

AN ORDINANCE 2014 - 01 - 16 - 0024

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES & SERVICES ADMINISTRATION AND THE ACCEPTANCE OF GRANT FUNDS IN AN AMOUNT UP TO \$10,000,000.00 FOR THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT'S HEALTHY START INITIATIVE FOR THE PERIOD JUNE 1, 2014 TO MAY 31, 2019.

* * * * *

WHEREAS, the San Antonio Healthy Start (SAHS) Initiative aims to reduce disparities in infant mortality and adverse perinatal outcomes by: 1) improving women's health, 2) promoting quality services, 3) strengthening family resilience, 4) achieving collective impact, and 5) increasing accountability through quality improvement, performance monitoring, and evaluation; and

WHEREAS, SAHS has a key role in strengthening families and creating the foundation for optimal infant and young child health and development, including early learning; and

WHEREAS, the SAHS Initiative includes activities and components that will build a ladder of opportunity for all children and families; and

WHEREAS, SAHS will be the first rung of that ladder beginning before, during, and after pregnancy and serving families for the first two years of a child's life; and

WHEREAS, the program ensures that the care received is responsive to the needs of individuals in the community and is delivered or directed by well-trained providers; and

WHEREAS, since 2008, SAHS has reached over 40,000 individuals in the community through outreach, health education, and case management; and

WHEREAS, successful award of this grant increases the population served, including pregnant and postpartum women, children and fathers with minimum of 1,000 participants annually; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is hereby authorized to submit a grant application to the U.S. Department of Health and Human Services (DHHS), Health Resources & Services Administration and accept grant funds in an amount up to \$10,000,000.00 for the San Antonio Metropolitan Health District's Healthy Start Initiative for the period of June 1, 2014 through May 31, 2019. A copy of said application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to initiate, negotiate and execute any and all necessary documents and grant contracts to effectuate the acceptance of funds for the above referenced grant, and to execute contract amendments pertaining to this grant in the following circumstances a) line item budget revisions authorized by the funding agency; b) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; c) changes in state or federal regulations mandated by the funding agency; and d) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award.

SECTION 3. Should funding be awarded, Fund 26022000 entitled "Dept Of Health & Human Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of \$10,000,000.00 from the DHHS will be appropriated in said fund. A proposed budget attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement of eleven (11) positions which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

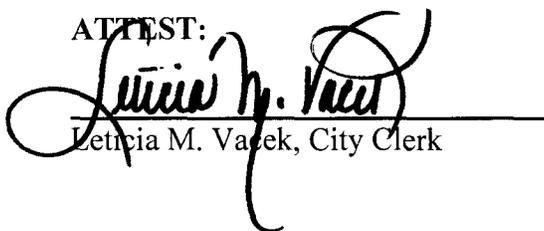
PASSED AND APPROVED this 16th day of January 2014.



M A Y O R

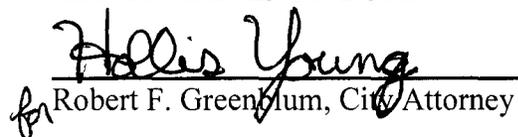
Julián Castro

ATTEST:



Leticia M. Vasek, City Clerk

APPROVED AS TO FORM:



for Robert F. Greenblum, City Attorney

Agenda Item:	10 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12)						
Date:	01/16/2014						
Time:	09:19:38 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application to the U.S. Department of Health and Human Services, Health Resources & Services Administration and the acceptance of grant funds in an amount up to \$10,000,000.00 for the Healthy Start Initiative for the period June 1, 2014 to May 31, 2019. [Gloria Hurtado, Assistant City Manager; Dr. Thomas L. Schlenker, Director of Public Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor	x					
Diego Bernal	District 1		x			x	
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7	x					
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Carlton Soules	District 10		x				

ESTIMATED REVENUES	SAP GL No.	Year One	Year Two	Year Three	Year Four	Year Five	TOTAL
HRSA Healthy Start Initiative H49MC00101	4501000	\$ 2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Total Estimated Revenues		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000

APPROPRIATIONS

Healthy Start Initiative

Activity: 36-06-61
 Cost Center 3606610003
 Internal Order 136000000xxx

Regular Salaries & Wages	5101010	451,828	474,419	498,140	523,047	549,199	2,496,633
Temporary Salaries	5101015			0	0	0	0
Overtime Salaries	5101020	0		0	0	0	0
High Class Pay	5101030	0		0	0	0	0
Language Skill Pay	5101050	950	998	1,047	1,100	1,155	5,249
Retirement Benefits - Soc. Sec.	5103005	35,096	36,851	38,694	40,629	42,660	193,930
Temporary FICA	5103007	0	0	0	0	0	0
Life Insurance	5103010	458	481	505	530	556	2,530
Personal Leave Buy Back Pay	5103035	6,000	6,300	6,615	6,946	7,293	33,154
Tuition reimbursement	5103050		0	0	0	0	0
Flex benefits contribution	5104030	81,558	85,636	89,917	94,413	99,134	450,658
Retirement Benefits - TMRS	5105010	48,759	51,197	53,756	56,444	59,266	269,422
Education-classes	5201025	57,800	57,800	57,800	57,800	57,800	289,000
Fees to Professional Contractors	5201040	59,000	59,000	59,000	59,000	59,000	295,000
Other Contractual Services	5202025	707,207	707,207	707,207	707,207	707,207	3,536,035
Advertising & Publication	5203040	63,000	63,000	63,000	63,000	63,000	305,000
Membership Dues & Licenses	5203050	9,750	9,750	9,750	9,750	9,750	48,750
Binding, Printing & Reproduction	5203060	78,984	78,984	78,984	78,984	68,984	384,920
Transportation fees	5203090	9,831	9,831	9,831	9,831	9,831	49,155
Mail & Parcel Post Service	5205010	2,400	2,400	2,400	2,400	2,400	12,000
Rental of office equipment	5205020	1,440	1,440	1,440	1,440	1,440	7,200
Rental of Facilities	5206010	54,000	54,000	54,000	54,000	54,000	270,000
Travel - Official	5207010	22,940	22,940	22,940	22,940	15,000	106,760
Office Supplies	5302010	16,200	12,279	10,000	10,000	7,500	55,979
Chemical and Meds	5304040	40,500	40,500	30,500	30,500	25,000	167,000
Food	5304010	7,720	7,720	7,720	7,720	7,720	38,600
Computer Software	5304075	400	400	400	400	400	2,000
Other Commodities	5304080	15,500	15,500	15,500	15,500	10,000	72,000
Communications: Telephones	5403010	3,900	3,900	3,900	3,900	3,900	19,500
Cellular Phones - Air Time	5403040	9,200	9,200	9,200	9,200	9,200	46,000
Wireless Data	5403510	10,000	10,000	10,000	10,000	10,000	50,000
Computer Equipment	5501000	4,800	0	0	0	0	4,800
Furniture and Fixtures	5501065	31,000	0	0	0	0	31,000
Indirect Cost	5406530	169,779	178,268	157,753	123,319	128,605	757,724
Total Fiscal Period Budget		\$ 2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000

Total Carryover

Total Appropriations

PERSONNEL COMPLEMENT

POSITIONS

Activity No. 36-06-61
 Cost Center 3606610003
 Internal Order 136000000xxx

Health Program Manager	1
Administrative Assistant I	1
Management Analyst	4
Community Service Specialist	3
Senior Management Analyst	2
Total Personnel:	11