

AN ORDINANCE

2011-05-19-0406

AUTHORIZING A REVISED 2011 – 2012 SCHOOL YEAR ENROLLMENT SLOT ALLOCATION PLAN AND SUBMISSION OF AN ASSOCIATED REVISED 2011 – 2012 GRANT APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (HHS) TO REFLECT THE REALLOCATION AND OTHER PROGRAM IMPROVEMENTS FOR THE SAN ANTONIO AND BEXAR COUNTY HEAD START PROGRAM.

* * * * *

WHEREAS, Head Start Federal Guidelines require that a Community Assessment be conducted once every three years with annual updates; and

WHEREAS, the assessment includes an analysis of demographic data, disability statistics, education, health, nutrition, and social service needs of the community; and

WHEREAS, the assessment is used to determine long and short range goals, type of services and program options, recruitment area, center locations, priority assistance criteria, and to identify areas of the community in greatest need of Head Start Services; and

WHEREAS, on August 26, 2009, the City of San Antonio contracted with the University of Texas at San Antonio (UTSA) to conduct a full Community Assessment to identify demographics, strengths, and needs of families falling within the San Antonio and Bexar County service area; and

WHEREAS, in early 2011, Dr. Lloyd Potter, State Demographer, contracted by the City for the Assessment, completed the second update to the 2009 Community Assessment; and

WHEREAS, the 2011 update to the Community Assessment illustrated that City/County-wide, 77% of the families and children that are in greatest need of Head Start Services are concentrated in three school districts: Harlandale ISD, Edgewood ISD, and San Antonio ISD and only 20% of the children and families in these three school districts currently receive Head Start services; and

WHEREAS, the updated Community Assessment was presented to and approved by the Head Start Policy Council and Quality of Life Committee in March 2011; and

WHEREAS, in March and April 2011, City staff met with School District Superintendents, service providers, Quality of Life Committee members, and Head Start Policy Council members to discuss findings from the Community Assessment and plans to adjust enrollment slot allocations to align services with identified need; and

WHEREAS, as a result of concerns expressed by these stakeholders, the Policy Council convened the Head Start Policy Council Assessment Subcommittee to review the slot allocation process and provide recommendations regarding the development of a revised slot allocation plan for the 2011 - 2012 school year; and

WHEREAS, the subcommittee met on April 19, 2011 to review the existing plan and recommended several revisions to the slot allocation plan to take into account the eligible population, percent of single parent families, percent of over income families currently enrolled and percent of families with less than a high school diploma; and

WHEREAS, on April 26, 2011, the subcommittee reconvened to review the revised plan and recommended it for approval by the Head Start Policy Council; and

WHEREAS, the Head Start Policy Council approved the plan May 3, 2011 with a 2/3rd vote and it was unanimously approved by the Quality of Life Committee on May 11, 2011; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Community Initiatives, or her designee, is hereby authorized to implement a revised 2011 – 2012 School Year Enrollment Slot Allocation Plan and program improvements resulting from increased family and community support staff and a redesign of contractor staffing complement. A copy of the revised 2011 – 2012 School Year Enrollment Slot Allocation Plan is attached hereto and incorporated herein for all purposes as **Attachment I**. The submission of a revised 2011 – 2012 Grant Application to the U.S. Department of Health and Human Services (HHS) for the San Antonio and Bexar County Head Start program to reflect the revised slot allocation plan and program improvements is hereby authorized. A copy of the application will be on file with the Department of Community Initiatives (DCI).

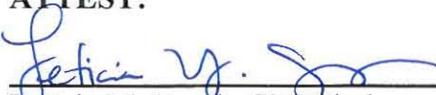
SECTION 2. The financial allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 3. This ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

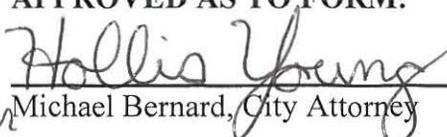
PASSED AND APPROVED this 19th day of May, 2011.


M A Y O R
Julián Castro

ATTEST:

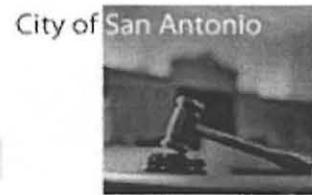

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Michael Bernard, City Attorney



Request for
**COUNCIL
ACTION**



Agenda Voting Results - 17

Name:	17						
Date:	05/19/2011						
Time:	05:21:25 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing a revised 2011 – 2012 School Year Enrollment Slot Allocation Plan and submission of an associated revised 2011 – 2012 Grant Application to the U.S. Department of Health and Human Services (HHS) for the San Antonio and Bexar County Head Start program. [Peter Zanoni, Assistant City Manager; Gloria Hurtado, Director, Community Initiatives]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x			x	
Philip A. Cortez	District 4			x			
David Medina Jr.	District 5		x				x
Ray Lopez	District 6		x				
Justin Rodriguez	District 7	x					
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
John G. Clamp	District 10			x			

Proposed Slot Allocation School Year 2011/2012

School District	Current Funded Enrollment	Proposed Slot Allocation School Year 2011/2012	Variance Between Current Slots and Proposed	Proposed % of Eligible Children Served
Alamo Heights	40	20	-20	43%
East Central	194	111	-83	59%
Edgewood	755	777	22	28%
Fort Sam Center	57	37	-20	N/A
Harlandale	611	666	55	25%
Judson	189	148	-41	33%
Medina Valley	57	0*	-57	0%
Northeast	1,026	925	-101	68%
Northside	824	703	-121	48%
San Antonio	1,934	2,625	691	23%
Somerset	143	111	-32	39%
South San Antonio	257	185	-72	44%
Southside	148	74	-74	78%
Southwest	554	407	-147	69%
Total	6,789	6,789		31%

*Medina Valley's 57 slots will be served by Region 20-Head Start grantee for Medina County



Head Start Slot Allocation

May 19, 2011

Presented by
Gloria Hurtado, Director
Department of Community Initiatives

Purpose

- ▶ Revisions to the 2011 -2012 Head Start Grant application
 - Realigning slot allocations
 - Program accountability improvements



Process to Date

- ▶ Slot reallocation recommendations developed by Assessment Subcommittee
- ▶ Approved by Policy Council (May 3rd with 2/3 vote) and Quality of Life (May 11th)

- ▶ Shared Governance



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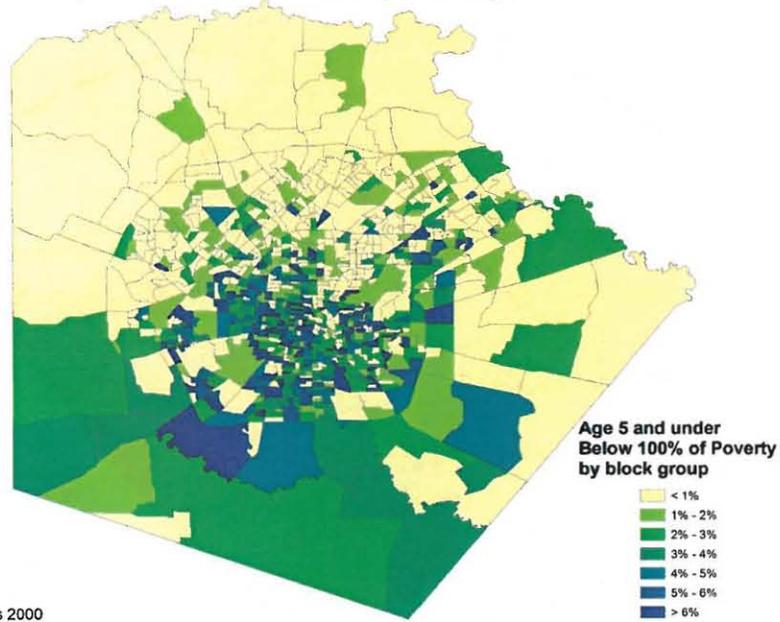
Dr. Lloyd Potter

- ▶ Contracted to conduct Community Assessment update
- ▶ Director of the UTSA Institute for Demographic and Socioeconomic Research, Professor of Demography and Interim Chair of the Department of Demography and Organization Studies
- ▶ Received a Ph.D. in Sociology/Demography from The University of Texas at Austin, and was a post-doctoral fellow at Emory University Rollins School of Public Health
- ▶ In 2010, named State Demographer and Director of the Texas State Data Center, housed at UTSA



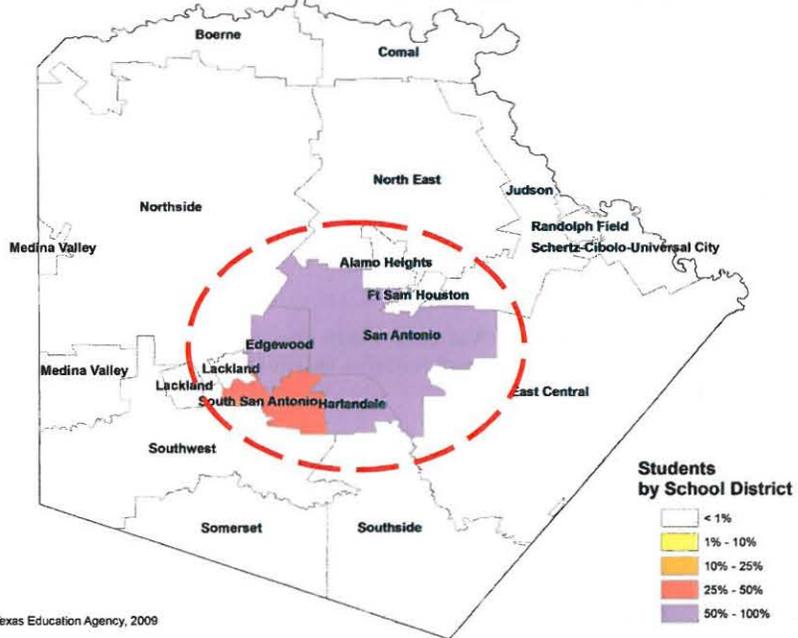
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Age 5 and Under Poverty Density, 2000



Source: Census 2000

Children Below 100% of Poverty, 2008-2009



Source: Texas Education Agency, 2009

Community Assessment

- ▶ 1305.3
 - “(f) The recruitment area when resources available to the Head Start grantee are inadequate to serve the entire service area.”
 - “(g) The grantee must:
 - (1) Select an area or areas that are among those having the greatest need for Head Start service; and
 - (2) Include as many Head Start eligible children as possible within the recruitment area”

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Why-Slot Allocations

- ▶ Making adjustments based on results of Community Assessment
 - Adjustments assist in program compliance
- ▶ Goal: Target resources to achieve greatest results
 - Concentrated neighborhood poverty results in:
 - Higher neighborhood crime rates
 - Underperforming public schools
 - Poor housing and health conditions
 - Limited access to private services and job opportunities

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Reallocation Based on 30% of Eligibility

School Districts increasing slots

School District	Current	+	Revised
Edgewood	755	120	875
Harlandale	611	228	839
San Antonio	1,934	1,595	3,529

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Reallocation Based on 30% of Eligibility

School Districts decreasing slots

School District	Current	-	Revised
Alamo Heights	40	(25)	15
East Central	194	(135)	59
Ft. Sam Center	57	(55)	2
Judson	189	(49)	140
Medina Valley *	57	(52)	5
Northeast	1,026	(600)	426
Northside	824	(360)	464
Somerset	143	(53)	90
South San Antonio	257	(125)	132
Southside	148	(118)	30
Southwest	554	(370)	184

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Request

- ▶ Approval of 2011 – 2012 Grant application which includes slot reallocation and program accountability



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Demographics of Currently Enrolled Families

District	Funded Enrollment	Single Parent Family	Unemployed (Single & Two Parent Families)	Parent with Less Than High School Graduate	Over Income
Alamo Heights	40	49%	9%	35%	5%
East Central	194	79%	30%	63%	10%
Edgewood	755	73%	41%	73%	5%
Harlandale	611	65%	36%	54%	5%
Judson	189	63%	38%	41%	11%
Medina Valley	57	59%	33%	47%	13%
Northeast	1,026	69%	28%	52%	4%
Northside	824	64%	34%	50%	7%
San Antonio	1,934	75%	53%	71%	3%
Somerset	143	42%	27%	65%	10%
South San Antonio	257	64%	43%	53%	8%
Southside	148	52%	32%	36%	12%
Southwest	554	52%	27%	54%	10%

Source: ChildPlus

Slot Allocation Plan Adjustments

School District	2011 – 2012 Funded Enrollment	Projected Age and Income Eligible Children	2011 – 2012 Proposed Adjusted Enrollment	Variance	% of Eligible Children Served	% of Increase/Decrease
Alamo Heights	40	47	20	-20	43%	-50%
East Central	194	187	111	-83	59%	-43%
Edgewood	755	2,788	777	22	28%	3%
Ft Sam Center*	57	5	37	-20	N/A	-35%
Harlandale	611	2,673	666	55	25%	9%
Judson	189	447	148	-41	33%	-22%
Medina Valley**	57	16	0	-57	0%	-100%
Northeast	1,026	1,358	925	-101	68%	-10%
Northside	824	1,478	703	-121	48%	-15%
San Antonio	1,934	11,246	2,625	691	23%	36%
Somerset	143	287	111	-32	39%	-22%
South San Antonio	257	421	185	-72	44%	-28%
Southside	148	95	74	-74	78%	-50%
Southwest	554	587	407	-147	69%	-27%
Total	6,789	21,635	6,789		31%	