CHW
05/15/14
Item No. 14

AN ORDINANCE 2014-05-15-0334

ACCEPTING A GRANT IN AN AMOUNT UP TO $2,000,000.00 FROM THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION, TO SUPPORT THE CURE VIOLENCE PROJECT.

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WHEREAS, the Office of the Governor, Criminal Justice Division (CJD), has awarded grant funds in the amount of $977,372.00 to the San Antonio Police Department (SAPD) and the San Antonio Metropolitan Health District (Metro Health) to support the Cure Violence Project for the period March 1, 2014, to September 30, 2015; and

WHEREAS, no cash or in-kind matching contributions are required; and

WHEREAS, the CJD is considering awarding additional grant funds to the SAPD and Metro Health to support the Cure Violence Project in an amount that would, in combination with the aforementioned monies, total as much as $2,000,000.00; and

WHEREAS, no cash or in-kind matching contributions would be required for this additional award; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, her designee, the SAPD Chief of Police, and the Director of Metro Health are hereby authorized to accept grant funds in the amount of $977,372.00 from the CJD to support the Cure Violence Project for the period March 1, 2014, to September 30, 2015. The City Manager, her designee, the SAPD Chief of Police, and the Director of Metro Health are hereby authorized to accept additional grant funds in an amount that would not exceed $2,000,000.00, when added to the aforementioned amount, from the CJD to support the Cure Violence Project

SECTION 2. Said persons are further authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and the acceptance of funds for the above-referenced grant, and to execute any contract amendments pertaining to this grant in the following circumstances: (a) line item budget revisions authorized by the funding agency; (b) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention; (c) changes in state or federal regulations mandated by the funding agency; and (d)

carry-over funds, when ascertained and approved by the funding agency through a revised notice of award.

SECTION 3. Upon approval, a new fund and internal order will be created for use in the accounting for the fiscal transaction in the acceptance of this grant, and a sum not to exceed $2,000,000.00 will be appropriated in said funds. The budget and personnel complement attached hereto as **Exhibit I** are approved.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 15th day of May, 2014.

M A Y O R
Julián Castro

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Robert F. Greenblum, City Attorney

Agenda Item:	**14 (in consent vote: 4, 5, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 28, 28A, 28B, 29, 29A, 29B)**
Date:	05/15/2014
Time:	09:40:29 AM
Vote Type:	Motion to Approve
Description:	An Ordinance accepting a grant in an amount up to $2,000,000.00 from the Office of the Governor, Criminal Justice Division, to support the Cure Violence Project. [Erik Walsh, Deputy City Manager; William McManus, Chief of Police]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				
Ivy R. Taylor	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x			x	
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

ATTACHMENT II
Grant xxxxxxxx (Cure Violence Grant)
Fund 26xxx
Functional Area 36005000000200xx
Proposed Budget for Period: 3/01/2014 to 9/30/2015

ESTIMATED REVENUES	SAP GL No.	Budget
Cure Violence	4501000	977,372
Total Estimated Revenues		**977,372**

APPROPRIATIONS
Cure Violence Grant
Period: 3/01/2014 to 9/30/2015
Cost Center 3619010001
Internal Order 136000000xxx

1	Regular Salaries & Wages	5101010	71,303
2	Social Security/FICA	5103005	5,496
2	Life Insurance	5103010	72
1	Personal Leave Buy Back Pay	5103035	-
1	Transportation Allowance	5103056	540
2	Group Health Insurance	5104030	7,568
2	TMRS	5105010	7,744
6	Education	5201025	
5	Fees to Professional Contractors	5201040	12,000
5	Temporary Services	5202010	608,726
6	Advertising	5203040	5,550
6	Binding, Printing, and Reproduction	5203060	-
3	Transportation Fees	5203090	
4	Mail and Parcel Post Service	5205010	1,500
6	Office Equip Rental	5205020	3,985
6	Rental of Facilities	5205020	206,340
3	Travel - Official	5207010	13,166
4	Office Supplies	5302010	2,500
4	Other Commodities	5304080	21,875
4	Computer Software	5304075	5,000
6	Phone Service	5403010	2,011
6	Celllular	5403040	
7	Indirect Cost	5406530	
8	Computer Equip	5501000	1,996
			977,372

Categorical Budget	Budget
1 Personnel	71,843
2 Fringe Benefits	20,880
3 Travel	13,166
8 Equipment	1,996
4 Supplies	29,375
5 Contractual	620,726
6 Other	219,386
Total Direct Cost	**977,372**
7 Indirect Cost	-
Total Grant Request	**977,372**

PERSONNEL COMPLEMENT:

Class	Title	
Activity 36-19-01		
Cost Center 3619010001		
Internal Order 136000000xxx		
0999	Senior Mgmt Analyst	1
	Total 36-19-01	1

Exhibit I