

**AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR THE SODIUM REDUCTION IN COMMUNITIES GRANT IN AN AMOUNT UP TO \$240,982.00 TO SUPPORT THE CHRONIC DISEASE PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT IN IMPLEMENTING COMMUNITY-WIDE EFFORTS TO REDUCE SODIUM INTAKE FOR THE PERIOD BEGINNING SEPTEMBER 30, 2014 THROUGH SEPTEMBER 29, 2015.**

\* \* \* \* \*

**WHEREAS**, approximately 90% of Americans consume too much sodium, increasing their risk of having high blood pressure; and

**WHEREAS**, because nearly 400,000 deaths each year are attributed to high blood pressure, decreasing sodium intake could prevent thousands of deaths annually; and

**WHEREAS**, because the majority of sodium that people consume is already present in foods before purchase or preparation, reducing sodium intake may require increased availability and accessibility of lower sodium items; and

**WHEREAS**, the grant expects to achieve at least two of the following short-term outcomes by the end of the project period: (1) the increased availability of lower sodium food products (i.e., presence of lower sodium foods in the environment); (2) increased accessibility of lower sodium food products (i.e., presence of lower sodium foods available in a form, location, price and time that facilitates their consumption); and (3) increased purchase/selection of low sodium food products; and

**WHEREAS**, the San Antonio Metropolitan Health District is requesting authorization to accept funds in an amount up to \$240,982.00 to continue to support the identification and refinement of effective strategies in implementing community-wide efforts to reduce sodium intake; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or his designee is hereby authorized to accept grant funds in an amount up to \$240,982.00 from the Centers for Disease Control and Prevention (CDC) to support the Chronic Disease Program of the San Antonio Metropolitan Health District in implementing community-wide efforts to reduce sodium intake for the period beginning September 30, 2014 through September 29, 2015.

**SECTION 2.** The City Manager or her designee or the Director of Metro Health or his designee is further authorized to initiate, negotiate and execute any and all necessary documents and grant contracts to effectuate the acceptance of funds for the above referenced grant, and to execute any

contract amendments pertaining to this grant in the following circumstances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the amount initially awarded under this ordinance; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state or federal regulations mandated by the funding agency.

**SECTION 3.** Upon approval of the ordinance, a new fund and Internal Order will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and a sum not to exceed \$240,982.00 will be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

**SECTION 4.** A proposed personnel complement of four positions which is detailed and incorporated within **Attachment I** is hereby approved. Should funding be awarded the personnel complement is approved.

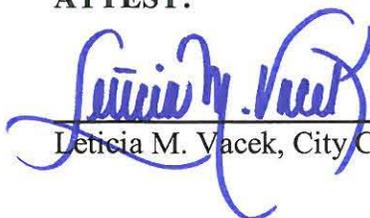
**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 18<sup>th</sup> day of September, 2014.

  
M A Y O R  
Ivy R. Taylor

**ATTEST:**

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
for Robert F. Greenblum, City Attorney

<b>Agenda Item:</b>	14 ( in consent vote: 5, 7, 8, 9, 10, 11, 12, 13, 14, 16, 17, 18, 19, 21, 22, 23, 24 )
<b>Date:</b>	09/18/2014
<b>Time:</b>	10:37:52 AM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	An Ordinance authorizing the acceptance of funds from the Centers for Disease Control and Prevention for the Sodium Reduction in Communities grant in an amount up to \$240,982.00 to support the Chronic Disease Program of the San Antonio Metropolitan Health District in implementing community-wide efforts to reduce sodium intake for the period beginning September 30, 2014 through September 29, 2015. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Diego Bernal	District 1		x				
Keith Toney	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Mari Aguirre-Rodriguez	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	

# Attachment I

Sodium Reduction in Communities  
 Fund CDC-FRA-DP13-1301  
 Functional Area xxxxx  
 Cost center is 3606610005  
 Grant Timeframe: September 30, 2014- September 29, 2015

<u>ESTIMATED REVENUES</u>	GL	<u>Original Budget</u>
Revenue	4501000	240,982
<b>Total Estimated Revenues</b>		<b>240,982</b>

**APPROPRIATIONS**

**Title: Sodium Reduction in Communities**

Cost Center 3606610001  
 Internal Order 136000000636

**ORIGINAL BUDGET**

1	Regular Salaries & Wages	5101010	120,271
1	Language Skill Pay	5101050	0
2	FICA & Medicare	5103005	9,358
2	Life Insurance	5103010	102
1	Personal Leave Buy Back Pay	5103035	171
1	Transportation Allowance (Parking)	5103056	1,620
2	Flexible Benefits Contribution	5104030	22,704
2	Retirement Benefits - TMRS	5105010	13,158
7	Education - Classes / Registrations	5201025	1,560
6	Fees to Professional Contractors	5201040	0
	Contractual Services	5202020	0
	Other Contractual Services	5202025	0
7	Advertising & Publications	5203040	1,940
7	Binding & Reproduction (Printing)	5203060	5,000
3	Transportation Fees - Local Mileage	5203090	4,068
	Maintenance Auto	5204090	0
7	Mail and Parcel Post	5205010	0
3	Travel - Official	5207010	8,032
	Maint & Rep Building	5301010	0
5	Office Supplies	5302010	4,500
	Chemical Medical	5304040	0
	Tools & Apparatus	5304050	0
7	Computer Software	5304075	0
7	Other Commodities	5304080	3,004
	Phone and Fax	5403010	0
7	Cell Phones	5403040	0
8	Indirect Costs	5406530	45,495
7	Cap <5000 Computer Equip	5501000	0
	Mach & Equip-Other	5501055	0
5	Furniture & Fixtures	5501065	0
	<b>Total Estimated Expenses</b>		<b>240,982</b>

COSA Budget		
1	Personnel	\$ 122,061
2	Fringe Benefits	\$ 45,322
3	Travel	\$ 12,100
4	Equipment	
5	Supplies	\$ 4,500
6	Contractual	\$ -
7	Other	\$ 11,504
	Direct	\$ 195,487
8	Indirect	\$ 45,495
	<b>Total</b>	<b>\$ 240,982</b>

<u>Job Title</u>	<u>PERSONNEL</u>
0282 Health Program Specialist	1.00
0288 Registered Dietitian	1.00
0251 Epidemiologist	0.65
0040 Administrative Assistant	0.35
	<b>3.00</b>