

AN ORDINANCE 2008 - 04 - 03 - 0249

AUTHORIZING AN AMENDMENT TO A PROFESSIONAL ENGINEERING SERVICES AGREEMENT WITH HDR ENGINEERING, INC. IN THE AMOUNT OF \$11,454.80 FOR ADDITIONAL CONSTRUCTION PHASE ENGINEERING SERVICES, AND APPROVING CHANGE ORDER NO. CIMS-01 IN THE NET INCREASED AMOUNT OF \$143,536.12 TO THE CONSTRUCTION CONTRACT WITH JERDON ENTERPRISES, IN CONNECTION WITH THE CITY-WIDE BICYCLE PROJECT GROUPS II AND III, LOCATED CITY WIDE, AND APPROPRIATING \$238,538.78, OF WHICH \$166,763.50 WILL BE REIMBURSED BY TEXAS DEPARTMENT OF TRANSPORTATION.

* * * * *

WHEREAS, a contract was authorized by Ordinance No. 95994 on June 27, 2002 with **HDR Engineering, Inc.** in the amount of \$92,271.00 for professional engineering services in connection with the City Wide Bicycle Project Group II; and

WHEREAS, this Ordinance amends the contract with **HDR Engineering, Inc.** in the amount of \$11,454.80 for additional construction phase services related to the addition of the Avenue B (South) Project to the City Wide Bicycle Project Group II; and

WHEREAS, this Ordinance also approves Change Order No.CIMS-01, which appropriates funds and authorizes payment to Jerdon Enterprises in the amount of \$143,536.12; and

WHEREAS, the original contract with Jerdon Enterprises for the Citywide Bicycle Group II Project in the amount of \$1,251,251.33 was approved by Ordinance No. 2007-06-28-0766; and

WHEREAS, this Change Order reduces the existing construction contract amount by (\$257,674.70) due to the modification of sign assemblies from TXDOT standard to City's standard to each of the seven bicycle project locations and eliminates the work along Broadway Avenue from the Broadway Corridor Project location and also incorporates the construction phase of an additional bicycle project, Avenue B (South) (initially part of group III), into City Wide Bicycle Project Group II in the amount of \$401,210.82; for a combined contract increase amount of \$143,536.12; and

WHEREAS, Texas Department of Transportation will reimburse \$166,763.50 out of the total appropriation amount of \$238,538.78; and

WHEREAS, approval of this Ordinance will be a continuation of Council policy to complete previously approved 1999 General Obligation and Certificates of Obligation funded projects, as well as provide for Local Agency Management of selected TxDOT projects; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The professional engineering services agreement between the City of San Antonio and **HDR Engineering, Inc.** was originally authorized by Ordinance 95994, dated June 27, 2002 is hereby amended. The City Manager or her designee is hereby authorized to execute said amendment, a copy of which is attached hereto and incorporated herein as **Attachment I.**

SECTION 2. Change Order No. CIMS-01 in the amount of \$143,536.12 is hereby approved. The City Manager or her designee is hereby authorized to execute Change Order No. CIMS-01 to the contract with **Jerdon Enterprises**. Said contract was approved by Ordinance No. 2007-06-28-0766 in connection with the Citywide Bicycle Group II Project. Copies of Change Order No. CIMS-01 is attached hereto and incorporated herein as **Attachment II**.

SECTION 3. The following financial adjustments are hereby approved:

- a) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00832, Vandiver Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00832-05-02-01-01 entitled Construction - City Costs, SAP GL account 5201140, by the amount of \$3,163.25.
- b) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00832, Vandiver Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00832-05-02-01-02 entitled Construction - TxDOT Costs, SAP GL account 5201140, by the amount of \$12,653.00.
- c) The budget in SAP Fund 45537000, SAP Project Definition 23-00832, Vandiver Bike Path - Grp II, shall be revised by decreasing SAP WBS element 23-00832-90-04 entitled Trf Fr CO-20625-01-01-03, SAP GL account 6101100 – Interfund Transfer In, by the amount \$3,163.25.
- d) The amount of \$3,163.25 is reverted in SAP Fund 43902017, 2006 CO CIP-Shortfalls, SAP WBS 23-00832-90-04, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to CO-20625-01-01-03. The amount of \$3,163.25 is authorized to be transferred from SAP Fund 45537000.
- e) Funds are authorized to be remitted to TXDOT from fund 43902017, SAP Project Definition 23-00832, Vandiver Bike Path - Grp II, shall be revised by decreasing WBS element 23-00832-90-01, entitled SAWS Contribution, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$12,653.00.
- f) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00920, Cincinnati Ave (East) Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00920-05-02-01-01 entitled Construction - City Costs, SAP GL account 5201140, by the amount of \$4,235.75.
- g) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00920, Cincinnati Ave (East) Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00920-05-02-01-02 entitled Construction - TxDOT Costs, SAP GL account 5201140, by the amount of \$16,943.00.
- h) The budget in SAP Fund 45537000, SAP Project Definition 23-00920, Cincinnati Ave (East) Bike Path - Grp II, shall be revised by decreasing SAP WBS element 23-00920-90-05 entitled Trf Fr CO-20625-01-01-04, SAP GL account 6101100 – Interfund Transfer In, by the amount \$4,235.75.

- i) The amount of \$4,235.75 is reverted in SAP Fund 43902017, 2006 CO CIP-Shortfalls, SAP WBS 23-00920-90-05, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to CO-20625-01-01-04. The amount of \$4,235.75 is authorized to be transferred from SAP Fund 45537000.
- j) Funds are authorized to be remitted to TXDOT from fund 43902017, SAP Project Definition 23-00920, Cincinnati Ave (East) Bike Path - Grp II, shall be revised by decreasing WBS element 23-00920-90-01, entitled SAWS Contribution, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$16,943.00.
- k) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00921, Ingram Bike Path -Grp II, shall be revised by decreasing SAP WBS Element 23-00921-05-02-01-01 entitled Construction - City Costs, SAP GL account 5201140, by the amount of \$1,696.60.
- l) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00921, Ingram Bike Path -Grp II, shall be revised by decreasing SAP WBS Element 23-00921-05-02-01-02 entitled Construction - TxDOT Costs, SAP GL account 5201140, by the amount of \$6,786.40.
- m) The budget in SAP Fund 45537000, SAP Project Definition 23-00921, Ingram Bike Path - Grp II, shall be revised by decreasing SAP WBS element 23-00921-90-04 entitled Trf Fr CO-20625-01-01-05, SAP GL account 6101100 – Interfund Transfer In, by the amount \$1,696.60.
- n) The amount of \$1,696.60 is reverted in SAP Fund 43902017, 2006 CO CIP-Shortfalls, SAP WBS 23-00921-90-04, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to CO-20625-01-01-05. The amount of \$1,696.60 is authorized to be transferred from SAP Fund 45537000.
- o) Funds are authorized to be remitted to TXDOT from fund 43902017, SAP Project Definition 23-00921, Ingram Bike Path -Grp II, shall be revised by decreasing WBS element 23-00921-90-01, entitled SAWS Contribution, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$6,786.40.
- p) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00922, Cincinnati Ave (West) Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00922-05-02-01-01 entitled Construction - City Costs, SAP GL account 5201140, by the amount of \$674.20.
- q) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00922, Cincinnati Ave (West) Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00922-05-02-01-02 entitled Construction - TxDOT Costs, SAP GL account 5201140, by the amount of \$2,696.80.
- r) The budget in SAP Fund 45537000, SAP Project Definition 23-00922, Cincinnati Ave (West) Bike Path - Grp II, shall be revised by decreasing SAP WBS element 23-00922-90-05 entitled Trf Fr CO-20625-01-01-06, SAP GL account 6101100 – Interfund Transfer In, by the amount \$674.20.

- s) The amount of \$674.20 is reverted in SAP Fund 43902017, 2006 CO CIP-Shortfalls, SAP WBS 23-00922-90-05, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to CO-20625-01-01-06. The amount of \$674.20 is authorized to be transferred from SAP Fund 45537000.
- t) Funds are authorized to be remitted to TXDOT from fund 43902017, SAP Project Definition 23-00922, Cincinnati Ave (West) Bike Path - Grp II, shall be revised by decreasing WBS element 23-00922-90-01, entitled SAWS Contribution, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$2,696.80.
- u) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00923, UTSA to OLLU Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00923-05-02-01-01 entitled Construction - City Costs, SAP GL account 5201140, by the amount of \$3,378.86.
- v) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00923, UTSA to OLLU Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00923-05-02-01-02 entitled Construction - TxDOT Costs, SAP GL account 5201140, by the amount of \$13,515.44.
- w) The budget in SAP Fund 45537000, SAP Project Definition 23-00923, UTSA to OLLU Bike Path - Grp II, shall be revised by decreasing SAP WBS element 23-00923-90-05 entitled Trf Fr CO-20625-01-01-07, SAP GL account 6101100 – Interfund Transfer In, by the amount \$3,378.86.
- x) The amount of \$3,378.86 is reverted in SAP Fund 43902017, 2006 CO CIP-Shortfalls, SAP WBS 23-00923-90-05, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to CO-20625-01-01-07. The amount of \$3,378.86 is authorized to be transferred from SAP Fund 45537000.
- y) Funds are authorized to be remitted to TXDOT from fund 43902017, SAP Project Definition 23-00923, UTSA to OLLU Bike Path - Grp II, shall be revised by decreasing WBS element 23-00923-90-01, entitled SAWS Contribution, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$13,515.44.
- z) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00924, Malone Bike Path - Grp II(MPO), shall be revised by decreasing SAP WBS Element 23-00924-05-02-01-01 entitled Construction - City Costs, SAP GL account 5201140, by the amount of \$1,254.15.
- aa) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00924, Malone Bike Path - Grp II(MPO), shall be revised by decreasing SAP WBS Element 23-00924-05-02-01-02 entitled Construction - TxDOT Costs, SAP GL account 5201140, by the amount of \$5,016.60.
- bb) The budget in SAP Fund 45537000, SAP Project Definition 23-00924, Malone Bike Path - Grp II(MPO) , shall be revised by decreasing SAP WBS element 23-00924-90-05 entitled Trf Fr CO-20625-01-01-08, SAP GL account 6101100 – Interfund Transfer In, by the amount \$1,254.15.

- cc) The amount of \$1,254.15 is reverted in SAP Fund 43902017, 2006 CO CIP-Shortfalls, SAP WBS 23-00924-90-05, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to CO-20625-01-01-08. The amount of \$1,254.15 is authorized to be transferred from SAP Fund 45537000.
- dd) Funds are authorized to be remitted to TXDOT from fund 43902017, SAP Project Definition 23-00924, Malone Bike Path - Grp II(MPO), shall be revised by decreasing WBS element 23-00924-90-01, entitled SAWS Contribution, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$5,016.60.
- ee) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00925, Alamo / Broadway Cor. Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00925-05-02-01-01 entitled Construction - City Costs, SAP GL account 5201140, by the amount of \$37,132.13.
- ff) The budget in SAP Fund 45537000, 1985 Street Improvement, SAP Project Definition 23-00925, Alamo / Broadway Cor. Bike Path - Grp II, shall be revised by decreasing SAP WBS Element 23-00925-05-02-01-02 entitled Construction - TxDOT Costs, SAP GL account 5201140, by the amount of \$148,528.52.
- gg) The budget in SAP Fund 45537000, SAP Project Definition 23-00925, Alamo / Broadway Cor. Bike Path - Grp II, shall be revised by decreasing SAP WBS element 23-00925-90-05 entitled Trf Fr CO-20625-01-01-09, SAP GL account 6101100 – Interfund Transfer In, by the amount \$37,132.13.
- hh) The amount of \$37,132.13 is reverted in SAP Fund 43902017, 2006 CO CIP-Shortfalls, SAP WBS 23-00925-90-05, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to CO-20625-01-01-09. The amount of \$37,132.13 is authorized to be transferred from SAP Fund 45537000.
- ii) Funds are authorized to be remitted to TXDOT from fund 43902017, SAP Project Definition 23-00925, Alamo / Broadway Cor. Bike Path - Grp II, shall be revised by decreasing WBS element 23-00925-90-01, entitled SAWS Contribution, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$148,528.52.
- jj) The amount of \$917.28 is appropriated in SAP Fund 43506001, 2004 MPO Future Match, SAP WBS CO-00049-01-01-41-01, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00929-90-06. The amount of \$917.28 is authorized to be transferred to SAP Fund 45099000.
- kk) The budget in SAP Fund 45099000, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, shall be revised by increasing SAP WBS element 23-00929-90-06 entitled Trf Fr CO-00049-01-01-41-01, SAP GL account 6101100 – Interfund Transfer In, by the amount \$917.28.
- ll) The amount of \$51,534.94 is appropriated in SAP Fund 43902017, 2006 CO CIP-Shortfalls, SAP WBS CO-20625-01-01-12, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00929-90-05. The amount of \$51,534.94 is authorized to be transferred to SAP Fund 45099000.

- mm) The budget in SAP Fund 45099000, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, shall be revised by increasing SAP WBS element 23-00929-90-05 entitled Trf Fr CO-20625-01-01-12, SAP GL account 6101100 – Interfund Transfer In, by the amount \$51,534.94.
- nn) The amount of \$70,903.00 is appropriated in SAP Fund 45972000, 1999 Streets Improvement, SAP WBS GO-00168-01-01-22, SAP GL account 6102100 – Interfund Transfer out entitled Transfer to 23-00929-90-03. The amount of \$70,903.00 is authorized to be transferred to SAP Fund 45099000.
- oo) The budget in SAP Fund 45099000, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, shall be revised by increasing SAP WBS element 23-00929-90-03 entitled Trf Fr GO-00168-01-01-22, SAP GL account 6101100 – Interfund Transfer In, by the amount \$70,903.00.
- pp) Funds are authorized to be received from TXDOT, to fund 45099000, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, shall be revised by increasing WBS element 23-00929-90-01, entitled TXDOT Contribution, SAP GL Account 4502280 – Contribution from other Agencies, by the amount of \$372,903.26.
- qq) The amount of \$11,454.80 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, SAP WBS Element 23-00929-01-02, entitled Design Costs, SAP GL Account 5201170, and is authorized to be encumbered and made payable to **HDR Engineering, Inc.**, for professional engineering services.
- rr) The amount of \$11,454.80 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, SAP WBS Element 23-00929-01-04, entitled Design Capital Administrative Costs, SAP GL Account 5402010, and is authorized to be made payable to design capital administrative costs.
- ss) The amount of \$52,000.00 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, SAP WBS Element 23-00929-01-05-02, entitled PM - TxDOT Share Costs, SAP GL Account 5201040, and is authorized to be made payable to program management fees.
- tt) The amount of \$80,242.16 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, SAP WBS Element 23-00929-05-02-01-01, entitled Construction - City Costs, SAP GL Account 5201140, and is authorized to be made payable to City construction.
- uu) The amount of \$320,968.66 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, SAP WBS Element 23-00929-05-02-01-02, entitled Construction - TxDOT Costs, SAP GL Account 5201140, and is authorized to be made payable to City construction.
- vv) The amount of \$10,047.53 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III,

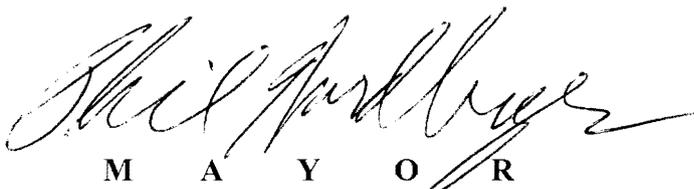
SAP WBS Element 23-00929-05-04-02, entitled Const Admin - TxDOT Share Costs, SAP GL Account 5402010, and is authorized to be made payable to City capital administrative cost.

- ww) The amount of \$14,353.61 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, SAP WBS Element 23-00929-05-06, entitled Project Contingency, SAP GL Account 5201140, and is authorized to be made payable to construction project contingency.
- xx) The amount of \$574.14 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, SAP WBS Element 23-00929-05-07-01, entitled Material Testing - City, SAP GL Account 5201040, and is authorized to be made payable to material testing.
- yy) The amount of \$2,296.58 is appropriated in SAP Fund 45099000, General Obligation Capital Projects, SAP Project Definition 23-00929, Avenue B (South) Bike Path - Group III, SAP WBS Element 23-00929-05-07-02, entitled Material Testing - TxDOT, SAP GL Account 5201040, and is authorized to be made payable to material testing.

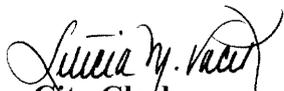
SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall take effect on the tenth day after passage.

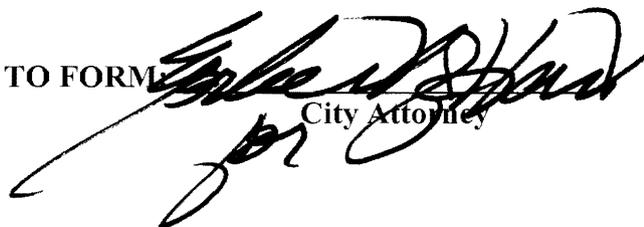
PASSED AND APPROVED this 3rd day of April, 2008.

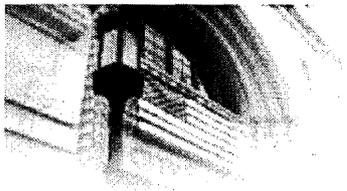

M A Y O R
PHIL HARDBERGER

ATTEST:

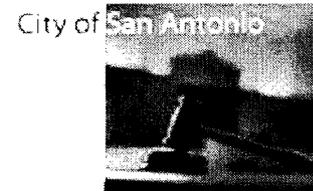

City Clerk

APPROVED AS TO FORM:


City Attorney

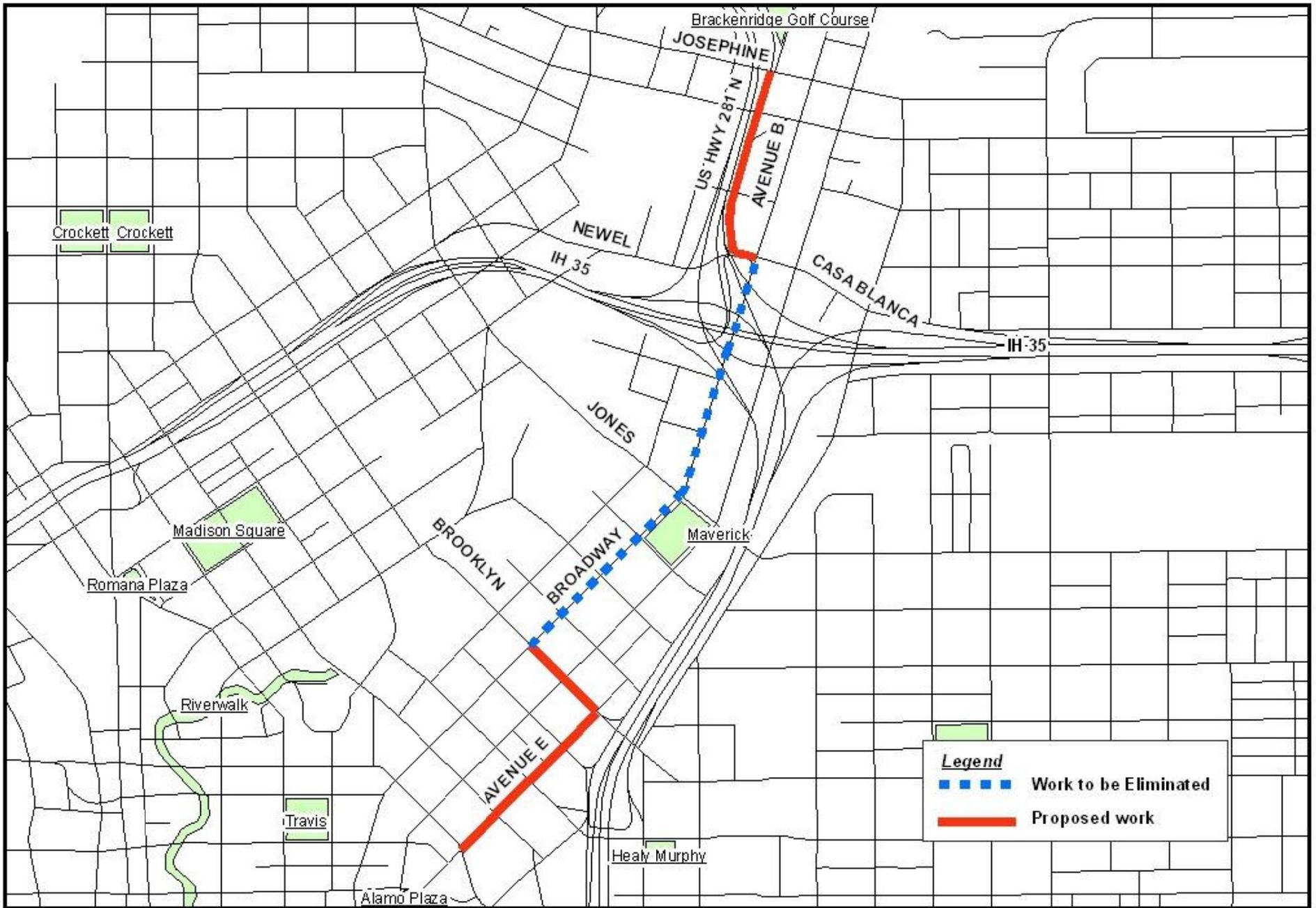


Request for
COUNCIL
ACTION



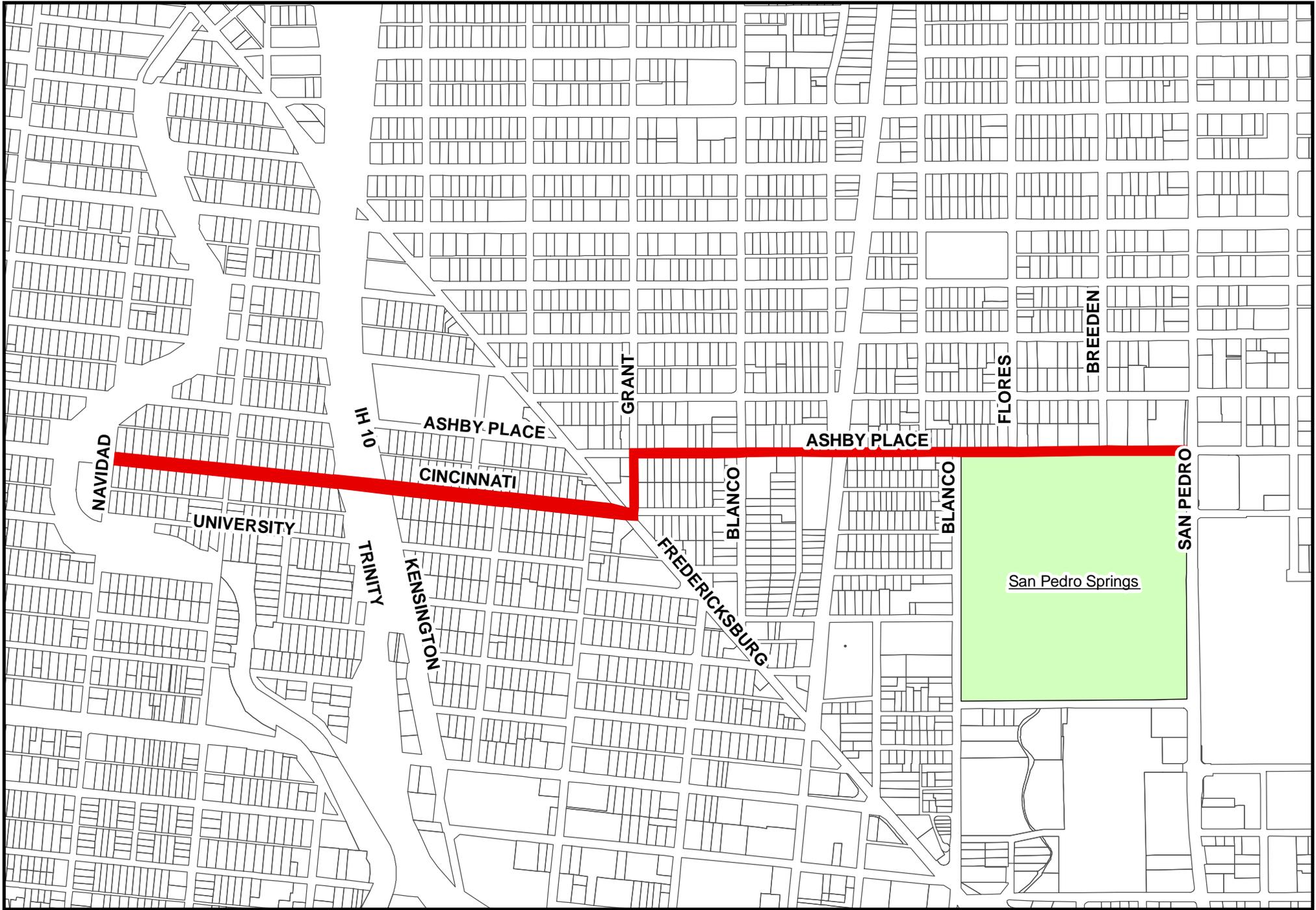
Agenda Voting Results - 13

Name:	6, 10, 13, 14, 17, 18, 20, 22, 23, 24, 26, 27, 28, 29, 30, 31, 32, 33, 35, 36, 37, 38A, 38B, 38C						
Date:	04/03/2008						
Time:	10:06:43 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing an amendment to a professional engineering services agreement with HDR Engineering, Inc. in the amount of \$11,454.80 for additional construction phase engineering services, and approving Change Order No. CIMS-01 in the net increased amount of \$143,536.12 to the construction contract with Jerdon Enterprises, in connection with the City-Wide Bicycle Project Groups II and III, located City Wide, and appropriating \$238,583.78, of which \$166,763.50 will be reimbursed by Texas Department of Transportation. [Majed Al-Ghafry, Director, Public Works]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				x
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5	x					
Delicia Herrera	District 6		x				
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x			x	
John G. Clamp	District 10		x				



Citywide Bicycle Project [MPO] Group II - Alamo/Broadway Corridor



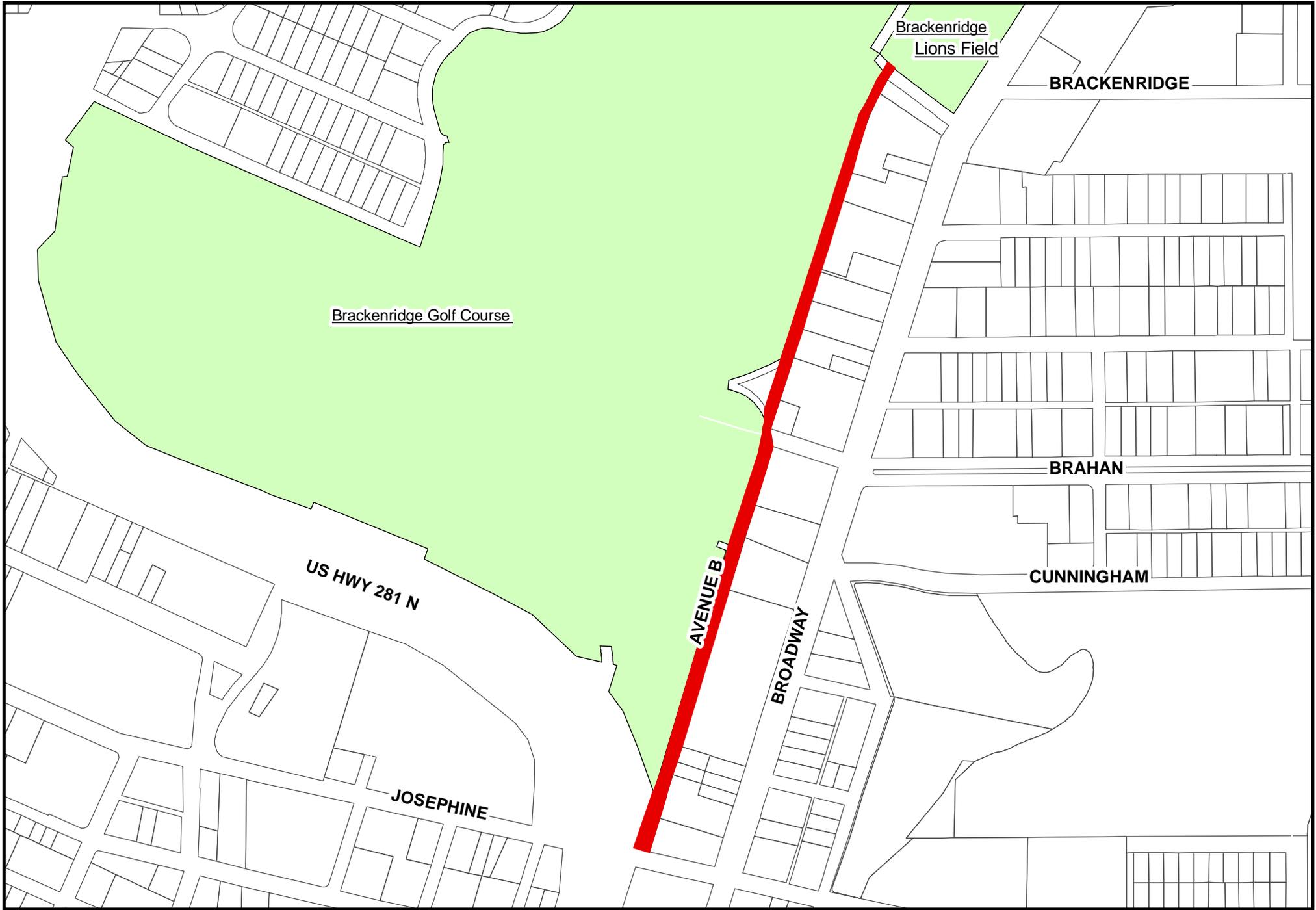


CITY OF SAN ANTONIO
Capital Improvements Management
Services
Capital Program Division

Citywide Bicycle Project [MPO] Group III - Cincinnati Ave (EAST)

Scale: N.T.S.
J.R.
2/29/08





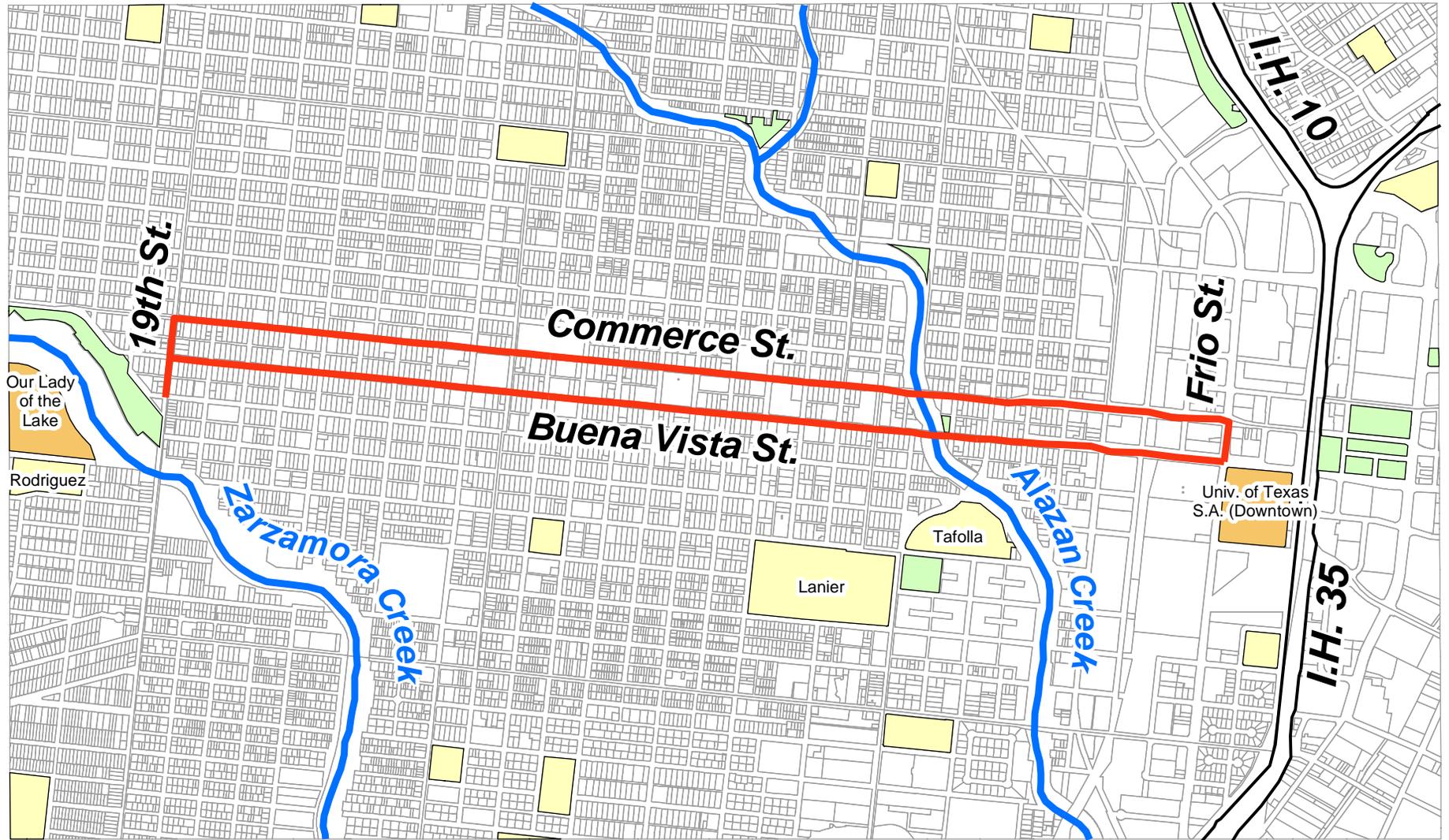
Citywide Bicycle Project [MPO] Group III - Ave. B (South)

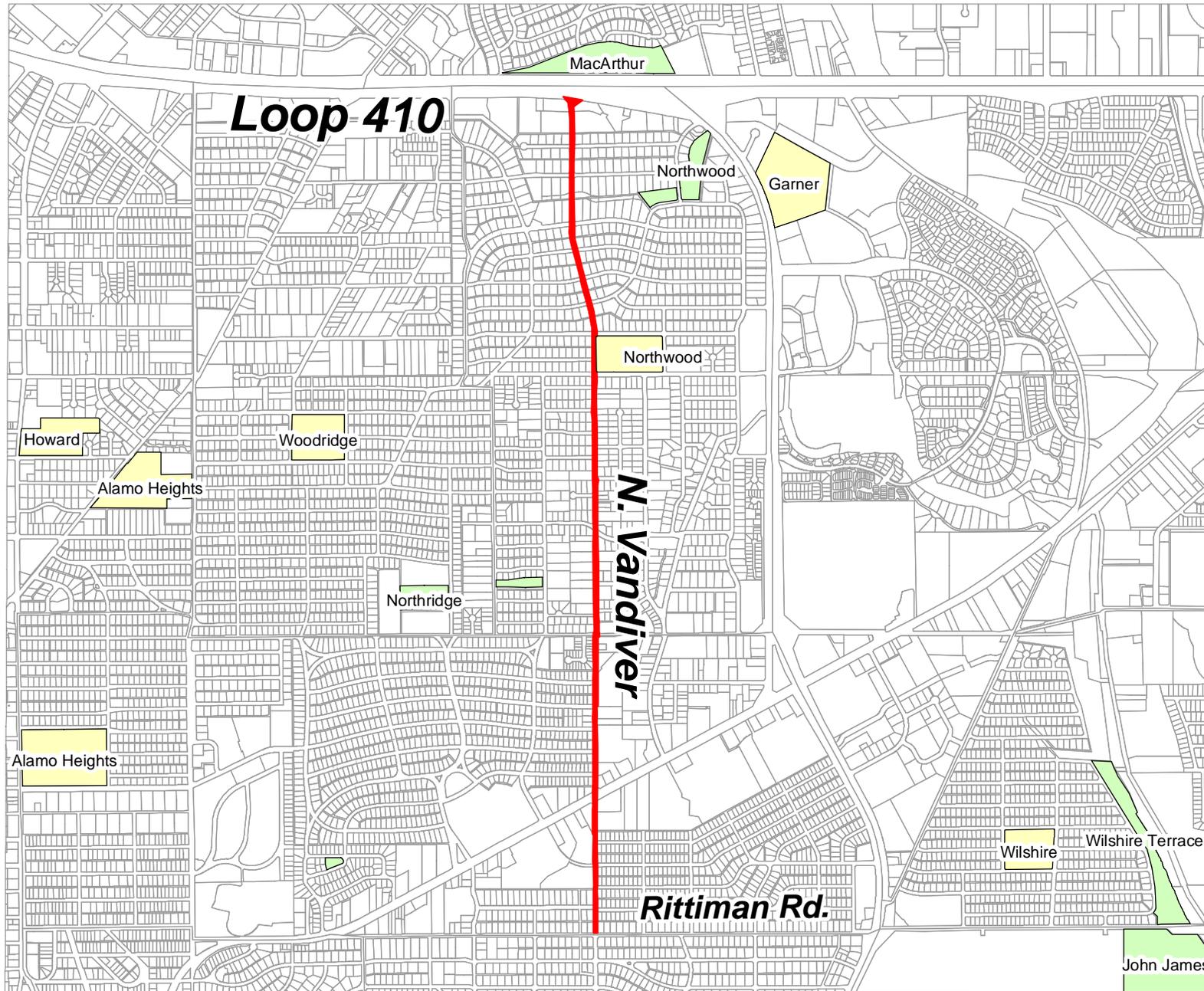


CITY OF SAN ANTONIO
Capital Improvements Management
Services
Capital Program Division

Scale: N.T.S.
J.R.
2/11/08

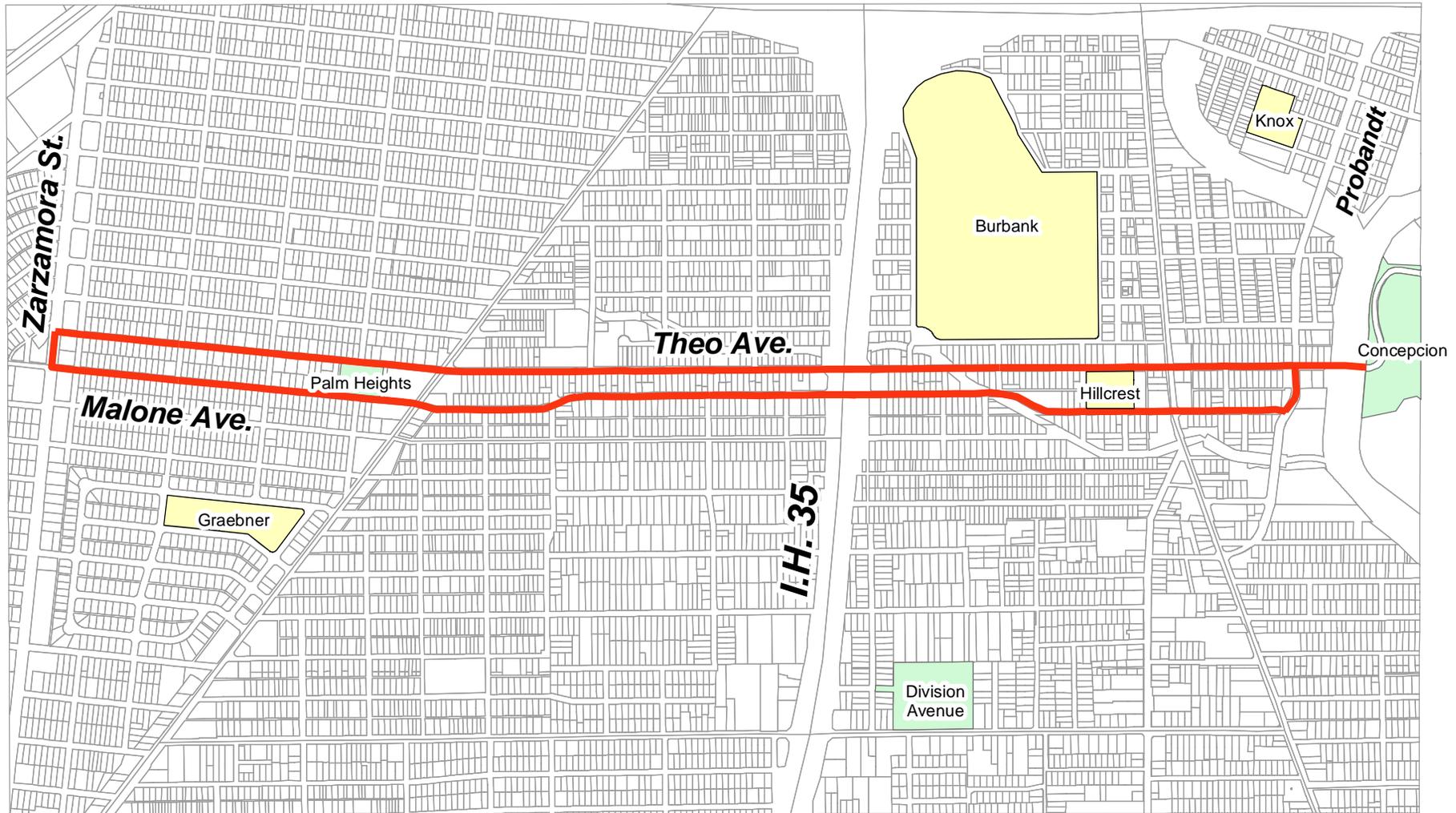






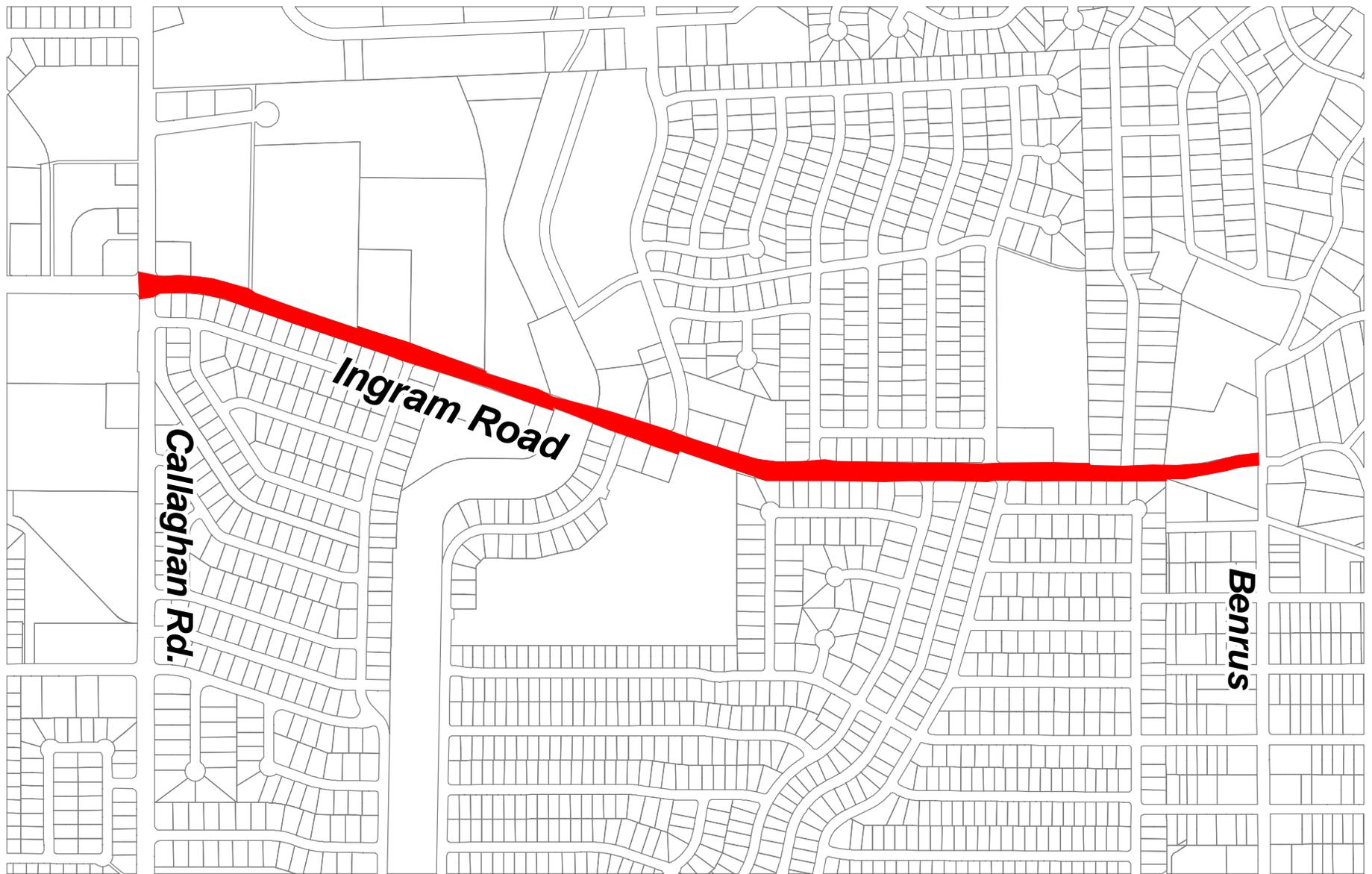
**Citywide Bicycle Project (MPO) Group-
N. Vandiver**





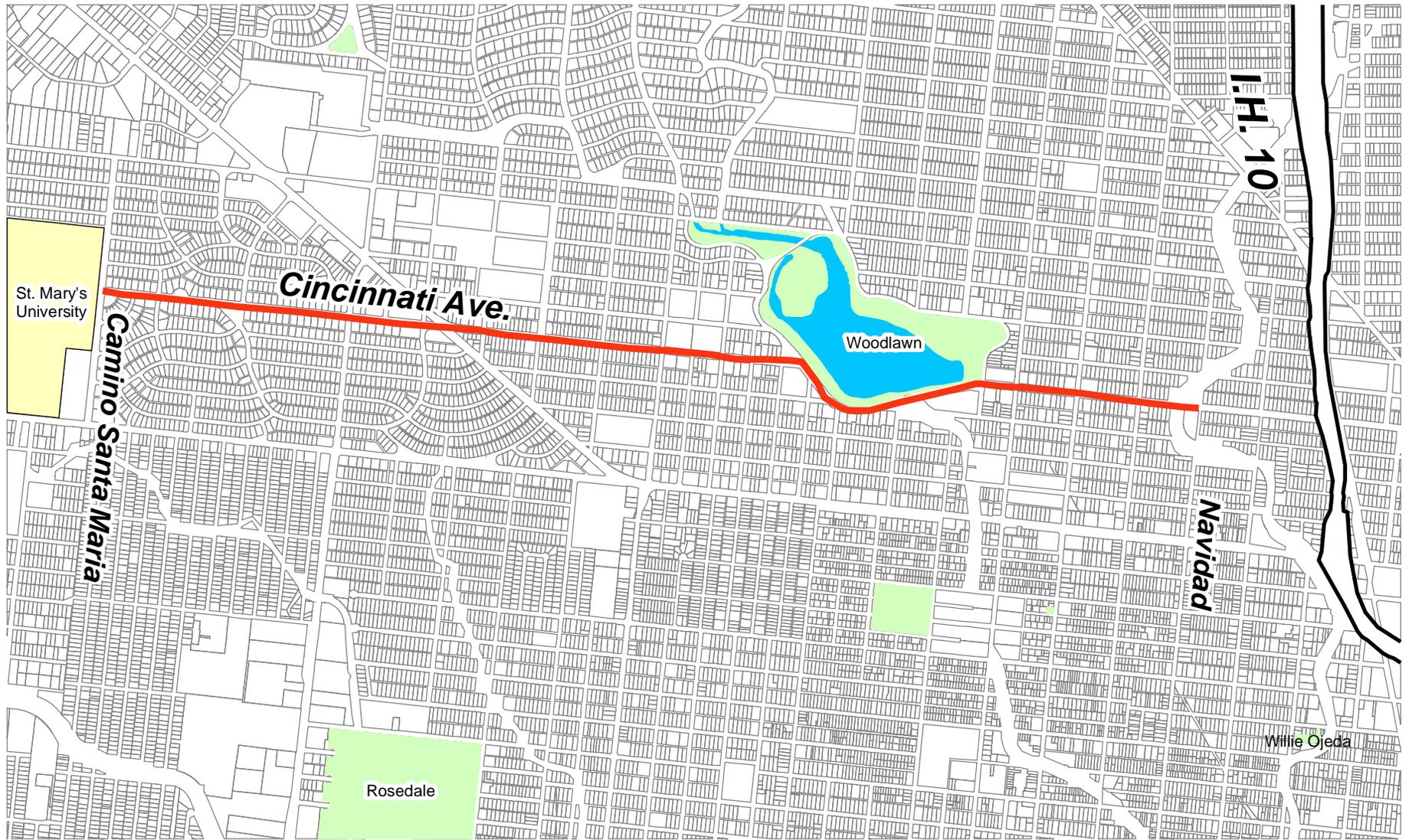
**Citywide Bicycle Project (MPO) Group II-
 Malone Ave. / Theo Ave.**





Citywide Bicycle Project (MPO) Group II- Ingram Road





Citywide Bicycle Project (MPO) Group II- Cincinnati Ave. (West)



**FOURTH AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT
ENGINEERING SERVICES FOR BICYCLE LANES/ROUTES GROUP II**

The City of San Antonio, a Texas Municipal Corporation, (hereinafter referred to as "CITY") presently contracts with HDR ENGINEERING, INC., (hereinafter referred to as "CONSULTANT"), for the BICYCLE LANES/ROUTES GROUP II PROJECT, pursuant to a Professional Services Agreement (hereinafter referred to as the "Agreement") approved by City Council on June 27, 2002 through Ordinance No. 95994 an appropriation of \$92,271.00.

FOURTH AMENDMENT

This amendment of the Professional Services Agreement (hereinafter referred to as "this Amendment") is entered into by and between the CITY acting by and through its designated representative pursuant to Ordinance No. _____ passed and approved on _____ and CONSULTANT acting by and through its designated representative. The undersigned hereby agree to amend said Agreement as herein set forth:

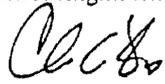
1. Article V. of the Agreement, entitled "COMPENSATION," is hereby amended to add the lump sum of \$11,454.80 to the fee for the CONSULTANT's additional work for a total contract amount of \$211,501.99.
2. Article III, "SCOPE OF SERVICES" is hereby amended to add additional engineering services related to the rebidding of the project, that are required to complete the project, all in accordance with the CONSULTANT's proposals dated February 8, 2008 which is attached hereto as attachment "A" and are incorporated by reference herein.
3. This amendment to the Agreement shall not prejudice any present or future rights, remedies, benefits, or powers belonging or accruing to CITY under the terms of the Agreement herein amended.
4. Except as provided otherwise herein, the Agreement shall remain unaffected, unchanged, and unimpaired by reason of the foregoing amendments.

Amendment AGREED TO this the _____ day of _____, _____.

CITY OF SAN ANTONIO, A TEXAS
MUNICIPAL CORPORATION

HDR Engineering, Inc.

By: _____
City Manager

By:  _____
Designated Representative

APPROVED:

City Attorney

February 8, 2008

Mr. David Matney, P.E.
Capital Projects Manager
City of San Antonio Public Works
P.O. Box 839966
San Antonio, Texas 78283-3966

RECEIVED
FEB 14 2008
CITY OF SAN ANTONIO
CAPITAL IMPROVEMENTS MANAGEMENT SERVICES

Reference: MPO Bicycle, Group II
Construction Administration Services
for Ave. B Extension Change Order

Dear Mr. Matney;

Per this proposal, we will provide the following services:

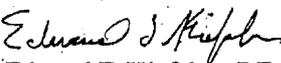
- 1) Review of shop drawings and submittals
- 2) Attendance to bi-monthly site visit/meetings
- 3) Contractor Estimate reviews
- 4) Review and Prepare Field Alterations
- 5) Review Requests For Information
- 6) Coordinate TDLR Inspection
- 7) Attend Final Inspection
- 8) Prepare Final change order, recapping quantities
- 9) Prepare Plan of Record drawings.
- 10) Provide one (1) set of mylar and two (2) paper copies of Plan of Record drawings

We appreciate the opportunity to work with you on this project. Please do not hesitate call me if you have any questions.

Sincerely,

HDR Engineering, Inc.


Carmen B. Abad-Fitts, P.E.
Vice President


Edward F. Kiefaber, P.E.
Project Engineer

HDR ENGINEERING, INC.

1020 NE Loop 410, Suite 400 / San Antonio, Texas 78209
 (210) 841-2800 / Fax: (210) 841-2828

February 8, 2008

PROJECT: MPO BICYCLE, GROUP 2- Ave B Construction Administration Services

PROJECT TASKS/STEPS	EMPLOYEE CLASSIFICATIONS						
	PRINC	PM	PE	DESIGNER	CADD TECH	ADMIN	
Construction Services							
Review of shop drawings and submittals			1	2			
Attendance to bi-monthly site visit/meetings			12	6			
Monthly review of contractor's estimate			2				
Review and Prepare Field Alterations		2	8	8	16	2	
Review Requests for information			4	6			
Coordinate TDLR Inspection			2				
Attend Final Inspection		1	2				
Prepare Final Change order, recapping quantities			2	4			
Preparation of record drawings			1	4	8		
Preparation of myars and copies of final record drawings		1	2			2	
TOTALS	0	4	36	30	24	4	
	PRINC	PM	PE	DESIGNER	CADD TECH	ADMIN	
TOTAL DESIGN HOURS	0	4	36	30	24	4	
RATE PER HOUR	\$204.78	\$152.51	\$146.02	\$78.76	\$69.31	\$47.26	
TOTAL LABOR COST	\$0.00	\$610.04	\$5,256.72	\$2,362.80	\$1,663.44	\$189.04	
							\$10,082.04
DIRECT EXPENSE							
MILEAGE							\$100.00
MAPPING/PHOTOS/SURVEY							
PRINTING & PHOTOCOPYING							
TELEPHONE							
TOTAL DIRECT EXPENSES							\$100.00
SUBTOTAL							\$10,182.04
PROFIT @ 12.5%							\$1,272.76
TOTAL CONSTRUCTION SERVICES							\$11,454.80

**CITY OF SAN ANTONIO
PUBLIC WORKS DEPARTMENT
CONSTRUCTION CHANGE ORDER - HORIZONTAL PROJECT**

Form PW-15A
Rev. 2/1/2007
(Submit 2 Originals)
2/7/08 12:57

Date Prepared: 2/7/2008 Change Order Title: CIMS-01 Adds/Deducts Project No. 23-00925

Project Name: Const - City Wide Bike Pro Grp 2

Project Name as shown on the Work Project Authorization

The revision or amendment described below is to the work originally or previously specified is hereby requested, including all changes in costs. (Describe work to be added or deleted, including SAP Material number. Attach a revised plan sheet affected or drawings.)

Title : Construction - City Wide Bike Project Group 2
Number : 460006671
CIMS-01 Adds/Deducts
1. Addition of Ave B (South)(Grp III)
2. Addition of overrun items at various CSJ locations.
3. Deletion of work along Broadway Ave.
4. Modification of sign assemblies from TXDOT standard to COSA standard (cost savings/deduct)
See attachment for detailed information

COSA - 20% TXDOT - 80%

Justification for Proposed Alteration (Describe in detail why this work is to be added or deleted. Use attachments if necessary.):

Adding and Deducting to Construction Contract.

Change Order will result in change to Contract Cost as: \$143,536.12

Change Order will result in change to Contract Days as: Working Days Calendar Days # Days 68
(To be negotiated by the Contractor and the City.)

REQUESTED BY:	
City, Consulting Engineer/Architect, Other (Please Specify)	Date
Contractor	Date
Title: <u>Vice President</u>	
Firm: <u>Jerdon Enterprise LP</u>	<u>By: Jerdon Holding, LLC, General Partner</u>
RECOMMENDED BY:	
Consultant (Project Engineer/Architect Only)	Date
Firm:	Others: (If required; i.e., City Dept., S.A.W.S., etc.)
COSA Project Manager	Date
Assistant City Engineer	Date
COSA Capital Programs Manager	Date
APPROVED BY:	
City Engineer	Date
Director of Public Works (If over \$25,000)	Date

FOR CITY USE ONLY

Ordinance Required: Yes No Change Order \$25,000 (+ or -) Additional funds required: \$0.00

WBS Element: _____ Contingency WBS Element: _____
Project Contingency Original Balance: \$0.00

Original Contract Amount: \$1,251,251.33 Previous Approved COs: \$0.00
Previous Approved COs: \$0.00 This Change Order: \$0.00
This Change Order: \$0.00 Total: \$0.00
Total: \$1,251,251.33 Balance: \$0.00

Fund #: _____ Ordinance #: _____ Ordinance Date: _____

Purchase Requisition #: _____ Contract #: 460006671 Purchase Order #: _____

Fiscal Remarks: _____

NOTE: This form is a local government record and shall be retained in accordance with the provisions of the Local Government Code, Section 201. Provide (2) originals with supporting documents.

City of San Antonio

PO Box 839966

Phone: 210-207-7790

San Antonio, TX 78205

TITLE: CIMS-01 Adds/Deducts**DATE:** 2/7/2008**PROJECT:** Const - City Wide Bike Pro Grp 2**JOB:****TO:** Attn: Randall Lozano, VP
Jerdon Enterprise LP
13403 Redfish Drive
Stafford, TX 77477.0
Phone: 210-590-1110 Fax: 210-590-7515**CONTRACT NO:** 4600006671**RE: To: From: Number:****DESCRIPTION OF CHANGE**

Title : Construction - City Wide Bike Project Group 2

Number : 4600006671

CIMS-01 Adds/Deducts

1. Addition of Ave B (South)(Grp III)
2. Addition of overrun items at various CSJ locations.
3. Deletion of work along Broadway Ave (deduction)
4. Modification of sign assemblies from TXDOT standard to COSA standard (cost savings/deduction)

See attachment for detailed information

Item	Description	Quantity	Units	Unit Price	Net Amount
00002	Deducts-OLLU to UTSA corridor-PO Line No. 5(See spreadsheet for detailed information)	-66780.000	DOL	\$1.00	(\$66,780.00)
00003	Additions-OLLU to UTSA Corridor-PO Line No. 5(see spreadsheet for detailed information)	49885.700	DOL	\$1.00	\$49,885.70
00004	Deducts-Cincinnati Ave (West)-PO Line No. 4 (See spreadsheet for detailed information)	-29820.000	DOL	\$1.00	(\$29,820.00)
00005	Additions-Cincinnati Ave (West)-PO Line No. 4 (See spreadsheet for detailed information)	26449.000	DOL	\$1.00	\$26,449.00
00006	Deducts-Cincinnati Ave (East)-PO Line No. 2 (See spreadsheet for detailed information)	-32728.750	DOL	\$1.00	(\$32,728.75)
00007	Additions-Cincinnati Ave (East)-PO Line No. 2 (See spreadsheet for detailed information)	11550.000	DOL	\$1.00	\$11,550.00
00008	Deductions-Alamo/Broadway Corridor-PO Line No. 7 (See spreadsheet for detailed information)	-198008.350	DOL	\$1.00	(\$198,008.35)

The Original Contract Sum was	\$1,251,251.33
Net Change by Previously Authorized Requests and Changes	\$0.00
The Contract Sum Prior to This Change Order was	\$1,251,251.33
The Contract Sum Will be Increased	\$0.00
The New Contract Sum Including This Change Order	\$1,251,251.33
The Contract Time Will be Increased	58 days

City of San Antonio

PO Box 839966

Phone: 210-207-7790

San Antonio, TX 78205

TITLE: CIMS-01 Adds/Deducts**DATE:** 2/7/2008**PROJECT:** Const - City Wide Bike Pro Grp 2**JOB:****TO:** Attn: Randall Lozano, VP
Jerdon Enterprise LP
13403 Redfish Drive
Stafford, TX 77477.0
Phone: 210-590-1110 Fax: 210-590-7515**CONTRACT NO:** 4600006671

RE:	To:	From:	Number:		
DESCRIPTION OF CHANGE					
Item	Description	Quantity	Units	Unit Price	Net Amount
00009	Additions-Alamo/Broadway Corridor-PO Line No. 7 (See spreadsheet for detailed information)	12347.700	DOL	\$1.00	\$12,347.70
00010	Deductions-Malone/Theo Bike Lane-PO Line No. 6 (See spreadsheet for detailed information)	-47274.000	DOL	\$1.00	(\$47,274.00)
00011	Additions-Mulone/Theo Bike Lane-PO Line No. 6 (See spreadsheet for detailed information)	41003.250	DOL	\$1.00	\$41,003.25
00012	Deductions-Vandiver Bike Trans-PO Line No. 1 (See spreadsheet for detailed information)	-25056.250	DOL	\$1.00	(\$25,056.25)
00013	Additions-Vandiver Bike Trans-PO Line No. 1 (See spreadsheet for detailed information)	9240.000	DOL	\$1.00	\$9,240.00
00014	Deductions-Ingram Rd-PO Line No. 3 (See spreadsheet for detailed information)	-18108.000	DOL	\$1.00	(\$18,108.00)
00015	Additions-Ingram Rd-PO Line No. 3 (See spreadsheet for detailed information)	9625.000	DOL	\$1.00	\$9,625.00
00016	Addition-Ave B (South)(Grp III)-CSJ 0915-12-283 (See spreadsheet for detailed information)	401210.820	DOL	\$1.00	\$401,210.82
Total Cost					\$143,536.12

The Original Contract Sum was	\$1,251,251.33
Net Change by Previously Authorized Requests and Changes	\$0.00
The Contract Sum Prior to This Change Order was	\$1,251,251.33
The Contract Sum Will be Increased	\$0.00
The New Contract Sum Including This Change Order	\$1,251,251.33
The Contract Time Will be Increased	58 days

Summation sheet

Our Lady of the Lake - CSJ 0915-12-287		City Share	TXDOT Share	Total
Deduct	-\$66,780.00	-\$13,356.00	-\$53,424.00	-\$66,780.00
Increase	\$49,885.70	\$9,977.14	\$39,908.56	\$49,885.70
Net	-\$16,894.30	-\$3,378.86	-\$13,515.44	-\$16,894.30
Cincinnati Ave West - CSJ 0915-12-289				
Deduct	-\$29,820.00	-\$5,964.00	-\$23,856.00	-\$29,820.00
Increase	\$26,449.00	\$5,289.80	\$21,159.20	\$26,449.00
Net	-\$3,371.00	-\$674.20	-\$2,696.80	-\$3,371.00
Cincinnati Ave East - CSJ 0915-12-290				
Deduct	-\$32,728.75	-\$6,545.75	-\$26,183.00	-\$32,728.75
Increase	\$11,550.00	\$2,310.00	\$9,240.00	\$11,550.00
Net	-\$21,178.75	-\$4,235.75	-\$16,943.00	-\$21,178.75
Broadway Ave - CSJ 0915-12-291				
Deduct	-\$198,008.35	-\$39,601.67	-\$158,406.68	-\$198,008.35
Increase	\$12,347.70	\$2,469.64	\$9,878.16	\$12,347.70
Net	-\$185,660.65	-\$37,132.13	-\$148,528.52	-\$185,660.65
Theo/Malone CSJ: 0915-12-302				
Deduct	-\$47,274.00	-\$9,454.80	-\$37,819.20	-\$47,274.00
Increase	\$41,003.25	\$8,200.65	\$32,802.60	\$41,003.25
Net	-\$6,270.75	-\$1,254.15	-\$5,016.60	-\$6,270.75
N. Vandiver - CSJ 0915-12-343				
Deduct	-\$25,056.25	-\$5,011.25	-\$20,045.00	-\$25,056.25
Increase	\$9,240.00	\$1,848.00	\$7,392.00	\$9,240.00
Net	-\$15,816.25	-\$3,163.25	-\$12,653.00	-\$15,816.25
Ingram Rd - CSJ 0915-12-361				
Deduct	-\$18,108.00	-\$3,621.60	-\$14,486.40	-\$18,108.00
Increase	\$9,625.00	\$1,925.00	\$7,700.00	\$9,625.00
Net	-\$8,483.00	-\$1,696.60	-\$6,786.40	-\$8,483.00
Ave B (South)				
Increase(New)	\$401,210.82	\$80,242.16	\$320,968.66	\$401,210.82

**NET CONTRACT
INCREASE \$143,536.12**

Deducts per CSJ 1/3

Our Lady of the Lake - CSJ 0915-12-287

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
644	0614 SM RD SGN ASSM TY 10BWG (1) SA (P)	-159	\$420.00	-\$66,780.00
			CSJ Cost	-\$66,780.00

Cincinnati Ave West - CSJ 0915-12-289

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
644	0614 SM RD SGN ASSM TY 10BWG (1) SA (P)	-71	\$420.00	-\$29,820.00
			CSJ Cost	-\$29,820.00

Cincinnati Ave East - CSJ 0915-12-290

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
644	0614 SM RD SGN ASSM TY 10BWG (1) SA (P)	-54	\$420.00	-\$22,680.00
620	0503 ELEC CONDUCTOR (NO. 8) BARE	-205	\$1.25	-\$256.25
8970	0501 VIVDS PROCESSOR SYSTEM	-1	\$4,300.00	-\$4,300.00
8970	0502 VIVDS CAMERA ASSMEBLY	-2	\$2,050.00	-\$4,100.00
8970	0503 VIVDS SET-UP SYSTEM	-1	\$880.00	-\$880.00
8970	0505 VIVDS COM CABLE (COAXIAL)	-205	\$2.50	-\$512.50
			CSJ Cost	-\$32,728.75

Broadway Ave - CSJ 0915-12-291

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
104	0509 REMOV CONC (SDWLK)	-3	\$15.00	-\$45.00
644	0614 SM RD SGN ASSM TY 10BWG (1) SA (P)	-74	\$420.00	-\$31,080.00
666	0501 REFL PAV MRK TY I (W) (4") (SLD)	-900	\$0.40	-\$360.00
666	0502 REFL PAV MRK TY I (W) (4") (BRK)	-1652	\$0.45	-\$743.40
666	0503 REFL PAV MRK TY I (W) (4") (DOT)	0	\$1.25	\$0.00
666	0504 REFL PAV MRK TY I (W) (6") (SLD)	-4966	\$0.62	-\$3,078.92
666	0506 REFL PAV MRK TY I (W) (8") (SLD)	-2	\$2.50	-\$5.00
666	0509 REFL PAV MRK TY I (W) (12") (SLD)	-113	\$5.00	-\$565.00
666	0512 REFL PAV MRK TY I (W) (24") (SLD)	-1537	\$6.30	-\$9,683.10
666	0513 REFL PAV MRK TY I (W) (ARROW)	-12	\$145.00	-\$1,740.00
666	0517 REFL PAV MRK TY I (W) (WORD)	-12	\$180.00	-\$2,160.00
666	0524 REFL PAV MRK TY I (Y) (4") (SLD)	-13164	\$0.40	-\$5,265.60
666	0532 REFL PAV MRK TY I (Y) (24") (SLD)	-926	\$7.00	-\$6,482.00
666	0535 REFL PAV MRK TY II (W) (4") (SLD)	-900	\$0.23	-\$207.00

Deducts per CSJ 2/3

666	0536	REFL PAV MRK TY II (W) (4") (BRK)	-1652	\$0.32	-\$528.64
666	0538	REFL PAV MRK TY II (W) (6") (SLD)	-4966	\$0.38	-\$1,887.08
666	0539	REFL PAV MRK TY II (W) (8") (SLD)	-2	\$1.25	-\$2.50
666	0541	REFL PAV MRK TY II (W) (12") (SLD)	-113	\$1.90	-\$214.70
666	0544	REFL PAV MRK TY II (W) (24") (SLD)	-1537	\$3.80	-\$5,840.60
666	0545	REFL PAV MRK TY II (W) (ARROW)	-12	\$95.00	-\$1,140.00
666	0549	REFL PAV MRK TY II (W) (WORD)	-12	\$120.00	-\$1,440.00
666	0556	REFL PAV MRK TY II (Y) (4") (SLD)	-13164	\$0.24	-\$3,159.36
666	0563	REFL PAV MRK TY II (Y) (24") (SLD)	-926	\$3.80	-\$3,518.80
666	0609	REFL PAV MRK TY I (W) (BIKE) (ARROW)	-14	\$95.00	-\$1,330.00
666	0611	REFL PAV MRK TY I (W) (BIKE) (SYMBOL)	-14	\$155.00	-\$2,170.00
666	0614	REFL PAV MRK TY II (W) (BIKE) (ARROW)	-14	\$32.00	-\$448.00
666	0616	REFL PAV MRK TY II (W) (BIKE) (SYMBOL)	-14	\$45.00	-\$630.00
666	0628	REFL PAV MRK TY I (W) (6") (DOT)	-130	\$2.50	-\$325.00
666	0629	REFL PAV MRK TY II (W) (6") (DOT)	-130	\$1.90	-\$247.00
672	0505	RAIS PAV MRKR CL A (JIGGLE) TY Y	-1068	\$15.00	-\$15,990.00
672	0507	RAIS PAV MRKR CL B (REFL) TY I-C	-173	\$4.40	-\$761.20
672	0509	RAIS PAV MRKR CL B (REFI) TY II-A-A	-336	\$4.40	-\$1,478.40
672	0510	RAIS PAV MRKR CL B (REFI) TY II-C-R	-4	\$8.80	-\$35.20
672	0517	RAIS PAV MRKR CL C (TRAF BTN) TY Y	-975	\$2.50	-\$2,437.50
677	0501	ELIM EXT PAV MRK & MRKR (4")	-80	\$0.82	-\$65.60
3138	0501	MICRO-SURFACING (POLY MOD) (GR 2)	-137	\$200.00	-\$27,400.00
5866	0502	CURB RAMP AND LANDING (TY 2)	-1	\$2,000.00	-\$2,000.00
5866	0504	CURB RAMP AND LANDING (TY 4)	-4	\$1,900.00	-\$7,600.00
618	0513	CONDUIT (PVC) (SCHD 40) (3")	-145	\$21.00	-\$3,045.00
620	0503	ELEC CONDUCTOR (NO. 8) BARE	-1000	\$1.25	-\$1,250.00
682	XXXX	PED SIG SEC (12") (2 IND) (HOUSING ONLY)	-6	\$330.00	-\$1,980.00
684	0556	TRAF SIG CBL (TY C) (3 CONDR) (14 AWG)	-375	\$1.25	-\$468.75
6007	XXXX	RDWY ILLUM ASSEM (SPECIAL)	-2	\$500.00	-\$1,000.00
7011	0501	SERVICE POLES	-2	\$4,400.00	-\$8,800.00
8970	0501	VIVDS PROCESSOR SYSTEM	-4	\$4,300.00	-\$17,200.00
8970	0502	VIVDS CAMERA ASSMEBLY	-8	\$2,050.00	-\$16,400.00
8970	0503	VIVDS SET-UP SYSTEM	-4	\$880.00	-\$3,520.00
8970	0505	VIVDS COM CABLE (COAXIAL)	-855	\$2.50	-\$2,137.50
9001	0512	RUBBER WHEEL STOPS	-1	\$142.50	-\$142.50
				CSJ Cost	-\$198,008.35

Deducts per CSJ 3/3

Theo/Malone CSJ: 0915-12-302

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
644 0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	-111	\$420.00	-\$46,620.00
666 0609	REFL PAV MRK TY I (W) (BIKE) (ARROW)	-2	\$95.00	-\$190.00
666 0611	REFL PAV MRK TY I (W) (BIKE) (SYMBOL)	-2	\$155.00	-\$310.00
666 0614	REFL PAV MRK TY II (W) (BIKE) (ARROW)	-2	\$32.00	-\$64.00
666 0616	REFL PAV MRK TY II (W) (BIKE) (SYMBOL)	-2	\$45.00	-\$90.00
CSJ Cost				-\$47,274.00

N. Vandlver - CSJ 0915-12-343

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
644 0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	-36	\$420.00	-\$15,120.00
620 0503	ELEC CONDUCTOR (NO. 8) BARE	-175	\$1.25	-\$218.75
8970 0501	VIVDS PROCESSOR SYSTEM	-1	\$4,300.00	-\$4,300.00
8970 0502	VIVDS CAMERA ASSMEBLY	-2	\$2,050.00	-\$4,100.00
8970 0503	VIVDS SET-UP SYSTEM	-1	\$880.00	-\$880.00
8970 0505	VIVDS COM CABLE (COAXIAL)	-175	\$2.50	-\$437.50
CSJ Cost				-\$25,056.25

Ingram Rd - CSJ 0915-12-361

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
644 0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	-40	\$420.00	-\$16,800.00
666 0609	REFL PAV MRK TY I (W) (BIKE) (ARROW)	-4	\$95.00	-\$380.00
666 0611	REFL PAV MRK TY I (W) (BIKE) (SYMBOL)	-4	\$155.00	-\$620.00
666 0614	REFL PAV MRK TY II (W) (BIKE) (ARROW)	-4	\$32.00	-\$128.00
666 0616	REFL PAV MRK TY II (W) (BIKE) (SYMBOL)	-4	\$45.00	-\$180.00
CSJ Cost				-\$18,108.00

Additions per CSJ 1/2

Our Lady of the Lake - CSJ 0915-12-287

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change in Cost	
644	0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	107	\$385.00	\$41,195.00
666	0502	REFL PAV MRK TY I (W) (4") (BRK)	4070	\$0.45	\$1,831.50
666	0504	REFL PAV MRK TY I (W) (6") (SLD)	50	\$0.82	\$31.00
666	0513	REFL PAV MRK TY I (W) (ARROW)	1	\$145.00	\$145.00
666	0517	REFL PAV MRK TY I (W) (WORD)	1	\$180.00	\$180.00
666	0536	REFL PAV MRK TY II (W) (4") (BRK)	4070	\$0.32	\$1,302.40
666	0538	REFL PAV MRK TY II (W) (6") (SLD)	50	\$0.38	\$19.00
666	0545	REFL PAV MRK TY II (W) (ARROW)	1	\$95.00	\$95.00
666	0549	REFL PAV MRK TY II (W) (WORD)	1	\$120.00	\$120.00
666	0628	REFL PAV MRK TY I (W) (6") (DOT)	70	\$2.50	\$175.00
666	0629	REFL PAV MRK TY II (W) (6") (DOT)	70	\$1.90	\$133.00
672	0507	RAIS PAV MRKR CL B (REFL) TY I-C	373	\$4.40	\$1,641.20
677	0501	ELIM EXT PAV MRK & MRKR (4")	3680	\$0.82	\$3,017.60
			CSJ Cost		\$49,886.70

Cincinnati Ave West - CSJ 0915-12-289

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change in Cost	
644	0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	67	\$385.00	\$25,795.00
666	0609	REFL PAV MRK TY I (W) (BIKE) (ARROW)	2	\$95.00	\$190.00
666	0611	REFL PAV MRK TY I (W) (BIKE) (SYMBOL)	2	\$155.00	\$310.00
666	0614	REFL PAV MRK TY II (W) (BIKE) (ARROW)	2	\$32.00	\$64.00
666	0616	REFL PAV MRK TY II (W) (BIKE) (SYMBOL)	2	\$45.00	\$90.00
			CSJ Cost		\$26,449.00

Cincinnati Ave East - CSJ 0915-12-290

Item Number	Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change in Cost	
644	0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	30	\$385.00	\$11,550.00
			CSJ Cost		\$11,680.00

Additions per CSJ 2/2

Broadway Ave - CSJ 0915-12-291

Item Number		Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
104	0514	REMOV CONC (CURB)	5	\$8.00	\$40.00
510	XXXX	WOODEN BOLLARDS	1	\$250.00	\$250.00
529	0539	CONC CURB (TY II) (MOD)	95.08	\$15.00	\$1,426.20
530	0501	DRWYS (CONC) (6")	14	\$70.00	\$980.00
531	0501	CONCRETE SIDEWALKS	28	\$70.00	\$1,960.00
644	0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	18	\$385.00	\$6,930.00
666	0503	REFL PAV MRK TY I (W) (4") (DOT)	72	\$1.25	\$90.00
666	0525	REFL PAV MRK TY I (Y) (4") (BRK)	255	\$0.60	\$153.00
666	0526	REFL PAV MRK TY I (Y) (4") (DOT)	50	\$2.50	\$125.00
666	0537	REFL PAV MRK TY II (W) (4") (DOT)	72	\$1.25	\$90.00
666	0557	REFL PAV MRK TY II (Y) (4") (BRK)	255	\$0.70	\$178.50
666	0658	REFL PAV MRK TY II (Y) (4") (DOT)	50	\$2.50	\$125.00
			CSJ Cost		\$12,347.70

Theo/Malone CSJ: 0915-12-302

Item Number		Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
510	XXXX	WOODEN BOLLARDS	2	\$250.00	\$500.00
529	0539	CONC CURB (TY II) (MOD)	63	\$15.00	\$945.00
531	0501	CONCRETE SIDEWALKS	28	\$70.00	\$1,960.00
644	0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	88	\$385.00	\$33,880.00
666	0504	REFL PAV MRK TY I (W) (6") (SLD)	12	\$0.62	\$7.44
666	0538	REFL PAV MRK TY II (W) (6") (SLD)	12	\$0.38	\$4.56
620	0503	ELEC CONDUCTOR (NO. 8) BARE	75	\$1.25	\$93.75
6007	XXXX	RDWY ILLUM ASSEM (SPECIAL)	1	\$500.00	\$500.00
8970	0502	VIVDS CAMERA ASSMEBL	1	\$2,050.00	\$2,050.00
8970	0505	VIVDS COM CABLE (COAXIAL)	425	\$2.50	\$1,062.50
			CSJ Cost		\$41,003.25

N. Vandiver - CSJ 0915-12-343

Item Number		Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
644	0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	24	\$385.00	\$9,240.00
			CSJ Cost		\$9,240.00

Ingram Rd - CSJ 0915-12-361

Item Number		Description	CSJ Quantity Subtotal	Unit Bid Price	Net Change In Cost
644	0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	25	\$385.00	\$9,625.00
			CSJ Cost		\$9,625.00

Ave B (South) (Grp III) - Addition to Grp II

New CSJ

CSJ 0915-12-283

PROJECT City Wide Bicycle Project, Group 2 Ave B Change order estimate

BID DATE April 11, 2007 - 1:00 pm

Spec Item	Description Code	Description	Unit	Ave B Extension Quantity	Unit Price	Totals
340	0512	ASPH CONC (TY D) (SURF)	TON	373	\$100.00	\$37,300.00
351	0525	REPAIR EXIST FLEX PAV STRUCT (9' to 10")	SY	3643	\$76.00	\$276,868.00
354	0506	PLANE ASPH CONC PAV (1.5")	SY	3309	\$3.80	\$12,574.20
479	0501	ADJ MANHS	EA	15	\$750.00	\$11,250.00
542	0501	REMOV METAL BEAM GUARD FENCE	LF	200	\$3.50	\$700.00
644	0614	SM RD SGN ASSM TY 10BWG (1) SA (P)	EA	7	\$385.00	\$2,695.00
666	0501	REFL PAV MRK TY I (W) (4") (SLD)	LF	4724	\$0.40	\$1,889.60
666	0503	REFL PAV MRK TY I (W) (4") (DOT)	LF	190	\$1.25	\$237.50
666	0504	REFL PAV MRK TY I (W) (6") (SLD)	LF	2462	\$0.62	\$1,526.44
666	0512	REFL PAV MRK TY I (W) (24") (SLD)	LF	6	\$6.30	\$37.80
666	0524	REFL PAV MRK TY I (Y) (4") (SLD)	LF	120	\$0.40	\$48.00
666	0526	REFL PAV MRK TY I (Y) (4") (DOT)	LF	124	\$2.50	\$310.00
666	0525	REFL PAV MRK TY I (Y) (4") (BRK)	LF	366	\$0.60	\$219.60
666	0609	REFL PAV MRK TY I (W) (BIKE) (ARROW)	EA	26	\$95.00	\$2,470.00
666	0611	REFL PAV MRK TY I (W) (BIKE) (SYMBOL)	EA	26	\$155.00	\$4,030.00
666	0535	REFL PAV MRK TY II (W) (4") (SLD)	LF	4724	\$0.23	\$1,086.52
666	0537	REFL PAV MRK TY II (W) (4") (DOT)	LF	190	\$1.25	\$237.50
666	0538	REFL PAV MRK TY II (W) (6") (SLD)	LF	2462	\$0.38	\$935.56
666	0544	REFL PAV MRK TY II (W) (24") (SLD)	LF	6	\$3.80	\$22.80
666	0556	REFL PAV MRK TY II (Y) (4") (SLD)	LF	120	\$0.24	\$28.80
666	0557	REFL PAV MRK TY II (Y) (4") (BRK)	LF	366	\$0.70	\$256.20
666	0558	REFL PAV MRK TY II (Y) (4") (DOT)	LF	124	\$2.50	\$310.00
666	0614	REFL PAV MRK TY II (W) (BIKE) (ARROW)	EA	26	\$32.00	\$832.00
666	0616	REFL PAV MRK TY II (W) (BIKE) (SYMBOL)	EA	26	\$45.00	\$1,170.00
5249	501	TEMP SEDMT CONT FENCE	LF	1264	\$2.70	\$3,412.80
9001	XXXX	RUBBER WHEEL STOP	EA	233	\$142.50	\$33,202.50
507.2	XXXX	CHAIN LINK FENCE (6')	LF	280	\$16.00	\$4,480.00
510	XXXX	WOODEN BOLLARDS	EA	11	\$250.00	\$2,750.00
802.1	XXXX	TREE PRUNING	LS	1	\$650.00	\$650.00
Total						\$401,210.82