LB
05/14/15
Item No. 19

AN ORDINANCE 2015-05-14-0415

AUTHORIZING THE ACCEPTANCE OF $125,000.00 FROM THE SAN ANTONIO CONSERVATION SOCIETY AND ALLOCATING $125,000.00 FROM THE COMMUNITY AND VISITOR FACILITIES FUND TO THE PREVIOUSLY AUTHORIZED MAVERICK PLAZA/WALL ENTRANCE ENHANCEMENT PROJECT AT LA VILLITA HISTORIC ARTS VILLAGE RESULTING IN A TOTAL PROJECT COST OF $450,000.00.

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WHEREAS, in October 2012, the Department for Culture and Creative Development ("DCCD") assumed management of La Villita with the intent of increasing cultural tourism opportunities, community utilization, and the artistic and historic aspects of the facilities and towards this end, DCCD recently completed a request for proposals to solicit a diverse, innovative, and unique retail mix centered on arts and crafts; and

WHEREAS, as part of the new initiative to enhance the La Villita Historic Arts Village, $200,000.00 was allocated in the Fiscal Year 2015 budget to enhance the entrance at Maverick Plaza by demolishing all or portions of the existing wall and replacing it with an enhanced entrance that was to be designed in the current fiscal year, utilizing the allocated funds, based on input from on-site and nearby stakeholders; and

WHEREAS, based upon stakeholder feedback, preliminary designs have been enhanced and expanded to the walkways adjacent to Alamo Street and the new design includes replacing concrete, pavers and lighting to aesthetically connect Maverick Plaza to Alamo Street; and

WHEREAS, the new designs have increased the projected budget beyond the original $200,000.00 allocation to a total of $450,000.00 and the San Antonio Conservation Society has agreed to provide $125,000.00 in funds from its La Villita Preservation Fund and it is proposed that the remaining $125,000.00 be allocated from the Community and Visitor Facilities Fund; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The amount of $325,000.00 is appropriated in the listed SAP Funds and is authorized to be transferred to SAP Fund 40099000.

FUND NO. OR INTERNAL ORDER NO.	FUND NAME OR INTERNAL ORDER NAME	G/L	Fund#	PLAN VERSION 0 REVISION/ Appropriation
I/O 390000001397	Trf To 28-00002-90-14-01	6102100	11001000	$200,000.00
I/O 390000001427	Trf To 28-00002-90-14-02	6102100	29006000	$125,000.00
			TOTALS	$325,000.00

SECTION 2. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 28-00002, Maverick Plaza Wall & Entrance Enhancement, shall be revised by increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L NAME	PLAN VERSION 0 REVISION (Optional)
28-00002-90-14-01	TRF FR I/O 390000001397	Transfer In	$200,000.00
28-00002-90-14-02	TRF FR I/O 390000001427	Transfer In	$125,000.00
		TOTALS	$325,000.00

SECTION 3. Funds are authorized to be received from San Antonio Conservation Society to SAP Fund 40099000, Other Capital Projects, SAP Project Definition 28-00002, Maverick Plaza Wall & Entrance Enhancement, and the budget shall be revised by increasing WBS element 28-00002-90-10-01, San Antonio Conservation Society Contribution and SAP General Ledger 4502280, Contribution from other Agencies, in the amount of $125,000.00.

SECTION 4. The amount of $450,000.00 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 28-00002, Maverick Plaza Wall & Entrance Enhancement, and the budget shall be revised by increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
28-00002-01-02	Design Costs	5201040	Fees to Prof Contr	$53,000.00
28-00002-05-02-01	Construction Costs	5201040	Fees to Prof Contr	$379,000.00
28-00002-05-04	Construction Capital Admin	5402030	Cap Adm Cost Direct	$10,800.00
28-00002-05-04	Construction Capital Admin	5402050	Cap Adm Cost Indirect	$7,200.00
			TOTALS	$450,000.00

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance shall take effect immediately upon the receipt of eight affirmative votes; otherwise it shall be effective ten days after its passage.

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PASSED AND APPROVED this 14th day of May, 2015.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek
City Clerk

APPROVED AS TO FORM:

Martha G. Sepeda
Acting City Attorney

Agenda Item:	**19 (in consent vote: 5, 6, 8, 9, 14, 15, 19, 20, 21, 22)**
Date:	05/14/2015
Time:	09:35:58 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the acceptance of $125,000 from the San Antonio Conservation Society and allocating $125,000 from the Community and Visitor Facilities Fund to the previously authorized Maverick Plaza/Wall Entrance Enhancement Project at La Villita Historic Arts Village resulting in a total project cost of $450,000.00. [Ed Belmares, Assistant City Manager; Felix Padron, Director, Culture and Creative Development]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Trevino	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	