Westfall - Renovate and expand to 12,000 sq. ft.	.475 million
10	Oakwell - Renovate and expand to 12,000 sq. ft.	.403 million
	Thousand Oaks/El Sendero - Expand to 12,000 sq. ft.	.350 million
	<u>Subtotal Library:</u>	<u>40.653 million</u>
City Wide Impact	Learning & Leadership Development Centers	5.808 million
	TOTAL CAPITAL COST:	\$46.461 MILLION

HOW WE COMPARE

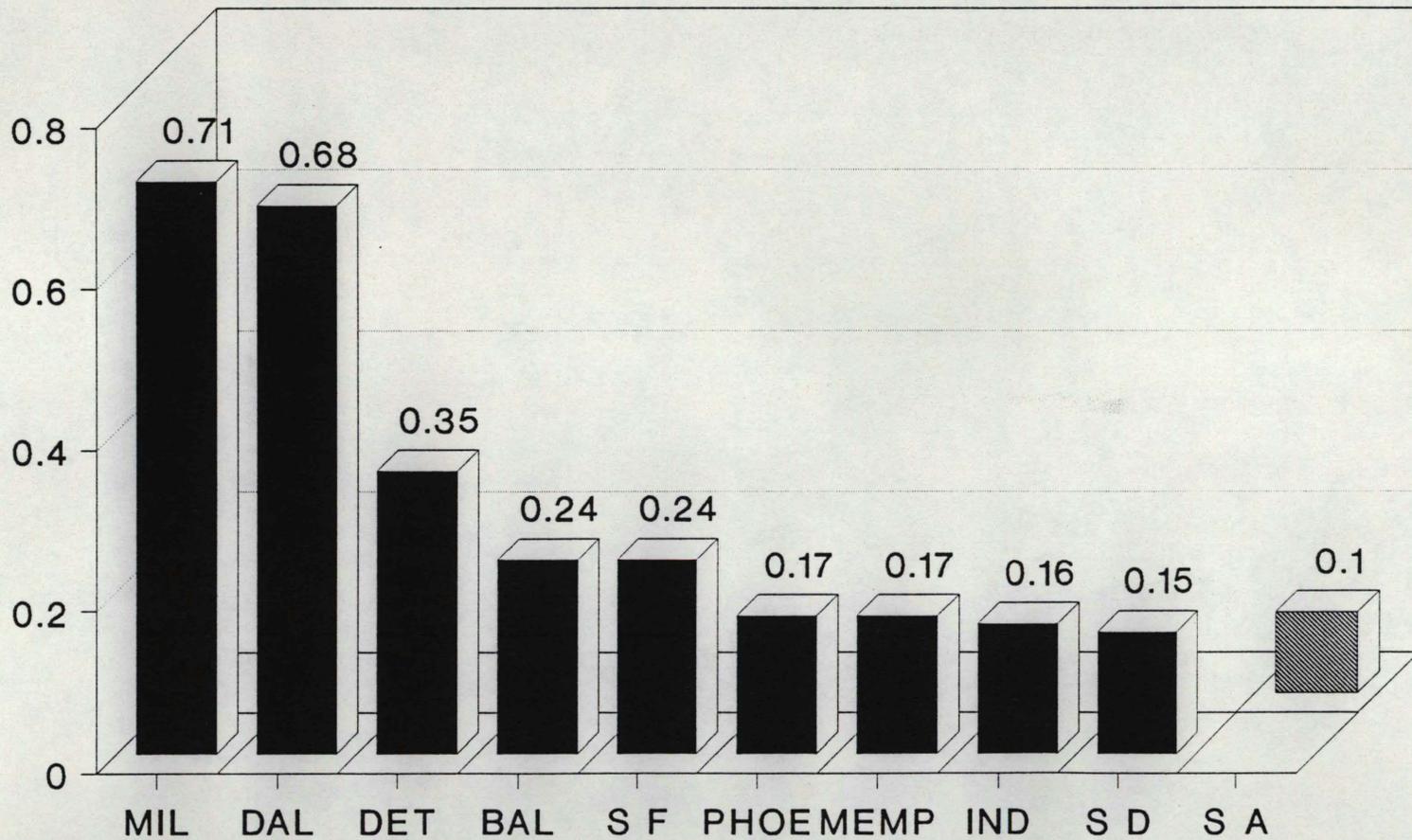
CITY	POPULATION SERVED	LIBRARY BUDGET	PER CAPITA EXPENDITURE
DETROIT	1,203,339	20,400,408	\$ 16.95
<u>SAN ANTONIO</u>	<u>988,800</u>	<u>7,349,732</u>	<u>7.43</u>
SAN DIEGO	956,000	9,602,486	9.57
DALLAS	947,970	16,644,304	17.80
MILWAUKEE	939,570	14,141,896	15.05
PHOENIX	880,000	10,863,000	12.21
MEMPHIS	776,637	8,642,975	11.12
BALTIMORE	763,570	11,152,114	15.02
INDIANAPOLIS	740,000	12,943,279	17.49
SAN FRANCISCO	740,000		

LIBRARY SIZE TOTAL SQUARE FEET



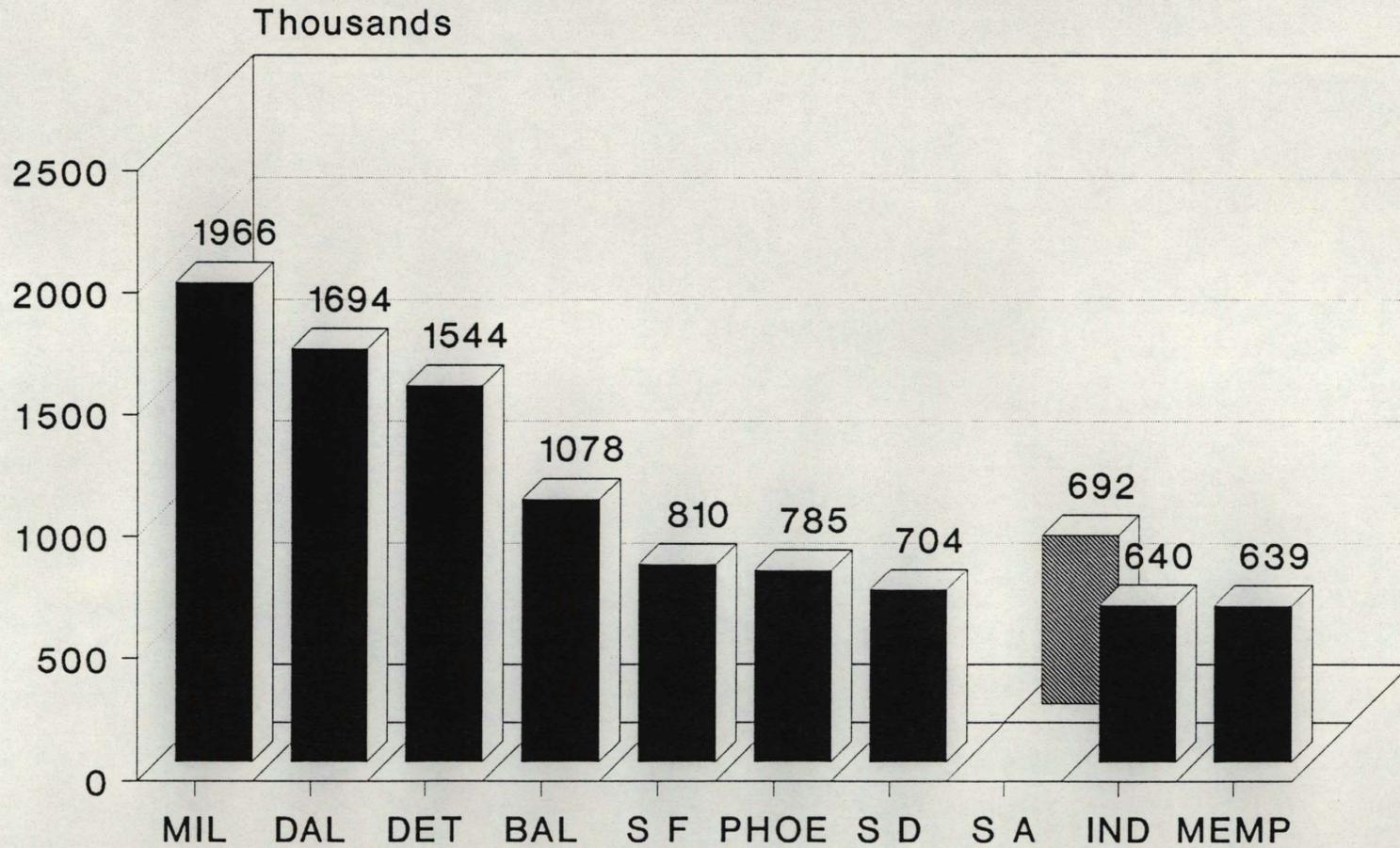
CENTRAL LIBRARY

LIBRARY SIZE SQUARE FEET PER CAPITA

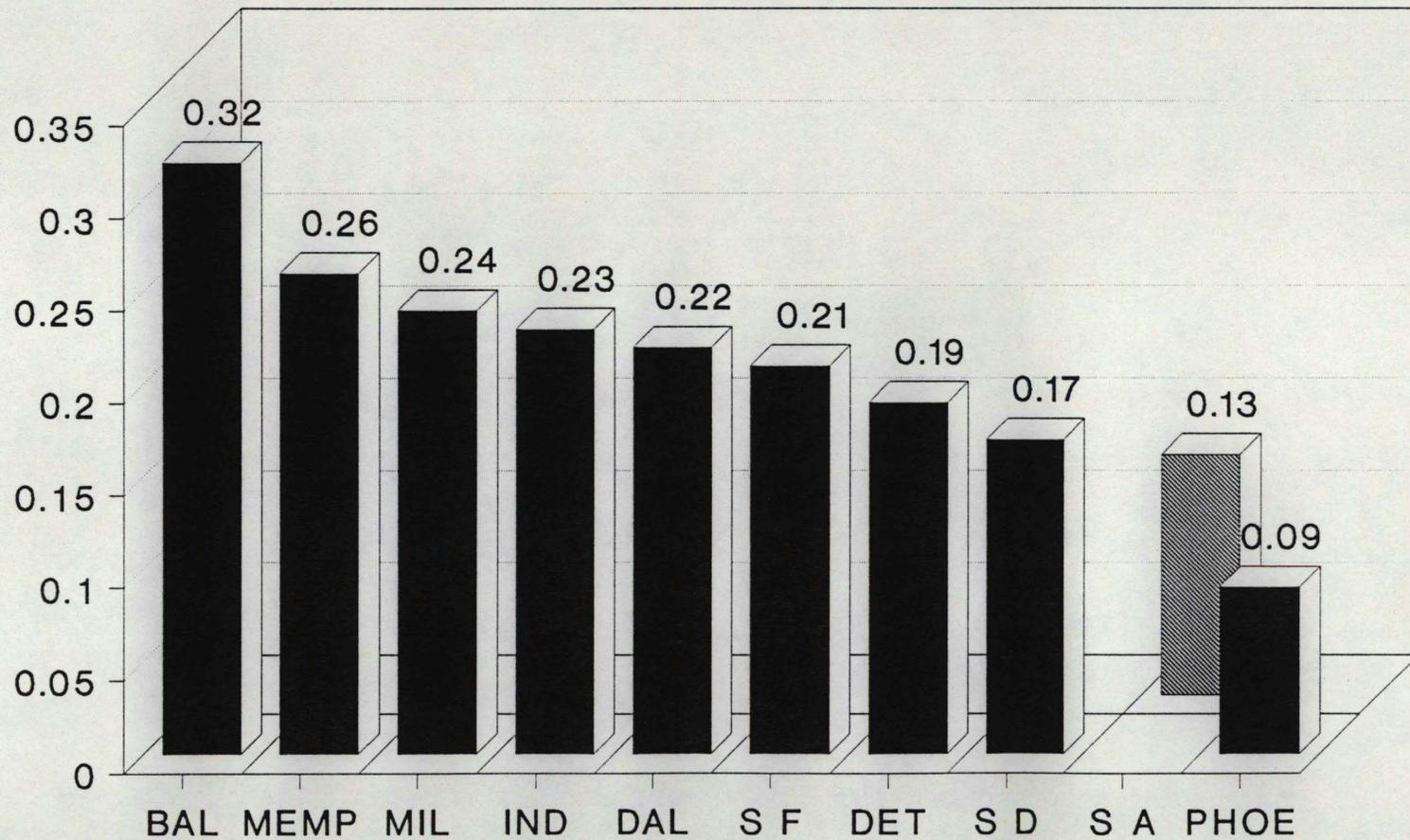


CENTRAL LIBRARY

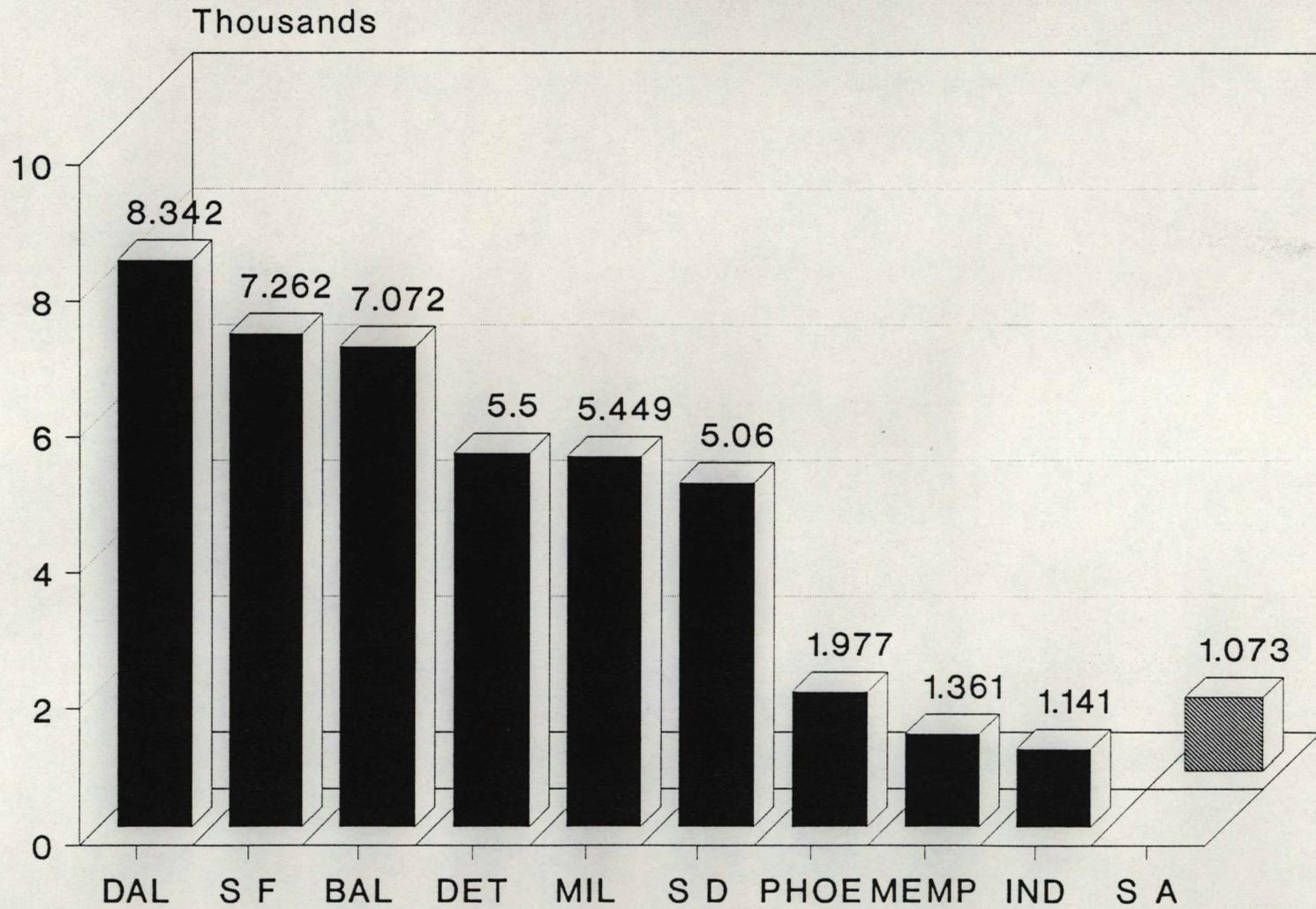
BOOK VOLUMES IN CENTRAL LIBRARY



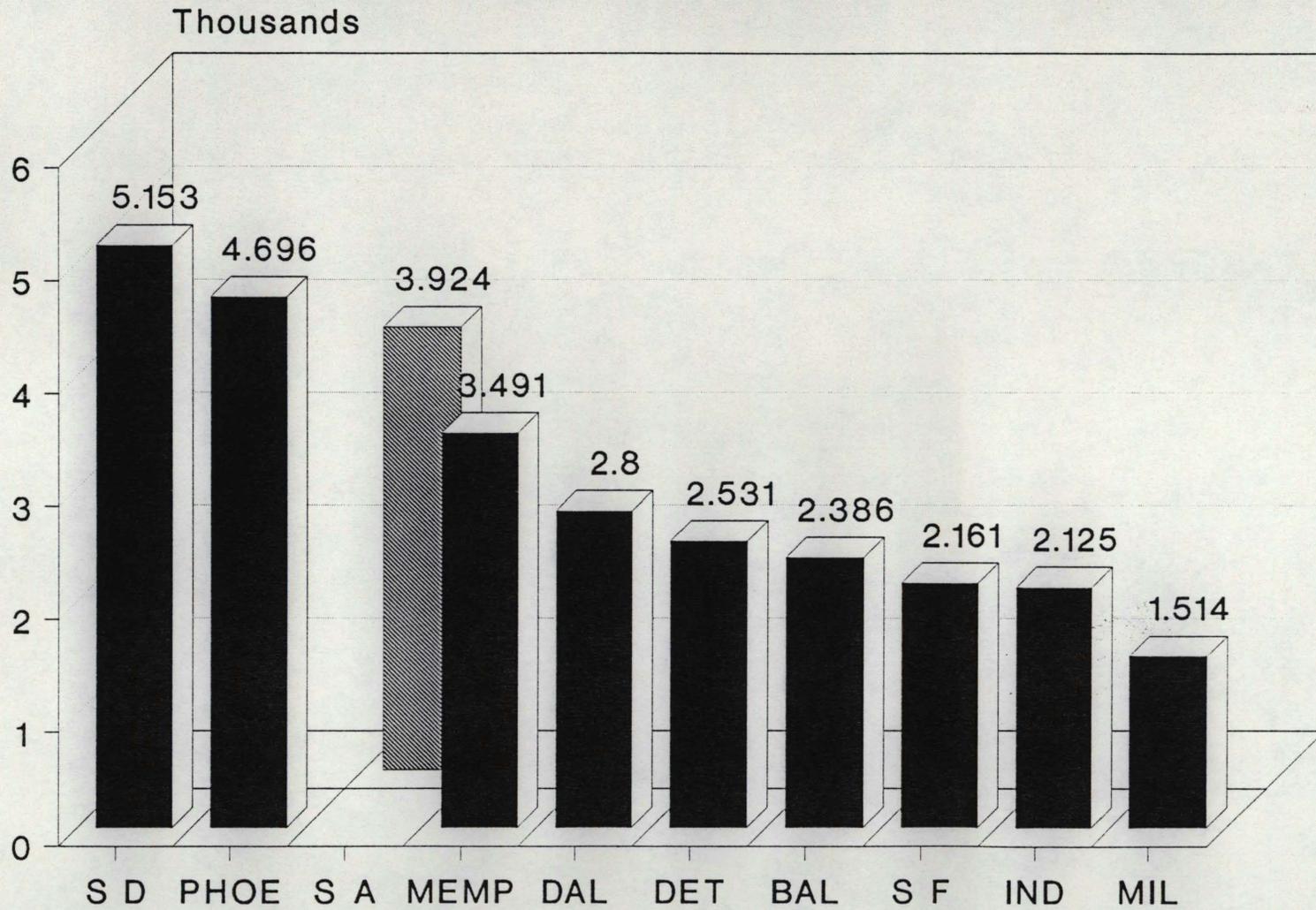
AVERAGE BRANCH SIZE SQ. FT. PER CAPITA



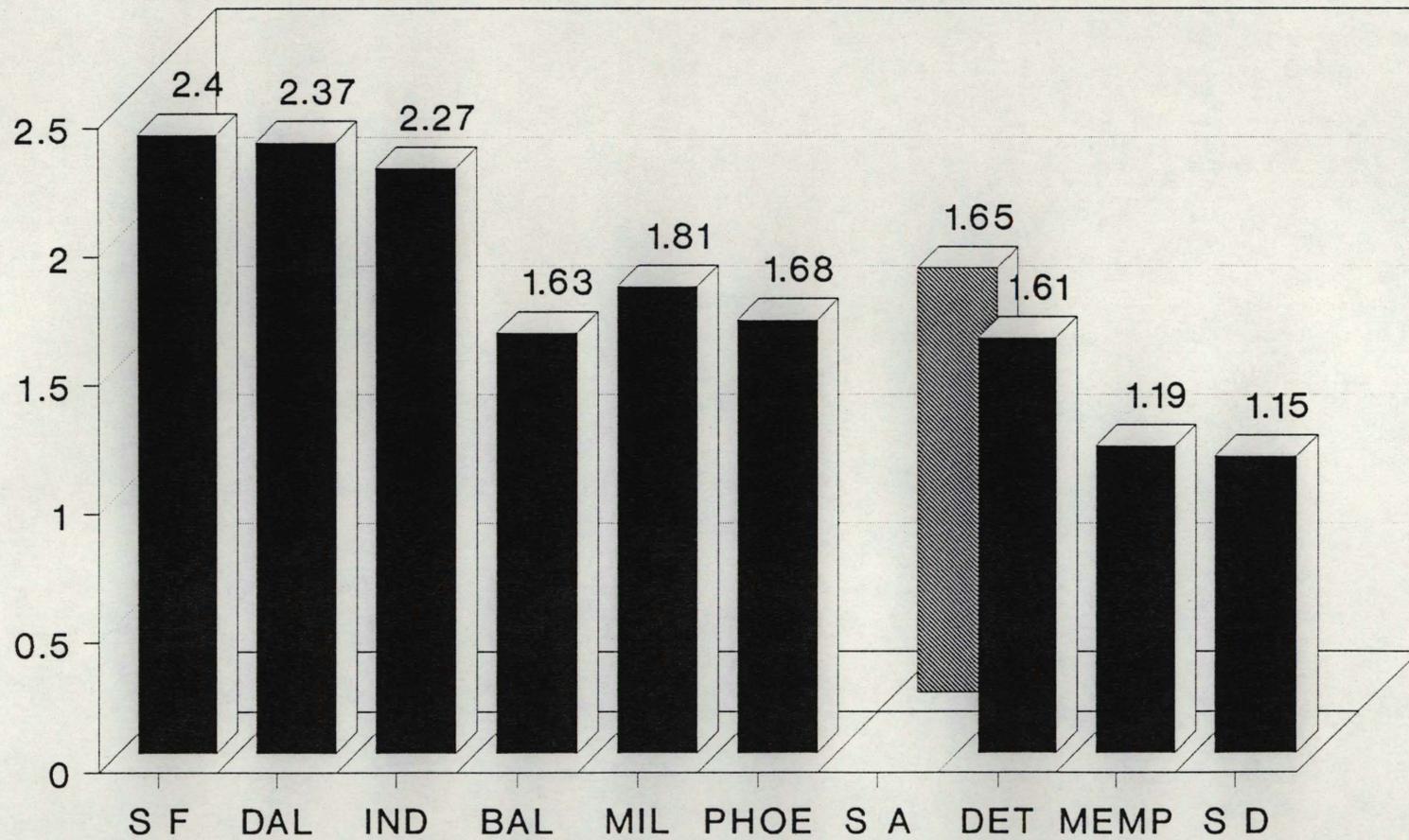
CURRENT PERIODICAL SUBSCRIPTIONS



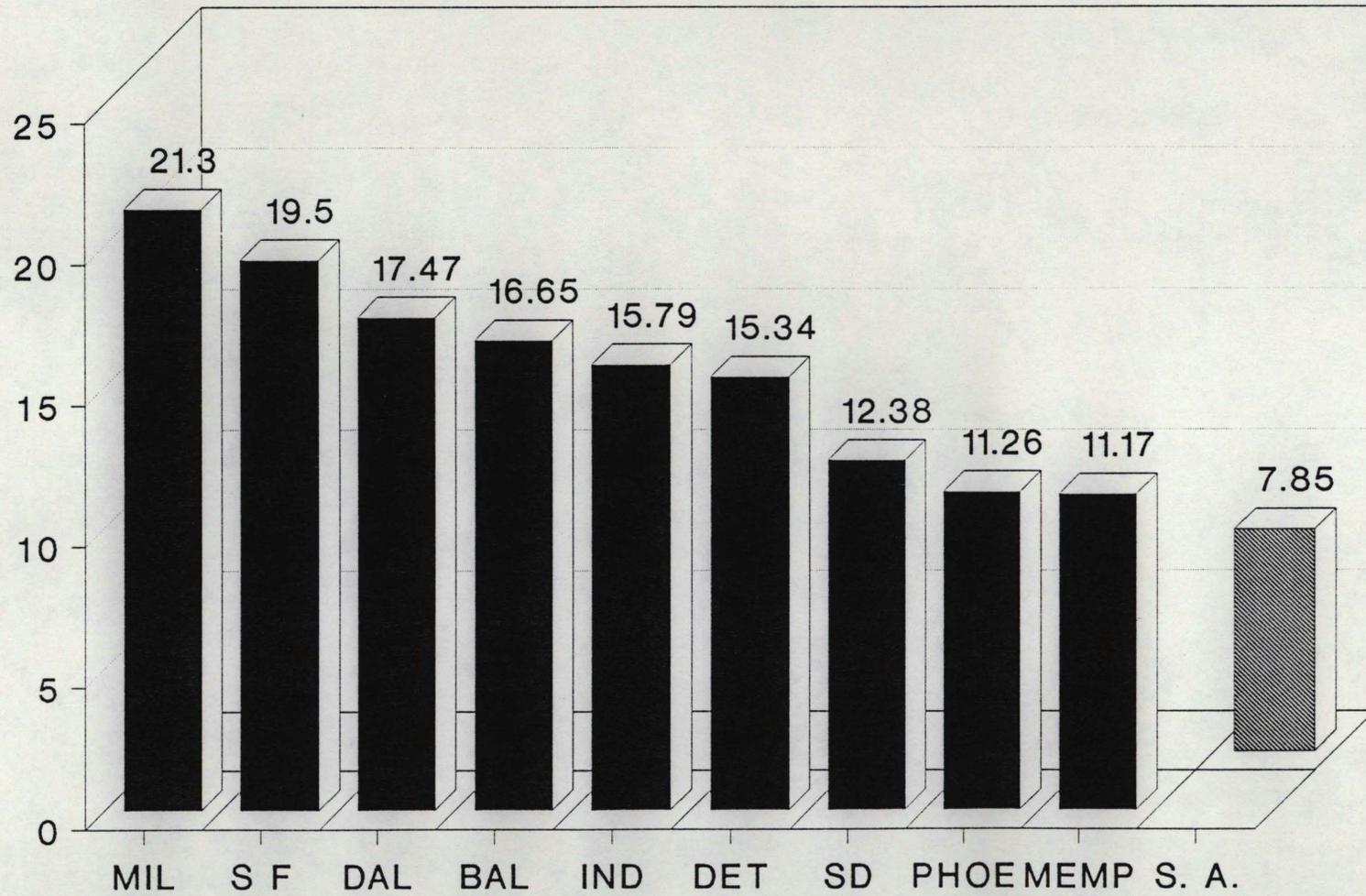
POPULATION PER STAFF MEMBER



MATERIALS BUDGET PER CAPITA



BUDGET PER CAPITA



LEARNING AND LEADERSHIP DEVELOPMENT CENTERS

ILLITERACY IN SAN ANTONIO

<u>COUNCIL</u>	<u>ILLITERATE ADULTS</u>	<u>ILLITERACY RATE</u>	<u>RANKING ORDER</u>
1	21,849	42.90%	2
2	15,827	26.90%	5
3	13,238	24.25%	6
4	20,896	42.11%	3
5	25,662	52.49%	1
6	14,102	31.95%	4
7	13,015	23.80%	7
8	3,557	5.08%	10
9	8,246	13.85%	8
10	3,747	6.13%	9

Fact Sheet

Adult Illiteracy - the extent

The nation: 27,000,000 functionally illiterate
45,000,000 marginally literate

Texas: 2,000,000 functionally illiterate
3,000,000 marginally literate

San Antonio: 152,000 functionally illiterate
69,000 marginally literate

Adult Illiteracy - costs to government

6 billion to child welfare and unemployment - 3/4 of the unemployed are not literate.

6.6 billion to prison maintenance - 60% to 80% of prison inmates are not literate.

85% of the juveniles who come before the courts are functionally illiterate.

Untold amounts are spent for mental health and substance abuse programs.

Adult Literacy - the economic need

3/4 of the workforce for the year 2010 is already in the workforce.

Prior to WWII, unskilled jobs accounted for 80% of employment; today this is less than 20%.

In 1950, 17% of all jobs involved information processing; today 54% of all jobs in this country require information processing (i.e., sorting, categorizing, ordering, reducing, relating and interpreting data).

The average blue-collar worker consults instruction forms, tables, graphs, manuals, directions, printouts, etc. more than an hour and a half each day.

Adult Literacy - current efforts

Combined federal, state, local and private efforts meet 4% of the need.

T H E G O V E R N O R ' S
T A S K F O R C E O N L I T E R A C Y

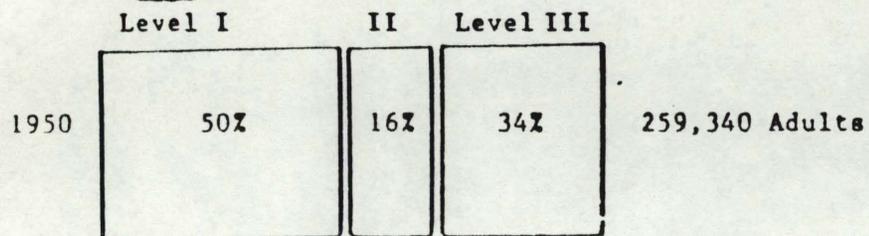
REPORTED THAT ...

- o 18% of adults in Texas have not completed the 8th grade
- o 36% of adults have not completed high school
- o 60% of adults with incomes below poverty level have not finished high school
- o 63% of AFDC payments are made to individuals who have not completed high school
- o 85% of the inmates in Texas prisons have not completed high school
- o 33% of all 9th graders drop out before finishing high school

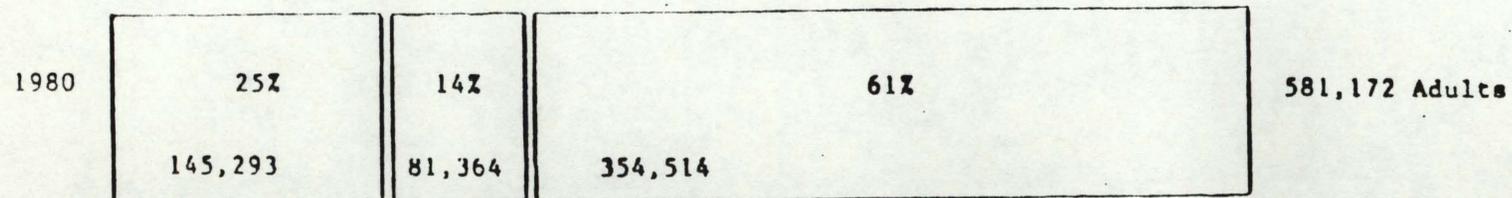
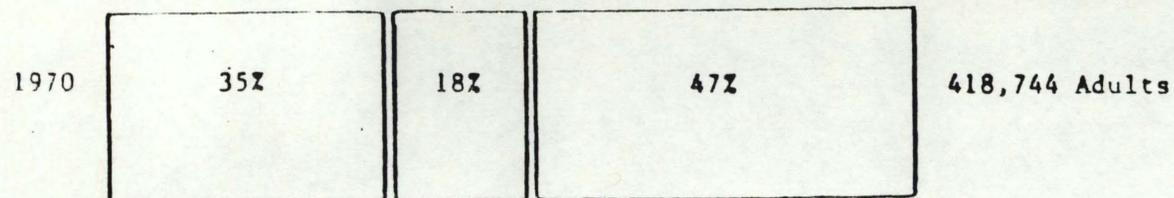
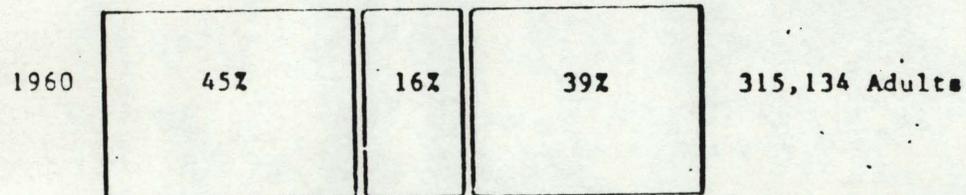
THEY FURTHER REPORTED ...

- o 22% of Black dropouts are unemployed
- o 23% of Anglo dropouts are unemployed
- o 36% of Hispanic dropouts are unemployed
- o 60% of adults below-poverty-level incomes are high school dropouts
- o 63% of Heads of Households on AFDC are high school dropouts
- o 85% of Texas Department of Corrections inmates are high school dropouts

SAN ANTONIO... Adult Population--25 years and older--Years of School Completed According to Census Statistics



Level I = 0 to 8 years of school completed
 Level II = 9 to 11 yrs of sch completed
 Level III = 12 or more yrs of sch completed



COST SCALES FOR LEARNING CENTERS

<u>NUMBER OF LEARNING CENTERS</u>	<u>COST FOR CONSTRUCTION</u>	<u>COST FOR FURNITURE/ FIXTURES</u>	<u>TOTAL COST</u>
1	\$.636	\$.090	\$.726
2	1.272	.180	1.362
3	1.908	.270	2.178
4	2.544	.360	2.904
5	3.180	.450	3.630
6	3.816	.540	4.356
7	4.452	.630	5.082
8	5.088	.720	5.808

* Expressed in millions

SCALE FOR ESTIMATING ANNUAL OPERATIONAL COST

	<u>City Funds</u>	<u>Inkind</u>
1	\$ 75,000	\$ 35,500
2	150,000	71,000
3	225,000	106,500
4	300,000	142,000
5	375,000	177,500
6	450,000	213,000
7	525,000	248,000
8	600,000	284,000

CONSTRUCTION SCHEDULE FOR LEARNING CENTERS

PERIOD	1989	1990	1991	1992	1993	1994	1985
Jan	* 6						
Feb - May	* 5						
Jan - Jun		1					
Jul - Dec		4					
Jan - Jun		2					
Jul - Dec			3				
Jan - Jun			7				
Jul - Dec			5				
Jan - Jun				6			
Jul - Dec				9			
Jan - Jun							
Jul - Dec					*10		
Jan - Dec					* 8		

3/9/89

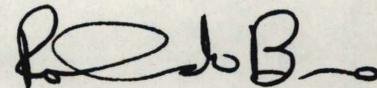
CITY OF SAN ANTONIO
OFFICE OF THE CITY MANAGER
Interdepartment Correspondence Sheet

TO: Mayor and City Council
FROM: J. Rolando Bono, Assistant City Manager
COPIES TO: File
SUBJECT: O & M Costs related to the Library/Literacy Bond Issue

Date: March 8, 1989

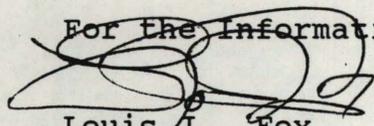
The proposed \$46,461,000 library/literacy bond issue will create mandated program improvements to the operating budget starting in FY90-91. The first attachment shows that the library budget will need to be augmented by \$275,000 in FY90-91. These operating costs will rise as the new main library and the various expanded and new branches come online. In the seventh year of this phased approach, the total operating and maintenance cost attributable to these capital improvements would total \$5,485,080 (FY95-96). Attachment II shows the operating costs for the Learning & Leadership Development Centers. The O&M costs directly attributable to these capital improvements would require \$225,000 in FY90-91 and phase up to \$600,000 in FY92-93.

It is important to note that the O&M costs reflected here are only those which are attributable to the capital improvements funded by the Bond program and therefore do not address the funding of other library enhancements presented by the Library Board of Trustees in the May 1988 Master Plan.



J. Rolando Bono
Assistant City Manager

For the Information of the City Council:



Louis J. Fox,
City Manager

Attachments

O & M COST FOR LIBRARY
Capital Expansion

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>
O & M	\$ 0	\$ 962,500	\$1,437,820	\$1,839,720	\$2,189,370	\$2,710,080
Books	\$ 275,000	\$1,075,000	\$1,675,000	\$1,975,000	\$2,275,000	\$2,775,000
Total	\$ 275,000	\$2,037,500	\$3,112,820	\$3,814,720	\$4,464,370	\$5,485,080

O & M COST FOR LIBRARY
Capital Expansion

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>
Personal Services		\$ 449,000	\$ 841,000	\$1,181,000	\$1,461,000	\$1,815,000
Contractual		\$ 450,240	\$ 520,570	\$ 572,310	\$ 632,380	\$ 704,780
Commodities		\$ 8,460	\$ 16,200	\$ 22,500	\$ 27,540	\$ 34,380
Other		\$ 34,800	\$ 40,050	\$ 43,910	\$ 48,450	\$ 53,900
Capital		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Books	\$ 275,000	\$1,075,000	\$1,675,000	\$1,975,000	\$2,275,000	\$2,775,000
Total	\$ 275,000	\$2,037,500	\$3,112,820	\$3,814,720	\$4,464,370	\$5,485,080

OPERATIONS AND MAINTENANCE01 Personal Services

Additional positions requested over 5 years.
Salary/wages were calculated at Step B for each position (includes insurance, social security, TMRS).

02 Contractual

Sq. footage to be added to each branch library x \$3.89 per sq. ft. for maintenance costs + \$123.00 per employee x additional employees added = total contractual services.

03 Commodities

Noted budget for Commodities (\$126,689) and divided it by present number of employees (351) which equals \$360 cost per employee. For example calculated 23.5 added positions for 91-92 multiplied by 360.00 = \$8,460 added costs in Commodities.

04 Other Expenditures

Noted existing total costs for liability, hazard and fidelity: \$91,386 divided by 302,000 sq. ft. (for Main and branches).

100,000 sq. ft. to Main Library
15,000 additional sq. ft. to 3 branches for 91-92
115,000
x .3026

05 Capital Outlay

\$20,000 budgeted for each fiscal year for replacement of equipment and furniture.

Additional Book Appropriation Per Fiscal Year

1990-91	\$275,000
1991-92	\$600,000
1992-93	\$300,000
1993-94	\$300,000
1994-95	\$400,000

Library Department has determined these monies are required for each fiscal year to continue to keep library book stock current.

Methodology for Estimated Minimum Book Budget Increase

The estimated book budget increase shown below is tied to a minimum number of additional books needed to fill increased square footage of each facility. The book budget increase is cumulative, in that new books are needed each year in order to meet the demand for new materials, updated information, and replacement of lost/damaged books.

<u>YEAR</u>	<u>EXPANSION</u>	<u>BOOK BUDGET</u>
1988-89	none	\$1,725,000
1989-90	none	1,725,000
90-91	none, but buying for Main	\$2,000,000
1991-92	Main - 100,000 sq. ft. \$500,000 Westfall - 3,000 sq. ft. \$100,000 McCreless - 3,000 sq. ft. \$100,000 Carver - 3,000 sq. ft. \$100,000	Total \$2,800,000
1992-93	Bazan - 3,000 sq. ft. \$100,000 Las Palmas - 3,000 sq. ft. \$100,000 Oakwell - 3,000 sq. ft. \$100,000 San Pedro - 8,000 sq. ft. \$300,000	Total \$3,400,000
93-94	Johnston - 3,000 sq. ft. \$100,000 Cortez - 3,000 sq. ft. \$100,000 Landa - 6,000 sq. ft. \$200,000	Total \$3,800,000
94-95	New Northwest- 12,000 sq. ft. (bond money) Collins Garden 3,000 sq. ft. \$100,000 Brookhollow 3,000 sq. ft. \$100,000	Total \$4,000,000
95-96	Cody - 3,000 sq. ft. \$100,000 Pan Am - 3,000 sq. ft. \$100,000 Memorial - 3,000 sq. ft. \$100,000 TO/ES - 3,000 sq. ft. \$100,000 Forest Hills - 3,000 sq. ft. \$100,000	Total \$4,500,000

Methodology for Determining Minimum Staffing
Correlated to Bond Issue

1. The estimations of additional positions needed for Branch Library staffing [30 FTE, 17 PT] were based on the following:
 - a) anticipated increase in patron demand for services due to increased availability of materials, availability of meeting room space for community use, and enhanced [renovated] facilities.
 - b) a "phasing in" of new positions, which directly correspond to the year in which the branch library expansion would be completed (years FY 91-92 through FY 95-96).
2. The estimations of additional positions needed for Main Library staffing [45 FT + 23 PT] were based on the following:
 - a) anticipated increase in patron demand for services in existing subject departments due to increased availability of materials, convenient parking, and better marketing of services.
 - b) need for new positions to manage and staff new departments (identified in pages 14-15 of the Master Plan).
3. The estimates of additional positions needed for support services such as cataloging, book acquisition and processing, and delivery truck driver (estimated to be 12 FTE) were based on the following:
 - a) staff necessary to order, catalog, and process a book/materials budget increase of \$2,875,000 by FY 95-96.

O & M COST FOR
LEARNING & LEADERSHIP
DEVELOPMENT CENTERS

LITERACY CENTERS

Capital Expansion

	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
O & M	\$225,000	\$450,000	\$600,000