

AN ORDINANCE **37722**

ADOPTING THE ANNUAL BUDGET FOR THE CITY  
OF SAN ANTONIO FOR THE FISCAL YEAR 1969-70  
APPROPRIATING FUNDS IN ACCORDANCE WITH SAID  
BUDGET; AND FIXING THE AUTHORIZED NUMBER OF  
EMPLOYEES IN EACH MUNICIPAL DEPARTMENT AND  
OFFICE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

Section 1 The annual budget of the fiscal year 1969-70, consisting of pages 1 through 578 which by reference are made a part thereof, is hereby adopted.

Section 2 The sums set forth below are hereby appropriated for the purposes stated in said budget:

| <u>General Fund</u>                               |    |                  |
|---|----|------------------|
| Mayor and Council                                 | \$ | 41,750           |
| City Manager                                      |    | 125,440          |
| City Clerk  |    | 123,460          |
| Legal   |    | 430,950          |
| Finance   |    | 1,660,035        |
| <b>Public Safety</b>                              |    |                  |
| Office of the Director                            |    | 34,070           |
| Traffic and Transportation                        |    | 853,570          |
| Civil Defense                                     |    | 60,990           |
| Police  |    | 9,532,775        |
| Fire  |    | 6,110,420        |
| <b>Public Works</b>                               |    | 8,656,560        |
| Health and Welfare                                |    | 2,741,130        |
| Parks and Recreation                              |    | 2,956,580        |
| Personnel   |    | 625,995          |
| Planning  |    | 242,645          |
| Library   |    | 1,248,950        |
| Housing and Inspections                           |    | 676,960          |
| Convention Facilities                             |    | 1,142,080        |
| Human Resources                                   |    | 39,020           |
| HemisFair Plaza                                   |    | 787,070          |
| Non-Departmental                                  |    | 3,250,845        |
| Contributions to Other Funds                      |    | 1,149,635        |
| Special Projects                                  |    | 1,117,315        |
| Contingency                                       |    | 750,000          |
| Transfer to Tower Interest and<br>Redemption Fund |    | <u>1,100,190</u> |
| <u>Total General Fund</u>                         |    | \$ 45,458,435    |

|  |                |                      |
|--|----------------|----------------------|
| <u>Interest and Redemption Funds</u>       |                |                      |
| General Obligation Debt                    | \$ 7,089,911   |                      |
| Sewer Revenue Bonds                        | 672,488        |                      |
| International Airport Revenue Bonds        | <u>357,645</u> |                      |
| <u>Total Interest and Redemption Funds</u> |                | \$ 8,120,044         |
| <br>                                       |                |                      |
| <u>Aviation Funds</u>                      |                |                      |
| International Airport Administration Fund  | \$ 417,385     |                      |
| Revenue Fund                               | 2,326,485      |                      |
| Stinson Municipal Airport                  | <u>55,675</u>  |                      |
| <u>Total Aviation Funds</u>                |                | 2,799,545            |
| <br>                                       |                |                      |
| <u>City-County Tuberculosis Fund</u>       |                | 183,520              |
| <br>                                       |                |                      |
| <u>Special Revenue Funds</u>               |                |                      |
| Parking Meter Fund                         | \$ 120,000     |                      |
| Sewer Revenue Fund                         | 3,469,683      |                      |
| Convention Bureau Fund                     | <u>221,575</u> |                      |
| <u>Total Special Revenue Funds</u>         |                | 3,811,258            |
| <br>                                       |                |                      |
| <u>Trust and Agency Funds</u>              |                |                      |
| Memorials and Gifts                        |                | <u>800</u>           |
| <br>                                       |                |                      |
| <u>Total All Funds</u>                     |                | <u>\$ 60,373,602</u> |

Section 3 The number of employees authorized for each municipal department and office shall not exceed the total number authorized in the detailed section of said budget which begins on page 43 and continues through 562.

Section 4 PASSED AND APPROVED this 24th day of July, A.D., 1969.

*Lila Cockrell*  
M A Y O R *Pro-Tem*

ATTEST:  
*J. H. Inselmann*  
City Clerk

APPROVED AS TO FORM:  
*Howard L. Walker*  
City Attorney

APPROVED AS TO FUNDS:  
*Carl L. White*  
*Asst* Director of Finance

DISTRIBUTION

| DEPARTMENT            | DATE | ORD. OR RESOL. | CONTRACT |
|-----------------------|------|----------------|----------|
| AVIATION DIRECTOR     |      |                |          |
| BUDGET                |      |                |          |
| CITY MANAGER          |      |                |          |
| CITY PUBLIC SERVICE   |      |                |          |
| CITY WATER BOARD      |      |                |          |
| COMMERCIAL RECORDER   |      |                |          |
| CONVENTION BUREAU     |      |                |          |
| CONVENTION CENTER     |      |                |          |
| FINANCE DIRECTOR      |      |                |          |
| ASSESSOR & COLL.      |      |                |          |
| CONTROLLER            |      |                |          |
| CORPORATION COURT     |      |                |          |
| INTERNAL AUDIT        |      |                |          |
| PROPERTY RECORDS      |      |                |          |
| PURCHASING            |      |                |          |
| FIRE CHIEF            |      |                |          |
| HEALTH DIRECTOR       |      |                |          |
| HOUSING & INS. DIR.   |      |                |          |
| LEGAL                 |      |                |          |
| BACK TAX ATTY.        |      |                |          |
| CONDEMNATION ATTY.    |      |                |          |
| LAND DIVISION         |      |                |          |
| LIBRARY DIRECTOR      |      |                |          |
| MODEL CITIES          |      |                |          |
| MUNICIPAL FACILITIES  |      |                |          |
| PARKS & REC. DIR.     |      |                |          |
| PERSONNEL DIRECTOR    |      |                |          |
| PLANNING DIRECTOR     |      |                |          |
| POLICE CHIEF          |      |                |          |
| PUBLIC INFORMATION    |      |                |          |
| PUBLIC WORKS DIR.     |      |                |          |
| ASST. DIRECTOR        |      |                |          |
| TRAFFIC & TRANS. DIR. |      |                |          |

ITEM NO. 22

MEETING OF THE CITY COUNCIL DATE: \_\_\_\_\_

MOTION BY: Cald SECONDED BY: Hill

ORD. NO. 87722 ZONING CASE \_\_\_\_\_

RESOL. \_\_\_\_\_ PETITION \_\_\_\_\_

| COUNCIL MEMBER                                  | ROLL CALL | AYE                                 | NAY                                 |
|---|-----------|-------------------------------------|-------------------------------------|
| WALTER W. McALLISTER, SR.<br>PLACE NO. 1 MAYOR  |           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| DR. HERBERT CALDERON<br>PLACE NO. 2             |           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| E. J. BURKE<br>PLACE NO. 3                      |           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| S. H. JAMES<br>PLACE NO. 4                      |           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| MRS. LILA COCKRELL<br>PLACE NO. 5 MAYOR PRO-TEM |           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| DR. D. FORD NIELSEN<br>PLACE NO. 6              |           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| FELIX B. TREVINO<br>PLACE NO. 7                 |           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| EDWARD H. HILL<br>PLACE NO. 8                   |           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| PETE TORRES, JR.<br>PLACE NO. 9                 |           | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |

BRIEFED BY: \_\_\_\_\_

ADDITIONAL INFORMATION: \_\_\_\_\_

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REMARKS: \_\_\_\_\_

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