

AN ORDINANCE

100631

**APPROVING A CONTRACT FOR ELECTION SERVICES, WITH BEXAR COUNTY THROUGH THE BEXAR COUNTY ELECTIONS ADMINISTRATOR, AUTHORIZING THE BEXAR COUNTY ELECTIONS ADMINISTRATOR TO OFFICIALLY CONDUCT THE SATURDAY, MAY 7, 2005 JOINT GENERAL AND SPECIAL ELECTION AND TO CONDUCT A RUN-OFF ELECTION ON TUESDAY, JUNE 7, 2005, IF NECESSARY; SETTING FORTH THE DUTIES AND RESPONSIBILITIES OF THE CITY OF SAN ANTONIO AND THE BEXAR COUNTY ELECTIONS ADMINISTRATOR; APPOINTING ELECTION JUDGES AND CLERKS FOR THE CITY OF SAN ANTONIO FOR SAID JOINT GENERAL AND SPECIAL ELECTION AND FOR SAID RUN-OFF ELECTION, IF NECESSARY; AND AUTHORIZING PAYMENT FOR ELECTION SERVICES.**

\* \* \* \* \*

**WHEREAS**, the City of San Antonio has called a special election to be held on Saturday, May 7, 2005 on certain sales tax propositions, as well as a proposition on the question of whether the City should establish a limitation on the homestead taxes of the elderly and disabled; and

**WHEREAS**, the City of San Antonio has called a general election for Saturday, May 7, 2005, for the purpose of electing the City's Mayor and members of the City Council; and

**WHEREAS**, a run-off election will be held on Tuesday, June 7, 2005, if one is necessary; and

**WHEREAS**, the City of San Antonio has historically contracted with the Bexar County Elections Administrator to conduct its municipal elections; and

**WHEREAS**, it is now necessary to authorize a contract in accordance with Section 31.092 of the Texas Election Code, whereby the Bexar County Elections Administrator will provide election services to the City in connection with the Saturday, May 7, 2005 Joint General and Special Election and the Tuesday, June 7, 2005 run-off election, if necessary; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Interim City Manager, or his designee, is hereby authorized to execute a contract with Bexar County through the Bexar County Elections Administrator for conducting the Joint General and Special Election on Saturday, May 7, 2005 and the Tuesday, June 7, 2005 run-off election, if necessary. A copy of the contract for election services, in substantially final form, is attached hereto and incorporated herein as **Exhibit**

I. The Interim City Manager, or his designee, is authorized, subject to the conditions set forth in this ordinance, to execute a final contract in substantially the form as attached, within fifteen (15) days from the effective date of this ordinance. If for any reason a final contract in substantially the form as attached is not executed or the contract is not executed within the prescribed 15 days from the effective date of this ordinance, approval of a final contract is subject to subsequent City Council approval.

**SECTION 2.** Funds are authorized to be encumbered in Cost Center 2701010001, General Ledger 5201030, entitled "Fees for Governmental Contractors," Fund 11001000, entitled "General Fund," in the estimated amount of \$673,343.11 and are authorized to be payable to Bexar County for election services in connection with the Saturday, May 7, 2005 Joint General and Special Election. Bexar County shall refund to the City any and all City of San Antonio funds remaining after the payment of all election costs.

**SECTION 3.** Funds in the amount of \$673,343.11 are authorized to be appropriated in Cost Center 2701010001, General Ledger 5201030, entitled "Fees for Governmental Contractors," Fund 11001000, entitled "General Fund," for election services in connection with the Tuesday, June 7, 2005 run-off election, if such run-off election is necessary. The final cost of the run-off election will be determined after the May 7, 2005 election and will depend upon the number of city council places involved in the run-off. Payment in the sum not to exceed \$673,343.11, as the cost of the run-off election, is authorized to be payable to Bexar County. Bexar County shall refund to the City any and all City of San Antonio funds remaining after the payment of all run-off election costs.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the Interim City Manager or his designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** The Bexar County Elections Administrator is hereby authorized to appoint election officials to serve as judges and clerks for early voting and election day, members of the Early Voting Ballot Board, Signature Verification Committee and Central Counting Station, in connection with the Joint General and Special Election to be held on Saturday, May 7, 2005, and in connection with the run-off election to be held on Tuesday, June 7, 2005, if such run-off election is necessary.

**SECTION 6.** The Bexar County Elections Administrator will be responsible for publishing notice of the City's election. The City of San Antonio will canvass the City's election returns on Tuesday, May 17, 2005.

**SECTION 7.** Electors may cast their early vote by mail, and the early voting clerk's mailing address to which ballot application requests and ballots voted by mail shall be sent to, is as follows:

LAK  
Item #39  
03/31/05

Early Voting Clerk  
203 W. Nueva 3.61  
San Antonio, Texas 78207

**SECTION 8.** This ordinance shall be effective on and after the tenth day from passage hereof.

**PASSED AND APPROVED** this 31<sup>st</sup> day of March, 2005.

M A Y O R

EDWARD D. GARZA

ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney



# Agenda Voting Results

**Name:** 39.

**Date:** 03/31/05

**Time:** 03:37:15 PM

**Vote Type:** Multiple selection

**Description:** An Ordinance approving a contract for election services, with Bexar County through the Bexar County Elections Administrator, authorizing the Bexar County Elections Administrator to officially conduct the Saturday, May 7, 2005 Joint General and Special Election and to conduct a run-off election on Tuesday, June 7, 2005, if necessary; setting forth the duties and responsibilities of the City of San Antonio and the Bexar County Elections Administrator; appointing election Judges and Clerks for the City of San Antonio for said Joint General and Special Election and for said run-off election, if necessary; and authorizing payment for election services. [Presented by Leticia M. Vacek, City Clerk]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
CARROLL SCHUBERT	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR		x		

**CITY OF SAN ANTONIO  
OFFICE OF THE CITY CLERK  
CITY COUNCIL AGENDA MEMORANDUM**

**TO:** Mayor and City Council

**FROM:** Leticia M. Vacek, City Clerk, TRMC/CMC *LV*

**SUBJECT:** An Ordinance contracting with Bexar County Elections Administrator to Conduct the Joint General and Special Election scheduled for Saturday, May 7, 2005 and a Run-off election, if necessary

**DATE:** March 31, 2005

**SUMMARY AND RECOMMENDATIONS**

This ordinance provides for the Bexar Election Administrator to conduct election services (lease of equipment; tabulation of Early Voting and Election Day voting) and approves a contract for these services. The ordinance also sets forth the duties and responsibilities of the City of San Antonio and the Bexar County Elections Administrator in connection with said Election and authorizes the City Manager to execute said contract for Election Services. It also provides for payment in the amount of \$629,186.44 in connection with the contract for Election services authorized herein.

**BACKGROUND INFORMATION**

The City of San Antonio has traditionally contracted with Bexar County for the conduct of its municipal elections.

Bexar County through the Bexar County Elections Office will provide for the City the various services for this election. The agreement to consolidate our Regular Municipal Election with the Northside Independent School District (NISD) under the auspices of the Bexar County Elections Administrator is attached. We have highlighted some of the duties and responsibilities of Bexar County:

- a) Provide supervision of data entry of early voting (in person) information on a daily basis.
- b) Receipt and process applications for mail ballots.
- c) Receipt and storage of early voting (in person and by mail) voted ballots on a daily basis.
- d) Provide for the Lease of voting booths for early voting.
- e) Provide for the Lease of physically challenged voting booths for early voting.
- f) Provide for the Lease of ballot boxes for Provisional Voting during early voting.
- g) Provide for the Lease of cellular phones for early voting.

- h) Computer Verification stations at 22 early voting sites; to include transportation of tables, chairs and computers to and from each early voting site.
- i) Twenty-two (22) computer covers for each of the computers including transportation to and from each early voting site.
- j) Provide for the Lease of 22 customized filing cabinets with locks to include transportation to and from early voting sites.
- k) Provide a Report of early voting results by precinct for city districts on election night after 7:00 P.M.
- l) Provide for Lease of regular voting booths for Election Day.
- m) Provide for Lease of physically challenged voting booths for Election Day.
- n) Rental/Lease of Ballot boxes for Provisional Voting on Election Day.
- o) Preparation of Ballot boxes for Provisional Voting on Election Day to include locks, seals, etc.
- p) Provision of at least ten (10) County employees to operate telephones at the main Administrative Office on May 7, 2005, from 6:30 a.m. until 10:00 p.m.
- q) Voter registration lists marked by "P" for voting by Personal Appearance or "M" for voting by Mail that is used for Election Day.
- r) Provide for Lease of AIS 650 Tabulators at the Central Counting Station.
- s) Printing and delivery of ballots for Early Voting by Personal Appearance, Early Voting by Mail, and Election Day as well as Specimen Ballots.
- t) Programming of Early Voting and Election Day ballots on the AIS 650 Optical Scanner.
- u) Tabulation of Election Day returns.
- v) Hire, train and pay Election Judges and Clerks.
- w) Conduct election services for Run-off election, if necessary

### **POLICY ANALYSIS**

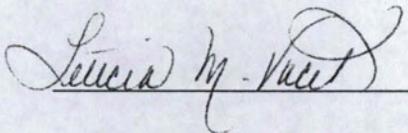
The City of San Antonio has contracted with the County for the past several years and joined other entities in order to facilitate voting and to reduce the costs of the election process.

**FINANCIAL IMPACT**

This Election Contract with Bexar County for the Early Voting and Election Day is estimated to cost \$629,186.44. The cost for the Run-off election will be determined after the May 7, 2005 election.

**COORDINATION**

The City Clerk's Office has coordinated this proposed ordinance with the City Attorney's Office, Office of Management and Budget, and the Bexar County Election Administrator's Office.



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Leticia M. Vacek, City Clerk, TRMC/CMC

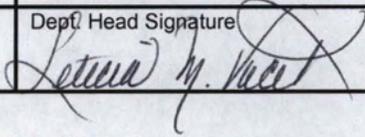
## Request for Expenditure Contract Data Entry

In order to better serve the departments in the SAP City Hall Pilot Program, e-mail this form along with the original contract in Word format to Meredith Starr. Please allow 2-3 business days for completion.

Requesting Department	Office of the City Clerk
Contact Name	Melinda S. Lopez/Rosalinda Diaz
Phone Number	207-7255/207-7021

Purchase Requisition No.	
Vendor Name	Bexar County Elections Department
Vendor No.	
Department No.	
Purchasing Group	
Validity Start Date	31-Mar-05
Validity End Date	8-Jun-05
Payment Terms	2 equal payments for Main Election scheduled for 05/07/2005 and one payment for the Run-off Election scheduled for 06/07/2005.
Target Value	\$673,343.11 for Main Election and \$367,855.70 for Run-off Election
Ordinance No.	100631
Ordinance Date	31-Mar-05
Name of Contract	

Once the contract is entered into SAP, you will be notified via e-mail with the contract number. Contract and ordinance cover sheets will be bin mailed the same day.

DO NOT TYPE IN THIS SPACE		<b>CITY OF SAN ANTONIO</b>			
<b>Approval</b>		<b>Request For Ordinance/Resolution</b>		Consent <input type="checkbox"/> Individual <input type="checkbox"/>	
Finance	Budget			Item No. <b>39</b>	
Legal	Coordinator			Ord. No.	
Date: Tuesday, March 22, 2005		Department: Office of the City Clerk		Contact Person/Phone #: Leticia M. Vacek 207-7255	
Date Council Consideration Requested: Thursday, March 31, 2005		Deadline for Action: Thursday, March 31, 2005		Dept. Head Signature 	
<b>SUMMARY OF ORDINANCE</b>					
<p>This ordinance provides for the Bexar Election Administrator to conduct election services (lease of equipment; tabulation of Early Voting and Election Day voting) and approves a contract for these services. The ordinance also sets forth the duties and responsibilities of the City of San Antonio and the Bexar County Elections Administrator in connection with said Election and authorizes the City Manager to execute said contract for Election Services. It also provides for payment in the amount of \$629,186.44 in connection with the contract for Election services authorized herein.</p>					
Council Memorandum Must be Attached To Original					
Other Depts., Boards, Committees Involved (please specify):					
The City Clerk's Office has coordinated this proposed ordinance with the City Attorney's Office, Office of Management and Budget, Bexar County Election Administrator's Office.					
Contract signed by other party					
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>					
<b>FISCAL DATA (If Applicable)</b>					
SAP GL Account		Amt. Expended		Funds/Staffing Budgeted	
				Yes <input type="checkbox"/> No <input type="checkbox"/>	
Cost Center/Order No.				Positions Currently Authorized	
				Yes <input type="checkbox"/> No <input type="checkbox"/>	
Comments:		Impact on future O & M			
		If positions added, specify Class and Job No.			
		Please submit 3 copies with your original			

ORIGINAL

RECEIVED  
CITY OF SAN ANTONIO  
CITY CLERK

THE STATE OF TEXAS §  
§  
COUNTY OF BEXAR §

CE 1111 20 0112: 21  
**CONTRACT FOR ELECTION SERVICES**

This Contract is entered into by and between the BEXAR COUNTY ELECTIONS ADMINISTRATOR ("ADMINISTRATOR") on behalf of Bexar County, a political subdivision of the State of Texas, and the CITY OF SAN ANTONIO ("CITY"), pursuant to Texas Election Code Section 31.092.

#### RECITALS

WHEREAS, CITY, by appropriate action of its governing body acting in accordance with all applicable laws, has called an election to be held on Saturday, May 7, 2005 and a Runoff on Tuesday, June 7, 2005, if necessary, and desires that certain election services be provided by ADMINISTRATOR through his Elections Department; and

WHEREAS, ADMINISTRATOR has provided cost estimates for election services to be rendered by his office pursuant to the terms of this Contract, which estimates are set out on Exhibits "A" and "B," attached hereto and made a part hereof; and

WHEREAS, CITY and ADMINISTRATOR desire to enter into a contract setting out the respective responsibilities of the parties;

NOW, THEREFORE, it is hereby agreed as follows:

#### ARTICLE I

##### PURPOSE

1.01 The parties hereto have entered into this Contract for election services described in Article II to be provided to CITY for its election to be held on May 7, 2005.

#### ARTICLE II

##### SERVICES

2.01 ADMINISTRATOR agrees to provide to CITY the following general services:

- (A) Procure and distribute election supplies, including, but not limited to, the preparation, printing and distribution of ballots and sample ballots;
- (B) Procure election judges and clerks for early voting and election day voting;

- (C) Procure early voting polling places and election day polling places, as ordered;**
- (D) Procure, prepare, and distribute adequate election equipment and transport equipment to and from the initial polling locations, including early voting substations, for CITY;**
- (E) Distribute the lists of registered voters to be used in conducting the election, as provided by Bexar County Voter Registration pursuant to the request by CITY;**
- (F) Pay election day and early voting judges and clerks;**
- (G) Pay the judges for election night returns and early voting returns;**
- (H) Provide information for election officers;**
- (I) Provide general overall supervision of the election and advisory services;**
- (J) Prepare writ of election to election officers and notice of appointment to Presiding and Alternate judges, as required by law;**
- (K) Conduct early voting, in person and by mail, for CITY;**
- (L) Establish a Central Counting Station for the purpose of tabulating ballots;**
- (M) Provide such incidental related services as may be necessary to effect the election;**
- (N) Meet ADA requirements as the law relates to polling locations and voter assistance, etc; and**
- (O) Provide for Central Count Tabulation (s):**
  - a. Preparation and programming of the ballots on the AIS 650 Optical Scanner**
  - b. Preparation and tabulation of votes from the iVotronic Voting System, if ADMINISTRATOR approves use of that system in this election.**

**ARTICLE III**

**SCHEDULE FOR PERFORMANCE OF SERVICES**

3.01. Specific services to be provided related to the general services identified in Article II shall be performed in accordance with the time requirements set out in the Texas Election Code.

**ARTICLE IV**

**SERVICES NOT PROVIDED BY COUNTY**

4.01. ADMINISTRATOR shall have no responsibility for insuring the passage of the appropriate Election Order by CITY OF SAN ANTONIO, preparing or sending Justice Department Submissions, publishing and (or) posting the election notice as required by the Texas Election Code Section 4.003, or canvassing election results. ADMINISTRATOR shall have no responsibility as custodian of CITY'S election records.

**ARTICLE V**

**TERM**

5.01. Except as hereinafter set out, the term of this Contract shall be from the time of execution until all items with respect to this Contract and the election held hereunder have been completed.

**ARTICLE VI**

**COST OF SERVICE AND BILLING**

6.01 In consideration for the services provided hereunder by ADMINISTRATOR, CITY agrees to pay ADMINISTRATOR the pro rata share of performing the services, including any overtime incurred by ADMINISTRATOR'S employees. CITY further agrees to deposit with ADMINISTRATOR \$673,343.11 no later than April 13, 2005 to cover the estimated cost of the May 7, 2005 election and another \$673,343.11 no later than May 27, 2005 to cover the estimated cost of a full Runoff, or the amount to be determined by the scope of the Runoff election.

6.02 In the event the actual election costs exceed CITY'S deposit, the difference between the actual costs and the deposit will be paid by CITY within 30 days after receiving an itemized invoice from ADMINISTRATOR. Payment shall be made by check payable to the Bexar County Clerk and mailed to:

**Clifford R. Borofsky  
Bexar County Elections Administrator  
203 W Nueva St., Ste. 3.61  
San Antonio, Texas 78207-4505**

**6.03 Any monies remaining after the payment of all costs of elections bills, shall be the property of the CITY and returned to it.**

## **ARTICLE VII**

### **GENERAL PROVISIONS**

**7.01 This Contract shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Bexar County, Texas.**

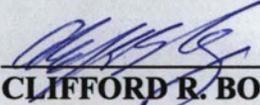
**7.02 In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.**

**7.03 This Contract constitutes the sole and only agreement of the parties hereto and supersedes any prior understanding or written or oral agreement between the parties respecting the written subject matter.**

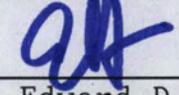
**7.04 No amendment, modification, or alteration of the term hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.**

SIGNED this 12<sup>th</sup> day of April, 2005

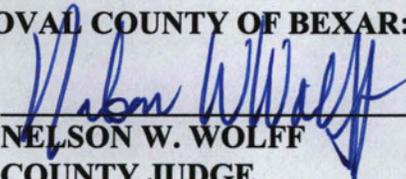
**ELECTIONS ADMINISTRATOR**

BY:   
**CLIFFORD R. BOROFSKY**

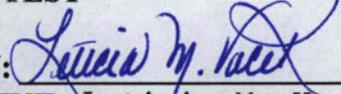
**CITY OF SAN ANTONIO**

BY:   
PRINT: Edward D. Garza  
TITLE: Mayor

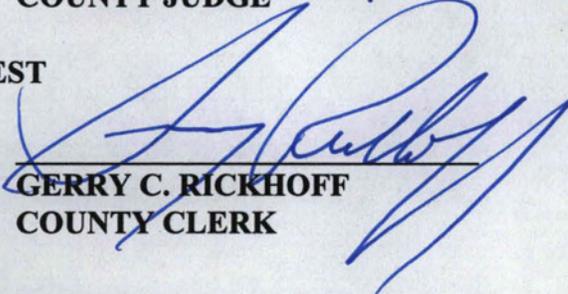
**APPROVAL COUNTY OF BEXAR:**

BY:   
**NELSON W. WOLFF**  
**COUNTY JUDGE**

**ATTEST**

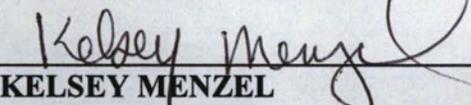
BY:   
PRINT: Leticia M. Vacek  
TITLE: City Clerk

**ATTEST**

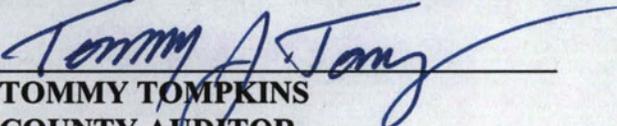
BY:   
**GERRY C. RICKHOFF**  
**COUNTY CLERK**

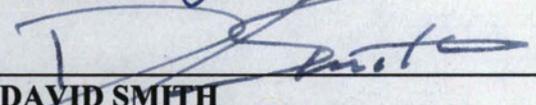
**APPROVED AS TO LEGAL FORM:**

**SUSAN REED**  
**CRIMINAL DISTRICT ATTORNEY**  
**BEXAR COUNTY, TEXAS**

BY:   
**KELSEY MENZEL**  
**ASSISTANT CRIMINAL DISTRICT**  
**ATTORNEY- CIVIL SECTION**

**APPROVED AS TO FINANCIAL CONTENT:**

BY:   
**TOMMY TOMPKINS**  
**COUNTY AUDITOR**

BY:  ✓  
**DAVID SMITH**  
**COUNTY BUDGET OFFICER**

	CITY OF SAN ANTONIO ELECTION	EXHIBIT "A"		7-May-05	
I	Early Voting	Units	Cost Per Unit	Estimated	TOTALS
<b>A</b>	<b>REMUNERATION</b>				
	REMUNERATION SUMMARY				
	NUMBER OF JUDGES	1			
	HOURS WORKED	92	\$9.25	\$851.00	
	HOURS WORKED OVERTIME	31	\$13.88	\$430.28	
	NUMBER OF CLERKS	3			
	HOURS WORKED	92	\$8.25	\$2,277.00	
	HOURS WORKED OVERTIME	31	\$12.38	\$1,151.34	
	JUDGES DAILY RETURN FEE				
	NUMBER OF TRIPS	12			
	COST PER TRIP		\$5.00	\$60.00	
	COST PER CREW	CC		\$4,769.62	
	NUMBER OF SITES	22			
	WAGES			\$104,931.64	
	TOTAL FICA			\$8,027.27	
	TEMP AGENCY MARKUP		13.70%	\$15,475.37	
	<b>TOTAL REMUNERATION</b>			\$128,434.28	<b>\$128,434.28</b>
<b>B</b>	<b>PRINTING</b>				
	PRINTING OF EARLY VOTING SUPPLIES				
	FORMATTING STYLE	16	\$50.00	\$800.00	
	COST OF BALLOTS		\$0.26		
	NUMBER OF BALLOTS	22,608		\$5,878.08	
	COST OF SAMPLE BALLOTS		\$0.05		
	NUMBER OF SAMPLE BALLOTS	50,000		\$2,500.00	
	Freight		\$0.00	\$0.00	
	<b>TOTAL PRINTING</b>			\$9,178.08	<b>\$9,178.08</b>
<b>C</b>	<b>MAIL</b>				
	NUMBER OF WHITE ENVELOPES	10,000	\$0.09	\$900.00	
	NUMBER APPLICATIONS	10,000	\$0.05	\$500.00	
	NUMBER OF CARRIER ENVELOPES	10,000	\$0.09	\$900.00	
	NUMBER OF TRANSPORT ENVELOPES	10,000	\$0.09	\$900.00	
	NUMBER OF POSTAGE STAMPS	10,000	\$0.55	\$5,500.00	
	<b>TOTAL MAIL</b>			\$8,700.00	<b>\$8,700.00</b>
<b>D</b>	<b>TEMPORARY WORKERS</b>				
	NUMBER OF TEMPORARY EMPLOYEES/MAIL	5			
	HOURS WORKED	210	\$10.00	\$10,500.00	
	NUMBER OF MONTHS	2			
	WORKMANS COMP UNEMPLOYEMENT		\$49.33	\$493.30	

DRAFT

	iVotronic PREPARATION				
	NUMBER OF TEMPORARY EMPLOYEES	4	\$10.00		
	HOURS WORKED	36		\$1,440.00	
	WAREHOUSE				
	NUMBER OF TEMPORARY EMPLOYEES	4			
	HOURS WORKED	240	\$8.25	\$7,920.00	
	WORKMANS COMP UNEMPLOYEMENT		\$49.33		
	NUMBER OF MONTHS	2		\$394.64	
	FICA			\$1,409.13	
	<b>TOTAL TEMP EMPLOYEE COST</b>			\$22,157.07	<b>\$22,157.07</b>
<b>E</b>	<b>RENTAL</b>				
	NUMBER OF SITES	22			
	NUMBER OF SITES COSTS	3	\$500.00	\$1,500.00	
	NUMBER OF iVOTRONICS	5	\$118.90	\$13,079.00	
	NUMBER OF iVOTRONICS - ADA	1	\$143.05	\$3,147.10	
	NUMBER OF FLASH CARDS	22	\$33.00	\$726.00	
	NUMBER OF PEBS	88	\$7.50	\$660.00	
	NUMBER OF DAYS BALLOT CANS USED	22	\$6.00	\$132.00	
	NUMBER OF BALLOT CANS AND SEAL	22	\$1.50	\$33.00	
	VANS	1	\$550.00	\$550.00	
	NUMBER OF COMPUTERS	22	\$200.00	\$4,400.00	
	NUMBER OF TV'S	0	\$10.00	\$0.00	
	NUMBER OF TABLES	12	\$10.00	\$120.00	
	NUMBER OF CHAIRS	36	\$2.50	\$90.00	
	NUMBER LOCKS ,CHAINS, FILE CABINETS	22	\$5.00	\$110.00	
	<b>TOTAL RENTAL</b>			\$24,547.10	<b>\$24,547.10</b>
<b>F</b>	<b>STAFFTIME</b>				
	DAILY RETURNS				
	NUMBER OF EMPLOYEES	12	\$20.00		
	HOURS WORKED ( DAYS X NO. HOURS)	65		\$15,600.00	
	FICA 7.65			\$90.22	
	TOTAL WAGES			\$15,690.22	
	PRO RATA COST	1			
	<b>TOTAL STAFFTIME</b>			\$15,690.22	<b>\$15,690.22</b>
<b>G</b>	<b>E.B.B.AND S.V.C.</b>				
	EARLY BALLOT BOARD				
	NUMBER OF BOARD MEMBERS	10			
	HOURS WORKED	24	\$9.25	\$2,220.00	
	SIGNATURE VERIFICATION COMM.				
	NUMBER OF MEMBERS	0			
	HOURS WORKED	0	\$9.25	\$0.00	
	TOTAL WAGES			\$2,220.00	



## DRAFT

CITY OF SAN ANTONIO ELECTI		EXHIBIT "B"		7-May-05	
	Election Day	Units	Cost Per Unit	Estimated	TOTALS
<b>II</b>	<b>REMUNERATIONS</b>				
<b>A</b>	NUMBER OF JUDGES	1			
	HOURS WORKED	14	\$9.25	\$124.88	
	NUMBER OF CLERKS	3			
	HOURS WORKED	14	\$8.25	\$334.13	
	FICA 7.65 FOR JUDGES AND CLERKS			\$35.11	
	TOTAL WAGES JUDGES and CLERKS			\$494.11	
	NUMBER OF SITES	239	\$494.11	\$494.11	
	SECURITY	12			
	HOURS WORKED	14	\$30.00	\$5,040.00	
	FICA 7.65 FOR SECURITY			\$385.56	
	TOTAL WAGES SECURITY			\$5,425.56	
	TOTAL REMUNERATION			\$5,919.67	<b>\$5,919.67</b>
	<b>REMUNERATIONS TOTAL</b>			\$5,919.67	<b>\$5,919.67</b>
<b>B</b>	<b>ELECTION NIGHT RETURNS</b>				
	NUMBER OF SITES RETURNS	239	\$25.00	\$5,975.00	
	NUMBER OF KITS	239	\$35.00	\$8,365.00	
	<b>TOTAL KITS AND RETURNS</b>			\$14,340.00	<b>\$14,340.00</b>
<b>C</b>	<b>RENTAL</b>				
	NUMBER OF IVOTRONICS	1,000	\$118.90	\$118,900.00	
	NUMBER OF IVOTRONICS - ADA	239	\$143.05	\$34,188.95	
	NUMBER OF COMMPACS	239	\$80.00	\$19,120.00	
	NUMBER OF PEBS	956	\$7.50	\$7,170.00	
	NUMBER OF FLASH CARDS	239	\$33.00	\$7,887.00	
	NUMBER OF BALLOT CANS USED	0	\$6.00	\$0.00	
	NUMBER OF TV'S	0	\$10.00	\$0.00	
	TABLES	50	\$10.00	\$500.00	
	CHAIRS	150	\$2.50	\$375.00	
	TRAFFIC CONES	25	\$1.20	\$30.00	
	SHRINK WRAP COST	0	\$50.00	\$0.00	
	NUMBER OF BALLOT BOXES	25	\$1.45	\$36.25	
	COST OF LOCKS AND SEALS	239	\$1.50	\$358.50	
	<b>TOTAL RENTAL</b>			\$188,565.70	<b>\$188,565.70</b>
<b>D</b>	<b>TRANSPORTATION</b>				
	MOVERS	261	\$46.50	\$12,136.50	
	TRUCK RENTAL		\$0.00	\$0.00	
	PALLET JACK	0	\$0.00	\$0.00	
	PRO RATA COST	1			

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	TRANSPORTATION			\$12,136.50	<b>\$12,136.50</b>
	<b>TRANSPORTATION TOTAL</b>			\$0.00	
<b>E</b>	<b>PROGRAMMING, EQUIPMENT, TECHNICAL SERVICES</b>				
	PERSONEL COST ON SITE TECHS	53	\$300.00	\$15,900.00	
	TEMP AGENCY MARKUP		13.70%	\$2,178.30	
	PROGRAMMING	5	\$1,500.00	\$7,500.00	
	VOICE FILES	1	\$1,200.00	\$1,200.00	
	CENTRAL COUNTING STATION JUDGE	8	\$9.25	\$74.00	
	REGIONAL SENDING SITES	1	\$560.00		
	NUMBER OF SITES/PERSONNEL	8		\$4,480.00	
	CENTRAL COUNTING STATION MGR HRS	25	\$40.00	\$1,000.00	
	TABULATION SUPERVISOR HOURS	8	\$35.00	\$280.00	
	ASST TO TAB. SUPERVISOR HOURS	8	\$25.00	\$200.00	
	COMPUTER COST	1	\$40,500.00	\$40,500.00	
	TABULATION SOFTWARE	1	\$25,800.00	\$25,800.00	
	AIS 650 OPTICAL SCANNERS	2	\$7,600.00	\$15,200.00	
	PUBLIC TEST	1	\$50.00	\$50.00	
	PREVENTIVE MAINT. INSP	1	\$2,600.00	\$2,600.00	
	PICK AND DELIVERY	0	\$20.00	\$0.00	
	PRO RATA COST	1			
	INFORMATION SERVICES			\$116,962.30	
	<b>TOTAL PETS</b>			\$116,962.30	<b>\$116,962.30</b>
<b>F</b>	<b>ELECTION DEPARTMENT STAFF</b>				
	NUMBER OF EMPLOYEES	12	\$20.00		
	HOURS WORKED	18		\$4,320.00	
	FICA 7.65			\$330.48	
	PRO RATA COST	1			
	<b>TOTAL STAFFTIME WAGES</b>			\$4,650.48	<b>\$4,650.48</b>
<b>G</b>	<b>TEMPORARY EMPLOYEE</b>				
	NUMBER OF EMPLOYEES ( POST ELEC.)	3			
	HOURS WORKED	40	\$10.00	\$1,200.00	
	PRO RATA COST	1		\$0.00	
	WORKMANS COMP UNEMPLOYEMENT	1	\$49.33	\$147.99	
	PHONE BANK RATE PER HOUR		\$8.25	\$0.00	
	HOURS WORKED	13			
	NUMBER OF EMPLOYEES	20		\$2,145.00	
	TEMPORARY EMPLOYEE COST			\$3,492.99	
	FICA 7.65			\$267.21	
	<b>TOTAL TEMP EMPLOYEE COST</b>			\$3,760.20	<b>\$3,760.20</b>
<b>H</b>	<b>PUBLICATION</b>				
	EXPRESS NEWS ACCURACY TEST	1	\$250.00	\$250.00	
	LA PRENSA		\$0.00	\$0.00	

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PRO RATA COST	1			
<b>TOTAL PUBLICATION</b>			\$250.00	<b>\$250.00</b>
<b>I MISCELLANEOUS</b>				
NOTIFICATION TO JUDGES/payroll	2,400	\$0.40	\$960.00	
POLLING SITE RENTAL	239	\$210.00	\$50,190.00	
CELL PHONES AND AIRTIME	239	\$30.00	\$7,170.00	
<b>TOTAL MISCELLANEOUS</b>			\$58,320.00	<b>\$58,320.00</b>
<b>J SUMMARY ELECTION DAY COST</b>				
REMUNERATIONS			\$5,919.67	\$5,919.67
ELECTION KITS AND RETURNS			\$14,340.00	\$14,340.00
RENTAL			\$188,565.70	\$188,565.70
STAFFTIME			\$4,650.48	\$4,650.48
PRINTING COST			\$0.00	\$0.00
INFORMATION SERVICES			\$116,962.30	\$116,962.30
TEMPORARY EMPLOYEE COST			\$3,760.20	\$3,760.20
PUBLICATION			\$250.00	\$250.00
TRANSPORTATION			\$12,136.50	\$12,136.50
MISCELLANEOUS			\$58,320.00	\$58,320.00
ELEC. DAY COST SUBTOTAL			\$404,904.86	\$404,904.86
<b>TOTAL ELECTION DAY</b>			<b>\$404,904.86</b>	<b>\$404,904.86</b>
10% CONTRACT FEE			\$40,490.49	\$40,490.49
<b>Grand Total Election Day</b>			<b>\$445,395.34</b>	<b>\$445,395.34</b>

	Total	ESTIMATE
<b>Early Voting Grand Total</b>	\$256,003.73	\$256,003.73
<b>Election Day Grand Total</b>	\$445,395.34	\$445,395.34
<b>Total For Early Voting and Election Day</b>	\$701,399.07	\$701,399.07
<b>Pro Rata Share 96%</b>	\$673,343.11	\$673,343.11
<b>Amount of Deposit</b>	\$336,671.55	\$336,671.55
<b>Final Deposit</b>	\$336,671.55	\$336,671.55
<b>(Overpaid)/Underpaid</b>		