

AN ORDINANCE **2008-01-10-0004**

APPROPRIATING \$1,010,000.00 FOR THE FY 2007-2008 ANNUAL TRAFFIC SIGNAL PROGRAM AND \$350,000.00 FOR THE FY 2007-2008 ANNUAL TRAFFIC SIGNAL UPGRADE PROGRAM; AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE UPON PASSAGE BY EIGHT AFFIRMATIVE VOTES.

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WHEREAS, the City of San Antonio budgets for and constructs new traffic signals and upgrades existing traffic signals and systems from the General Fund Budget on an annual basis; and

WHEREAS, under the budget of Fiscal Year 2007/2008 has a total amount of \$1,010,000 authorized for new traffic signals and \$350,000 for upgrading existing traffic signals and systems; and

WHEREAS, approval of this ordinance will be a continuation of City Council policy of installing new traffic signals and upgrade existing traffic signal installations as traffic conditions warrant and as funds are made available; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The amount of \$350,000.00 is authorized and appropriated for the FY 2007-2008 Annual Traffic Signal Program to upgrade existing traffic signal installation and systems and the amount of \$1,010,000.00 is authorized and appropriated for the FY 2007-2008 Annual Signal Program to install traffic signals.

SECTION 2. The following financial adjustments are hereby authorized to effect this Ordinance:

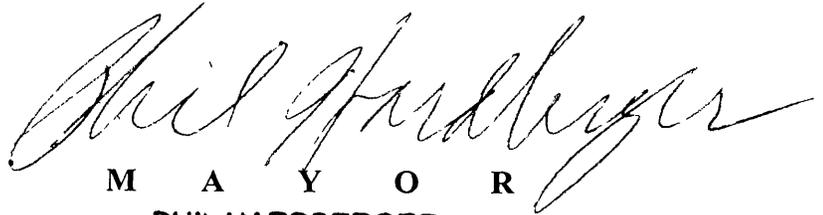
- a) The amount of \$1,010,000.00 is appropriated in SAP Fund 11001000, General Fund, SAP Internal Order # 390000000486, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01111-90-01. The amount of \$1,010,000.00 is authorized to be transferred to SAP Fund 40099000.
- b) The budget in fund 40099000, SAP Project Definition 23-01111, 2007-2008 Signal Installation, shall be revised by increasing SAP WBS Element 23-01111-90-01 entitled Trf Fr I/O# 390000000486, SAP GL Account 6101100 – Interfund Transfer In, by the amount \$1,010,000.00.
- c) The amount of \$111,397.06 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01111, 2007-2008 Signal Installation, SAP WBS Element 23-01111-05-02-01, entitled City Construction, SAP GL Account 5101010, and is authorized to be encumbered and made payable for construction services.

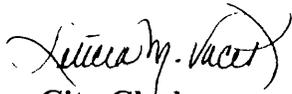
- d) The amount of \$222,794.12 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01111, 2007-2008 Signal Installation, SAP WBS Element 23-01111-05-02-01, entitled City Construction, SAP GL Account 5201020, and is authorized to be encumbered and made payable for construction services.
- e) The amount of \$148,529.41 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01111, 2007-2008 Signal Installation, SAP WBS Element 23-01111-05-02-01, entitled City Construction, SAP GL Account 5201040, and is authorized to be encumbered and made payable for construction services.
- f) The amount of \$505,742.65 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01111, 2007-2008 Signal Installation, SAP WBS Element 23-01111-05-02-01, entitled City Construction, SAP GL Account 5301030, and is authorized to be encumbered and made payable for construction services.
- g) The amount of \$21,536.76 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01111, 2007-2008 Signal Installation, SAP WBS Element 23-01111-05-02-01, entitled City Construction, SAP GL Account 5501055, and is authorized to be encumbered and made payable for construction services.
- h) The amount of \$350,000.00 is appropriated in SAP Fund 11001000, General Fund, SAP Internal Order # 390000000487, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-01112-90-01. The amount of \$350,000.00 is authorized to be transferred to SAP Fund 40099000.
- i) The budget in fund 40099000, SAP Project Definition 23-01112, 2007-2008 Traffic Signal Upgrade, shall be revised by increasing SAP WBS Element 23-01112-90-01 entitled Trf Fr I/O# 390000000487, SAP GL Account 6101100 – Interfund Transfer In, by the amount \$350,000.00.
- j) The amount of \$330,000.00 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01112, 2007-2008 Traffic Signal Upgrade, SAP WBS Element 23-01112-05-02-01, entitled City Construction, SAP GL Account 5301030, and is authorized to be encumbered and made payable for construction services.
- k) The amount of \$20,000.00 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 23-01112, 2007-2008 Traffic Signal Upgrade, SAP WBS Element 23-01112-05-02-01, entitled City Construction, SAP GL Account 5501055, and is authorized to be encumbered and made payable for construction services.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4 This ordinance shall be effective immediately if it receives eight affirmative votes, otherwise, it shall be effective on the 20th day of January, 2008.

PASSED AND APPROVED this 10th day of January, 2008.


M A Y O R
PHIL HARDBERGER

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
City Attorney

Agenda Item:	9 (in consent vote: 5, 8, 9, 10, 11, 12, 13, 14, 16, 17, 18, 21, 23, 24A, 24B, 24C, 24D, 24E, 24F)						
Date:	01/10/2008						
Time:	09:22:24 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance appropriating \$1,010,000.00 for the FY 2007-2008 Annual Traffic Signal Program and \$350,000.00 for the FY 2007-2008 Annual Traffic Signal Upgrade Program; and providing for an immediate effective date upon passage by eight affirmative votes. [Jelyne LeBlanc Burley, Deputy City Manager / Interim Director, Public Works]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Sheila D. McNeil	District 2		x				
Roland Gutierrez	District 3	x					
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5		x				
Delicia Herrera	District 6		x				
Justin Rodriguez	District 7		x			x	
Diane G. Cibrian	District 8		x				
Kevin A. Wolff	District 9	x					
John G. Clamp	District 10		x				