

REGULAR MEETING OF THE CITY COUNCIL
OF THE CITY OF SAN ANTONIO, HELD IN
THE COUNCIL CHAMBER, CITY HALL, ON
THURSDAY, SEPTEMBER 15, 1988.

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The meeting was called to order by the Presiding Officer, Mayor Henry Cisneros, with the following members present: BERRIOZABAL, WEBB, DUTMER, WING, MARTINEZ, THOMPSON, VERA, WOLFF, LABATT, HASSLOCHER, CISNEROS. Absent: NONE.

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88-41 The invocation was given by Reverend J. S. Smith, New Light Baptist Church.

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88-41 The members of the City Council and the audience joined in the Pledge of Allegiance to the flag of the United States.

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88-41 VISITORS FROM KENYA, AFRICA

Mayor Cisneros recognized two visitors present in the audience from Kenya, Africa and welcomed both to San Antonio and to City Hall. He noted that both Coun. Hussein Kitur, the Mayor of the City of Eldoret, and Joseph C. Kendagor, the Town Clerk of Eldoret, are in San Antonio to attend the conference of the International Union of Local Administrators (IULA). He further noted that there were many foreign visitors in San Antonio this week because of the IULA conference.

Mayor Cisneros then presented a San Antonio book to both Mayor Kitur and Town Clerk Kendagor, who then reciprocated by presenting the Mayor with a book on Kenya as well as a Coat of Arms from their City.

Mayor Kitur stated that he hopes to establish a sister city relationship with San Antonio and he thanked San Antonio for its hospitality during this conference.

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88-41 HURRICANE BRIEFING

Mayor Cisneros spoke to the background of City of San Antonio contingency plans in preparation for Hurricane Gilbert and he asked San Antonians to open their houses to evacuees from the Valley and the Texas coast. He noted that the City has asked certain independent school districts and the Catholic archdiocese to make certain facilities available to the evacuees. He asked City staff to brief the Council on what is being done in the event that San Antonio is hit hard by the

hurricane; a brief review of Red Cross plans; and how plans are being made to assist others in other areas, if necessary.

District Fire Chief Joe Candelario, supervisor of the Emergency Operations Center, briefly explained the preparations of the Emergency Center, including arranging for shelters, communications, transportation, etc.

Mr. Joe Aceves, Director of Public Works, explained plans to clear streets, to restore transportation and to handle river plans and Olmos Dam gate operations as necessary, noting that emergency crews would be on duty.

Mrs. Dutmer warned that citizens should stay off the streets unless absolutely necessary.

Mr. Labatt spoke of the need to inform and to prepare citizens in low-lying areas for evacuation.

A discussion then took place concerning expected rainfall and other weather-related problems.

Ms. Berriozabal spoke of her concern with drainage along the Martinez Creek and the San Pedro Park area.

A discussion then took place concerning the postponement of the Diez y Seis events for one week.

Mayor Cisneros asked the City Council to give the City Manager their authority to supply equipment to stricken towns and cities where emergency clean up is vital for health and safety.

A representative of the American Red Cross briefly described Red Cross plans and activities in advance of and during the hurricane. He asked citizens to make cash contributions to the Red Cross in order to aid in funding these activities. He noted that some twenty shelters can handle 14,000 evacuees and he spoke of the need for volunteers to work the emergency operations and shelter activities.

Mr. Arthur von Rosenberg, General Manager, City Public Service, stated that his utility has crews and equipment on standby in order to assist here in San Antonio or elsewhere as necessary and he noted that contractors to CPS have been released to do emergency tree trimming as necessary.

Mr. Louis J. Fox, City Manager, stated that he would be at the Emergency Operations Center during the storm.

In response to a question by Mr. Thompson, Chief Candelario discussed how evacuees can be directed to shelters and he noted that WOAI radio will have all emergency warning information.

Mr. George Mandry and Mr. Jerry Grote, representing San Antonio Jaycees, stated that the San Antonio Jaycees will be setting up a Hurricane Relief Fund and he asked the Council to allow them to begin their \$1,000,000 hole-in-one contest two days early on September 24, 1988 so that the proceeds from these extra two days can be applied to the Hurricane Fund. They further stated that donations of blankets, canned goods, etc. may be dropped off in a number of locations or donations sent to the San Antonio Jaycees Relief Fund. (A copy of their proposal is made a part of the papers of this meeting.)

Mrs. Dutmer made a motion to allow the San Antonio Jaycees to additional days for their hole-in-one event to be held next week, the proceeds to add to the Hurricane Relief Fund. Mr. Labatt seconded the motion.

The motion prevailed by the following vote: AYES: Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: Berriozabal, Webb.

In response to a question by Mr. Thompson, Police Chief Bill Gibson spoke to emergency radio messages being handled via WOAI Radio to direct evacuees to shelters and he noted that also negotiations are being held with several facilities on the southside for additional shelter space.

A discussion then took place concerning how to handle the heavy inbound traffic from both the deep South Texas Rio Grande Valley area and from Corpus Christi.

Mr. Hasslocher described the heavy traffic already coming in from the Corpus Christi area.

The Director of Public Health, Dr. Fernando Guerra, then spoke to public health matters and plans to maintain public health in San Antonio and South Texas throughout the hurricane period.

88-41 PUBLIC HEARING & CONSIDERATION OF ORDINANCE REPROGRAMMING CDBG FUNDS

Mayor Cisneros declared the Public Hearing to be open.

No citizens appeared to speak.

Mayor Cisneros declared the Public Hearing to be closed.

The Clerk read the following proposed Ordinance:

AN ORDINANCE 67,898

AUTHORIZING THE REPROGRAMMING OF THE REMAINING DISTRICT 4 CDBG CONTINGENCY FUNDS IN THE AMOUNT OF

\$290,000; AND APPROPRIATING \$282,000 IN CDBG FUNDS TO CREATE THE KEOPKE STREET PROJECT; APPROPRIATING THE REMAINING \$8,000 IN CDBG FUNDS TO CREATE THE ZARZAMORA AT PETERSON INTERSECTION RECONSTRUCTION PROJECT; AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE INTERDEPARTMENTAL CDBG CONTRACTS FOR THE IMPLEMENTATION OF THESE TWO PROJECTS.

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Mr. Wing made a motion to approve the proposed Ordinance. Mrs. Dutmer seconded the motion.

After consideration, the motion, carrying with it passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Thompson, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: Martinez, Vera.

88-41 CONSENT AGENDA

Mr. Hasslocher made a motion to approve Agenda Items 7- - 9, constituting the Consent Agenda, with Item 7 to be pulled for individual consideration. Mrs. Dutmer seconded the motion.

After consideration, the motion, carrying with it the passage of the following Ordinances, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

AN ORDINANCE 67,899

APPROVING AN AMENDMENT TO THE EXISTING FACILITIES USE AGREEMENT WITH SAN ANTONIO SPORTSPLEX, INCORPORATED SO AS TO EXTEND THE DEADLINE DATE FOR SOFTBALL FACILITIES CONSTRUCTION COMPLETION BY SPORTSPLEX, INCORPORATED TO FEBRUARY 28, 1989, FROM THE CURRENT DATE OF AUGUST 31, 1988 AND AUTHORIZING THE CITY MANAGER OR AN ASSISTANT CITY MANAGER TO EXECUTE AN AMENDMENT IN CONNECTION THEREWITH.

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AN ORDINANCE 67,900

AUTHORIZING THE EXECUTION OF A CONTRACT WITH THE TEXAS DEPARTMENT OF HEALTH THAT PROVIDES STATE AID TO THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT; ESTABLISHING A FUND; ADOPTING A BUDGET; AUTHORIZING PERSONNEL POSITIONS; AND AUTHORIZING A CONTRIBUTION

52,500.00 FROM THE CITY GENERAL FUND.

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88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,901

ACCEPTING THE LOW, QUALIFIED BID OF V.K. KNOWLTON PAVING CONTRACTOR, INC. IN THE AMOUNT OF \$298,054.47 IN CONNECTION WITH THE NORTH SAN IGNACIO FROM WEST COMMERCE TO DARTMOUTH RECONSTRUCTION PROJECT; APPROVING A MISCELLANEOUS CONSTRUCTION CONTINGENCY IN THE AMOUNT OF \$29,805.45; AUTHORIZING \$7,107.59 FOR ENGINEERING FEES; APPROVING A CONTRACT; AND PROVIDING FOR PAYMENT.

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Mr. Hasslocher made a motion to approve the proposed Ordinance. Mr. Thompson seconded the motion.

In response to a question by Mr. Labatt, Mr. Joe Aceves, Director of Public Works, briefly explained details of the project.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Hasslocher, Cisneros; NAYS: None; ABSENT: Labatt.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,902

ACCEPTING THE HIGH BIDS RECEIVED IN CONNECTION WITH CITY FUNDS AVAILABLE FOR DEPOSIT IN INTEREST-BEARING CERTIFICATES OF DEPOSIT.

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Mr. Hasslocher made a motion to approve the proposed Ordinance. Mrs. Dutmer seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Thompson, Hasslocher, Cisneros; NAYS: None; DISQUALIFIED: Labatt; ABSENT: Martinez, Vera, Wolff.

September 15, 1988

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88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,903

AUTHORIZING PAYMENT OF REFUNDS TO PERSONS MAKING OVERPAYMENTS OR DOUBLEPAYMENTS ON 32 TAX ACCOUNTS.

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Mrs. Dutmer made a motion to approve the proposed Ordinance. Mr. Hasslocher seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Thompson, Hasslocher, Cisneros; NAYS: None; ABSENT: Martinez, Vera, Wolff, Labatt.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,904

CLOSING CERTAIN STREETS FROM 6:00 A.M. ON SATURDAY, SEPTEMBER 24, 1988, UNTIL 3:00 A.M. ON MONDAY, SEPTEMBER 26, 1988, AND CLOSING ONE STREET LANE FROM 9:00 A.M. ON FRIDAY, SEPTEMBER 23, 1988, UNTIL 6:00 A.M. ON SATURDAY, SEPTEMBER 24, 1988, IN CONNECTION WITH THE JAZZ'SALIVE FESTIVAL TO BE HELD BY THE PARKS DEPARTMENT IN TRAVIS PARK.

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Mr. Hasslocher made a motion to approve the proposed Ordinance. Ms. Berriozabal seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Thompson, Vera, Hasslocher, Cisneros; NAYS: None; ABSENT: Martinez, Wolff, Labatt.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,905

APPROVING A REQUEST SUBMITTED BY THE CENTER FOR HEALTH POLICY DEVELOPMENT FOR CITY CO-SPONSORSHIP WITH GENERAL FUNDS OF "A SU SALUD" HEALTH FAIR TO BE HELD ON SEPTEMBER 24, 1988; AND AUTHORIZING CLOSURE

OF CERTAIN STREETS FOR THE EVENT.

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Mrs. Dutmer made a motion to approve the proposed Ordinance. Ms. Berriozabal seconded the motion.

Ms. Helen Ayala spoke of the prevalence of diabetes among Texans, two-thirds of whom are Mexican-Americans and she briefly explained details for the campaign for the Health Fair.

Several City Councilmembers expressed appreciation to Ms. Ayala for her civic involvement.

Metropolitan Health Director, Dr. Fernando Guerra, then explained the medical aspects of diabetes.

Mr. Linda Lopez, Coordinator of the Health Fair, thanked the Council for its assistance in this matter.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Dutmer, Wing, Martinez, Thompson, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: Webb, Vera.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,906

AUTHORIZING THE EXPENDITURE OF \$4,000.00 FROM THE DISTRICT 2 IMPROVEMENT AND DISCRETIONARY ACCOUNT TO PROJECT D.A.R.E. TO ASSIST IN ITS PROGRAM CONCERNING SUBSTANCE ABUSE.

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Mrs. Dutmer made a motion to approve the proposed Ordinance. Mr. Wing seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: Vera.

ZONING CASES

16. CASE Z88125 - to rezone a 0.50 acre tract of land out of NCB 16587, from Temporary "R-1" One Family Residence District to "B-3R" Restrictive Business District, and a 3.68 acre tract of land out of NCB

16587, from "B-3" Business District to "I-1" Light Industry District, 16422 Nacogdoches Road, located on the southeast side of Nacogdoches Road, being 1342.2' southwest of the cutback between FM 1604 Expressway and Nacogdoches Road, having 104.3' on Nacogdoches Road with a depth of 208.8' (0.50 acre tract), having a width of 230.2' and a depth of 698.10' (3.68 acre tract).

The Zoning Commission has recommended that this request of change of zone be denied by the City Council.

Mr. Andy Guerrero, Planner III, noted that City staff still is opposed to this rezoning request because there are no other I-1 zonings in the immediate area. He then briefly explained the City staff position and spoke to the non-conforming uses allowed on the property already.

Mr. Hasslocher stated that he feels the request is acceptable.

Mr. Hasslocher made a motion to approve the proposed rezoning request provided that driveways and off-street parking are provided and submitted for approval by the Traffic Engineering Division. Mr. Webb seconded the motion.

After consideration, the motion, carrying with it the passage of the following Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: Vera.

AN ORDINANCE 67,907

AMENDING CHAPTER 35 OF THE CITY CODE THAT CONSTITUTES THE COMPREHENSIVE ZONING ORDINANCE OF THE CITY OF SAN ANTONIO BY CHANGING THE CLASSIFICATION AND REZONING OF CERTAIN PROPERTY DESCRIBED HEREIN AS A 0.50 ACRE TRACT OF LAND OUT OF NCB 16587 FROM TEMPORARY "R-1" ONE-FAMILY RESIDENCE DISTRICT TO "B-3R" RESTRICTIVE BUSINESS DISTRICT AND A 3.68 ACRE TRACT OF LAND OUT OF NCB 16587, FROM "B-3" BUSINESS DISTRICT TO "I-1" LIGHT INDUSTRY DISTRICT, 16422 NACOGDOCHES ROAD, PROVIDED THAT DRIVEWAYS AND OFF-STREET PARKING ARE PROVIDED AND SUBMITTED FOR APPROVAL BY THE TRAFFIC ENGINEERING DIVISION.

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88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,908

REGULATING THE RATES FOR ELECTRIC AND GAS SERVICE THROUGH THE SAN ANTONIO ELECTRIC AND GAS SYSTEMS

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Mr. Hasslocher made a motion to approve the proposed Ordinance. Mr. Thompson seconded the motion.

Mr. Arthur von Rosenberg, General Manager, City Public Service, addressed the request for a 4.9% rate increase and the reasons for that request.

Mr. Roger Ibarra, Supervisor of Public Utilities, made a staff presentation on the request (a copy of which is made a part of the papers of this meeting). Mr. Ibarra then addressed the need for the funds, including the fact that South Texas Nuclear Project now is coming on line and generating electricity. He noted that City Public Service is planning two bond issues for next year and that these funds being approved today are needed to pay the debt service requirements for those bonds. He then spoke in favor of the rate hike request by CPS.

In response to a question by Mr. Labatt, Mr. von Rosenberg spoke to the plans for the coal-generated power plants soon to be under construction, and the last minute request for a hearing filed by State Representative Ciro Rodriguez. Mr. von Rosenberg noted that City Public Service, as a result of the last minute filing, has altered its request in order to delay the second coal-fired unit, and Representative Rodriguez has agreed in turn to remove his objections to the first plant. He noted that questions being raised are environmental in nature.

In response to another question by Mr. Labatt, Mr. von Rosenberg spoke to the status of burning garbage for CPS power and he noted that a committee has been named to study this but no recommendations have yet been forthcoming. He noted that a garbage-burning CPS plant has been placed into CPS plans for the years 1994 and 1995.

Ms. Jamie Axtell, Assistant General Manager, City Public Service for Planning and Development, explained plans for the coal-fired plant and spoke to a recent report on coal-fired powered generation.

In response to a question by Mrs. Dutmer, Mr. von Rosenberg contrasted the cost of nuclear fuel to other fuels and the savings resulting to customers.

Mrs. Dutmer voiced her concern that local CPS rates are not dropping much even though STNP has now begun generating power.

In response to a question by Mr. Thompson, Mr. von Rosenberg noted that the next CPS rate increase request will be about 4% and he projected that it would be made next summer.

In response to a question by Ms. Berriozabal, Mr. von Rosenberg and Mr. Howard Freeman, Comptroller of City Public Service, noted that the

STNP construction costs are now \$5.58 billion dollars after the lawsuit settlement is factored in. They noted that the full construction costs for the STNP would be \$5.98 billion if that settlement were not factored in.

A discussion then took place concerning requests for final construction estimates from Houston Lighting and Power, the managing general partner of STNP.

In response to a question by Ms. Berriozabal, Mr. von Rosenberg noted that CPS probably would not need this current rate increase if the South Texas Nuclear Project did not need the additional funds.

Ms. Berriozabal noted that the City needs funds from CPS rate increases in order to balance the City budget and this in turn causes her a dilemma at this point.

In response to a question by Mr. Wolff, Mr. von Rosenberg compared the City Public Service to other Texas utilities after this rate increase is computed and he stated that it would indicate San Antonio is still the lowest or the second lowest in the state depending on whether the charges are being made for winter service or summer service.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Cisneros; NAYS: None; ABSENT: Hasslocher.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,909

LEVYING AN AD VALOREM TAX FOR THE SUPPORT OF THE CITY GOVERNMENT OF THE CITY OF SAN ANTONIO, FIXING THE RATE OF \$.24902 PER \$100.00 OF VALUATION, SAID TAXES BEING LEVIED FOR THE TAX YEAR BEGINNING JANUARY 1, 1988 AND ENDING DECEMBER 31, 1988.

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Mr. Wing made a motion to approve the proposed Ordinance. Mrs. Dutmer seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Cisneros; NAYS: None; ABSENT: Hasslocher.

September 15, 1988
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Clerk read the following Ordinance:

AN ORDINANCE 67,910

LEVYING AN AD VALOREM TAX TO PAY THE PRINCIPAL AND INTEREST ON THE FUNDED DEBT OF THE CITY AND TO CREATE A SINKING FUND THEREFOR; FIXING THE RATE OF \$0.19160 PER \$100.00 OF VALUATION; SAID TAXES BEING LEVIED FOR THE TAX YEAR BEGINNING JANUARY 1, 1988 AND ENDING DECEMBER 31, 1988.

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Mr. Wing made a motion to approve the proposed Ordinance. Mr. Labatt seconded the motion.

Mr. Karl Wurz, citizen, stated that he feels the City tax rate should be held at its present level of .41 cents per \$100 valuation and he feels the budget could be cut deeper than it has been.

In response to a question by Mrs. Dutmer, Dr. Ken Daly, Director of Budget and Research, noted that the tax rate for debt funding is calculated to fund the current debt and does not address future bonded indebtedness. He noted further that San Antonio has no more bonding capacity without effecting a tax increase and he noted that more certificates of obligation could still be funded by using part of the \$30 million dollar fund balance of the City.

Mrs. Dutmer blamed higher taxes for costing many San Antonio citizens their homes.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 Agenda Item 5C was temporarily bypassed for consideration later in the meeting.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,911

AMENDING THE CITY CODE CHAPTERS 2, 5, 13, 18, AND 26 FOR CERTAIN LICENSE FEES AND ESTABLISHING NEW SERVICE FEES FOR VARIOUS ACTIVITIES IN THE HEALTH DEPARTMENT.

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Mr. Wing made a motion to approve the proposed Ordinance. Mr. Thompson seconded the motion.

Mrs. Dutmer stated that she is concerned that raising fees is much like raising taxes and she spoke of the impact that additional fees have on San Antonio businesses. She further stated that this is the last time she will be voting for a fee increase.

In response to a question by Mr. Hasslocher, Dr. Ken Daly, Director of Budget and Research, stated that fees for food service operations have not been increased except for re-inspection fees.

Ms. Berriozabal urged the City adopt good recordkeeping on its cash flow from these new fees.

Dr. Daly stated that he has effected plans to do so.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,912

AMENDING THE CITY CHARTER, CHAPTERS 7 AND 22,
REVISING CERTAIN PERMIT AND SERVICE FEES FOR VARIOUS
CITY FACILITIES IN THE PARKS AND RECREATION
DEPARTMENT.

* * * *

Mr. Hasslocher made a motion to approve the proposed Ordinance. Mr. Thompson seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,913

AMENDING THE CITY CODE CHAPTER 2 FOR FEE ADJUSTMENTS
FOR SERVICES PERFORMED IN CONNECTION WITH DOCUMENT
CERTIFICATION, RECORDS RESEARCH AND TAPE DUPLICATION

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Mrs. Dutmer made a motion to approve the proposed Ordinance. Mr. Hasslocher seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,914

AUTHORIZING THE ESTABLISHMENT OF A USER FEE FOR THE RACQUET BALL COURT AT THE BARBARA JORDAN CENTER.

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Mrs. Dutmer made a motion to approve the proposed Ordinance. Mr. Hasslocher seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,915

REVISING CERTAIN FEES AND PERMITS ADMINISTERED BY THE PUBLIC WORKS DEPARTMENT. (AMENDS CHAPTERS 2-FEE FOR STANDARD SIZE MAPS; 6-VACATE AND/OR REPAIR OR DEMOLISH STRUCTURES; AND 14-FEE OF THE CITY CODE)

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Mr. Hasslocher made a motion to approve the proposed Ordinance. Mr. Thompson seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,916

ESTABLISHING CERTAIN NEW FEES AND REVISING SOLID WASTE COLLECTION AND DISPOSAL SERVICE CHARGES FOR ALL CUSTOMER CLASSIFICATIONS AND AMENDING PREVIOUS LANGUAGE TO ACCOMPLISH SAME. (GARBAGE FEES, DISPOSAL FEES)

* * * *

Mr. Thompson made a motion to approve the proposed Ordinance. Mr. Hasslocher seconded the motion.

Mr. Labatt voiced his concern with the escalating fees for garbage pickup and noted that he would be voting against this ordinance as it currently stands.

Mrs. Dutmer noted that she also has problems with sewer rates.

Mr. Webb stated that he feels the garbage fee is very regressive, and he urged that it be held at its present level.

In response to a question by Mr. Hasslocher, Mr. Frank Kiolbassa, Director of Environmental Management, noted that 40% of his budget is raised from this fee.

After consideration, the motion failed by the following vote: AYES: Wing, Thompson, Wolff, Cisneros; NAYS: Berriozabal, Webb, Dutmer, Vera, Labatt, Hasslocher; ABSENT: Martinez.

In response to a question by Mayor Cisneros, Dr. Ken Daly, Director of Budget and Research, noted that the garbage fee represents some \$24.5 million dollars in annual revenues to the City.

Mrs. Dutmer made a motion to reconsider Agenda Item 5I. Mr. Hasslocher seconded the motion.

Mrs. Dutmer stated that she wants the record to reflect that her original no vote on this item should be considered a warning to the City about any future increases and she stated that, in her opinion, the City needs to stop raising such fees each year.

The motion to reconsider was approved by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Hasslocher, Cisneros; NAYS: Labatt; ABSENT: None.

Mrs. Dutmer then made a motion to approve the proposed Ordinance. Mr. Thompson seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Hasslocher, Cisneros; NAYS: Webb, Labatt; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,917

REVISING THE CHARGES FOR COPIES OF AERIAL PHOTOGRAPHS.

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Mr. Labatt made a motion to approve the proposed Ordinance. Mr. Thompson seconded the motion.

Ms. Berriozabal stated that she feels that property taxes are the fairest way to handle revenues for City services, not necessarily by raising fees instead of taxes.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,918

ESTABLISHING REVISED SANITARY SEWER SERVICE CHARGES FOR ALL CUSTOMER CLASSIFICATIONS AND AMENDING PREVIOUS ORDINANCE LANGUAGE TO ACCOMPLISH SAME.

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Mrs. Dutmer stated that she feels this fee should go for sewer maintenance, not for other City uses.

Mr. Thompson made a motion to approve the proposed Ordinance. Mr. Wing seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,919

ESTABLISHING FEES AND LICENSES ADMINISTERED BY THE
PUBLIC UTILITIES DEPARTMENT. (AMENDS CITY CODE,
CHAPTER 33 - VEHICLES FOR HIRE)

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Mr. Hasslocher made a motion to approve the proposed Ordinance.
Mr. Thompson seconded the motion.

After consideration, the motion, carrying with it the passage of
the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb,
Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher,
Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,920

AMENDING SECTION 3-42 OF CHAPTER 3 OF THE CODE OF
ORDINANCES TO REVISE PUBLIC PARKING RATES AT THE SAN
ANTONIO INTERNATIONAL AIRPORT. (AVIATION FEES)

* * * *

Mr. Hasslocher made a motion to approve the proposed Ordinance.
Mr. Thompson seconded the motion.

After consideration, the motion, carrying with it the passage of
the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb,
Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher,
Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,921

AMENDING CITY CODE CHAPTER 11 SO AS TO REVISE
CERTAIN FEES AND ESTABLISH NEW FEES FOR VARIOUS
ACTIVITIES IN THE FIRE DEPARTMENT. (SPRINKLE SYSTEM
PERMIT, FIRE ALARM SYSTEM PERMIT, FLOAT AND FOOD
BOOTH, BONFIRE PERMIT)

* * * *

Mr. Hasslocher made a motion to approve the proposed Ordinance.
Mr. Thompson seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,922

AMENDING CITY CODE CHAPTER 19 SO AS TO REVISE FEES ADMINISTERED BY THE POLICE DEPARTMENT. (STORAGE FEE FOR IMPOUNDED VEHICLES)

* * * *

Mr. Thompson made a motion to approve the proposed Ordinance.
Mr. Wing seconded the motion.

After consideration, the motion, carrying with it the passage of the Ordinance, prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41 The Clerk read the following Ordinance:

AN ORDINANCE 67,923

ADOPTING THE ANNUAL CAPITAL AND OPERATING BUDGETS FOR THE CITY OF SAN ANTONIO FOR FISCAL YEAR 1988-89, BEGINNING OCTOBER 1, 1988 AND ENDING SEPTEMBER 30, 1989, APPROPRIATING FUNDS IN ACCORDANCE WITH SAID BUDGET, FIXING THE AUTHORIZED NUMBER OF EMPLOYEES IN EACH FUND, APPROVING AND AUTHORIZING CONTRACTS WITH OUTSIDE AGENCIES, SETTING THE 1988-89 HOLIDAY SCHEDULE FOR CITY EMPLOYEES, AND APPROVING THE 1988-89 CAPITAL IMPROVEMENTS PROGRAM FOR THE CITY OF SAN ANTONIO.

* * * *

Mr. Hasslocher made a motion to approve the proposed Ordinance.
Mr. Thompson seconded the motion.

Ms. Berriozabal offered an amendment to include in the budget \$37,000 for Teen Parent Connection; \$50,000 for YWCA Teen Volunteer Program; and \$63,000 for the Fire Department's Swift Water Rescue Program,

a total of \$150,000, the funding for which will come from sales tax receipts for the current fiscal year which exceed by \$150,000 the amount anticipated in this year's budget. Mr. Martinez seconded the motion.

Dr. Ken Daly, Director of Budget and Research, addressed the reestimate of sales tax revenues and noted that they are some \$177,000 above the estimated amount.

Mr. Louis J. Fox, City Manager, warned that overtime costs from the Hurricane will drastically impact the City budget. He noted that the next fiscal year already will begin some \$9.6 million dollars in the hole because of spending this year out of the year-end balance.

Mr. Wing stated that he would like to utilize the remaining funds and excess receipts coming into the Convention and Visitors Bureau to be expended to fund the N.W. side fire district matter. A discussion was held on how such an amendment could be handled.

Mr. Fox explained the impact of the proposed amendments on the prepared budget.

Dr. Daly stated that if revenues fall short the staff will have to make this up with cuts sometime during the fiscal year to come.

Mr. Webb offered an amendment that the 2.4% cuts in day care funding be restored, the funds to come from surplus sales tax receipts. Ms. Berriozabal seconded the motion.

Mrs. Vera stated that she cannot support more spending and she feels the City Council is already on the edge and cannot support any further amendments or additional spending.

Mr. Labatt, Mrs. Dutmer, and Mr. Wolff all spoke against the amendments for the same reason.

Ms. Berriozabal stated that she is concerned that no funds are available for some very needed social services in a budget that totals \$284 million dollars.

Mr. Martinez spoke in support of Amendment No. 1 stating that he feels the procedure in adding new programs to the budget is flawed.

Mayor Cisneros stated that he could support Amendment No. 1 except for any funding that might be applied to the Swift Water Rescue Program at this time.

Mrs. Dutmer stated that she feels the Swift Water Rescue Training is necessary for the San Antonio Fire Department and she also feels that Job Lead also should be funded. She stated that in her opinion, if necessary, she would give Job Lead half of her discretionary funds for the coming fiscal year.

Mr. Cisneros stated that he would be willing to do the same from his own fund if necessary.

Amendment No. 2 failed to carry by the following vote: AYES: Berriozabal, Webb, Thompson; NAYS: Dutmer, Wing, Vera, Wolff, Labatt, Hasslocher, Cisneros; ABSTAIN: Martinez; ABSENT: None.

Amendment No. 1 failed to carry by the following vote: AYES: Berriozabal, Webb, Dutmer, Martinez; NAYS: Wing, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; ABSENT: None.

Mr. Wing offered an amendment to transfer additional funds from the hotel/motel tax to be used to create the Northwest Fire District. Mrs. Dutmer seconded the motion.

The amendment was approved by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Hasslocher, Cisneros; NAYS: Labatt; ABSENT: None.

Mr. Martinez offered an amendment to approve the transfer for operations of the Emergency Assistance Program from St. Timothy's Church to the Westside Parish Coalition. Mr. Thompson seconded the motion.

The amendment prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Hasslocher, Cisneros; NAYS: Labatt; ABSENT: None.

Ms. Berriozabal offered an amendment to fund the Teen Parent Connection in the amount of \$37,000 and the YWCA Teen Volunteer Program in the amount of \$50,000 for a total of \$87,000. Mr. Martinez seconded the motion.

The amendment prevailed by the following vote: AYES: Berriozabal, Webb, Martinez, Thompson, Wolff, Cisneros; NAYS: Dutmer, Vera, Labatt, Hasslocher; ABSENT: Wing.

Mr. Webb offered an amendment to fund Project Stay for \$28,000 from additional sales tax revenues. Ms. Berriozabal seconded the motion.

The amendment failed to carry by the following vote: AYES: Berriozabal, Webb; NAYS: Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; ABSENT: Dutmer, Wing, Martinez.

The main motion, as amended prevailed by the following vote: AYES: Berriozabal, Webb, Dutmer, Wing, Martinez, Thompson, Vera, Wolff, Labatt, Hasslocher, Cisneros; NAYS: None; ABSENT: None.

88-41

EXECUTIVE SESSION

Mayor Cisneros read a brief statement concerning an upcoming

September 15, 1988
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Executive Session for the purpose of discussion with the City Attorney and staff concerning the status of the police contract; and discussion with the City Attorney and the City Manager concerning the City Manager's employment contract. The Council then recessed into Executive Session at 4:50 P.M. reconvening into regular session at 8:44 P.M.

There were no citizens to be heard.

There being no further business to come before the City Council the meeting was adjourned at 8:45 P.M.

A P P R O V E D

Henry Cisneros

M A Y O R

ATTEST: *Norma J. Rodriguez*
C I T Y C L E R K