

AN ORDINANCE 2014 - 06 - 05 - 0385

**RELATED TO THE HAUSMAN ROAD PROJECT (LOOP 1604 TO IH 10), A 2007 AND 2012 GENERAL OBLIGATION BOND FUNDED PROJECT, LOCATED IN COUNCIL DISTRICT 8, INCREASING THE TOTAL CONSTRUCTION CONTRACT AS A RESULT OF THE PROJECT NOW BEING FULLY DESIGNED AS COMPARED TO IT BEING ONLY PARTIALLY DESIGNED WHEN THE ORIGINAL CONTRACT WAS APPROVED; AUTHORIZING AN AMENDMENT IN THE INCREASED AMOUNT OF \$9,568,000.00 TO THE \$62,000,000.00 DESIGN-BUILD SERVICES AGREEMENT WITH SUNDT CONSTRUCTION, INC. FOR THE DESIGN AND CONSTRUCTION SERVICES TO REFLECT ACTUAL KNOWN DESIGN AND CONSTRUCTION CONDITIONS; OF WHICH \$4,800,000.00 WILL BE REIMBURSED BY SAN ANTONIO WATER SYSTEM AND \$800,000.00 WILL BE REIMBURSED BY CPS ENERGY; AND, AN ADJUSTMENT TO THE SPENDING PLAN TO ACCELERATE FY 2015 ALLOCATED LINEAR CREEKWAY PARK TRAILS PROGRAM FUNDS IN AMOUNT OF \$910,000.00 TO FY 2014, FOR THE CONSTRUCTION OF THE HUESTA CREEK GREENWAY TRAIL.**

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**WHEREAS**, the Hausman Road (Loop 1604 to IH 10) Project provides for the reconstruction and widening of Hausman Road from Loop 1604 to IH 10 including curbs, sidewalks, bike lanes, a 10 foot shared-use path on the Southside, traffic signals and drainage improvements; and

**WHEREAS**, the Project also includes two Bexar County flood control projects (Low water Crossing 9 and 10), located within the project limits of the City's Hausman Road Project and will replace the low water crossings with bridges along Hausman Road from Huntsman to Roadrunner Way and will include channel improvements to Huesta Creek and Maverick Creek; and

**WHEREAS**, Ordinance No. 2011-11-17-0941 authorized a professional civil engineering services contract with Civil Engineering Consultants to provide a schematic of the Hausman Road Project (Loop 1604 to IH 10) to be used in the development of the formal design and scoping of the Project; and

**WHEREAS**, Ordinance No. 2012-11-15-0897 awarded a design build contract with **Sundt Construction, Inc.** for the design and construction of the Hausman Road Project (Loop 1604 to IH 10) Project, in the amount of \$62,000,000.00; and

**WHEREAS**, previous amendment increased the amount to \$62,020,000.00 and this amendment will increase the total contract amount by \$9,568,000.00 for a new contract amount of \$71,588.000.00; and

**WHEREAS**, of the total contract amount, the City will be reimbursed an amount up to \$4,800,000.00 by San Antonio Water System and an amount up to \$800,000.00 will be reimbursed by CPS Energy for their work in this Project; and

**WHEREAS**, this Ordinance also amends the FY 2014-2019 Capital Improvements Program Budget with the appropriation of \$910,000.00 in Linear Creekway Park Trails Program funds, funded by Proposition 2 (2010) Sales Tax Initiative Funds, for the construction of the Huesta Creek Greenway trail; and

**WHEREAS**, approval of this Ordinance will be a continuation of City Council policy to complete previously approved FY 2012-2017 General Obligation Bond funded projects; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Design Build Agreement between the City of San Antonio and **Sundt Construction, Inc.** is amended in the amount not to exceed \$9,568,000.00 for additional design and construction improvements to the Hausman Road Project (Loop 1604 to IH 10) Project.

**SECTION 2.** The following financial adjustments are hereby approved:

- a) The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00256, Hausman Road Improvements, shall be revised by decreasing SAP WBS Element 40-00256-01-02-01 entitled City Design, SAP GL account 5201170, by the amount of \$700,883.43.
- b) The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00256, Hausman Road Improvements, shall be revised by decreasing SAP WBS element 40-00256-90-01 entitled Transfer from GO-00401-01-01-55-01, SAP GL account 6101100, by the amount of \$700,883.43.
- c) The amount of \$700,883.43 is reverted in SAP Fund 45907001, 2007 General Obligation Bond Sold 2012 - Streets, SAP WBS GO-00401-01-01-55-01, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 40-00256-90-01. The amount of \$700,883.43 is authorized to be transferred from SAP Fund 45099000.
- d) The amount of \$700,883.43 is appropriated in SAP Fund 45907001, 2007 General Obligation Bond Sold 2012 - Streets, SAP WBS GO-00401-01-01-70, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 40-00420-90-01-07-01. The amount of \$700,883.43 is authorized to be transferred to SAP Fund 45099000.
- e) The budget in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), shall be revised by increasing SAP WBS element 40-00420-90-01-07-01 entitled Transfer from GO-00401-01-01-70, SAP GL account 6101100 - Interfund Transfer In, by the amount \$700,883.43.

- f) The amount of \$700,883.43 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), and the budget shall be revised by increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
40-00420-03-14	ROW Acquisition	5209010	Land Acq/Closing	-171,116.57
40-00420-05-02-01	City Funds	5201140	Construction Cost	1,700,000.00
40-00420-05-05-01	Material Testing - City Funds	5201040	Fees to Prof Contr	-450,000.00
40-00420-05-06	Project Contingency	5201140	Construction Cost	-378,000.00
			Totals	700,883.43

- g) The amount of \$968,500.00 is revised by decreasing in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), SAP WBS Element 40-00420-05-02-08, Bexar County and SAP General Ledger 5201140 Construction Cost.
- h) Budgets from Bexar County to SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), shall be revised by decreasing WBS element 40-00420-90-10-01, Bexar County Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$968,500.00.
- i) Funds are authorized to be received from SAWS to SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), and the budget shall be revised by increasing WBS element 40-00420-90-08, SAWS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$4,800,000.00.
- j) The amount of \$2,000,000.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), SAP WBS Element 40-00420-05-02-03, SAWS Sewer and SAP General Ledger 5201140 Construction Cost
- k) The amount of \$2,800,000.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), SAP WBS Element 40-00420-05-02-04, SAWS Water and SAP General Ledger 5201140 Construction Cost.
- l) Funds are authorized to be received from CPS to SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), and the budget shall be revised by increasing WBS element 40-00420-90-09, CPS Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of \$800,000.00.

- m) The amount of \$800,000.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), SAP WBS Element 40-00420-05-02-07, CPS Electric and SAP General Ledger 5201140 Construction Cost.
- n) The amount of \$910,000.00 is appropriated in SAP Fund 29101001, Parks Acquisition and Development, SAP Internal Order # 390000001688, SAP GL account 6102100 - Interfund Transfer out entitled From 29101001 to 26-00606-90-14-02. The amount of \$910,000.00 is authorized to be transferred to SAP Fund 40005000.
- o) The budget in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-00606, Huesta Creek (Bamberger Park To Hausman), shall be revised by increasing SAP WBS Element 26-00606-90-14-02 entitled Transfer from I/O# 390000001688, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$910,000.00.
- p) The amount of \$910,000.00 is appropriated in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-00606, Huesta Creek (Bamberger Park To Hausman), and the budget shall be revised by increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
26-00606-05-04	Inspection	5402010	Cap Prog Admin Cost	\$10,200.00
26-00606-05-06	Material Testing	5201040	Fees to Prof Contr.	\$10,000.00
26-00606-05-07	Construction Contingency	5201140	Construction Cost	\$96,800.00
26-00606-05-08	Construction Costs	5201140	Construction Cost	\$793,000.00
			<b>TOTALS</b>	<b>\$910,000.00</b>

- q) Payment in the amount not to exceed \$7,300,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00420, Hausman Road (Loop 1604 to IH 10), is authorized to be encumbered and made payable to **Sundt Construction, Inc.**, for design and construction services.
- r) Payment in the amount not to exceed \$1,300,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 40-00425, Hausman Road (Loop 1604 to IH 10), is authorized to be encumbered and made payable to **Sundt Construction, Inc.**, for design and construction services.
- s) Payment in the amount not to exceed \$968,000.00 in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 26-00606, Huesta Creek

(Bamberger Park To Hausman), is authorized to be encumbered and made payable to **Sundt Construction, Inc.**, for design and construction services.

- t) The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 3.** This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

**PASSED AND APPROVED** this **5<sup>th</sup>** day of **June, 2014**.

  
M A Y O R  
Julián Castro

**ATTEST:**

  
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Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
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Robert F. Greenblum, City Attorney

<b>Agenda Item:</b>	<b>6</b>						
<b>Date:</b>	06/05/2014						
<b>Time:</b>	09:32:20 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance for the Hausman Road Project increasing the total construction contract now that the project is 100% complete designed by compared to the project being 36% designed when the initial construction contract was awarded authorizing an amendment in the increased amount of \$9,568,000.00 to the \$62,000,000.00 Design-Build Services Agreement with Sundt Construction, Inc. for design and construction services for the Hausman Road (Loop 1604 to IHI 10) Project, a 2007 and 2012 General Obligation Bond funded project, located in Council District 8 to reflect actual known design and construction conditions; of which \$4,800,000.00 will be reimbursed by San Antonio Water System and \$800,000.00 will be reimbursed by CPS Energy; and, an adjustment to the spending plan to accelerate FY 2015 allocated Linear Creekway Park Trails Program funds in amount of \$910,000.00 to FY 2014, for the construction of the Huesta Creek Greenway trail. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation and Capital Improvements]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Julián Castro	Mayor		x				
Diego Bernal	District 1	x					
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7	x					
Ron Nirenberg	District 8		x			x	
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				x