

AN ORDINANCE 2009-12-10-1020

RATIFYING THE SUBMISSION OF A GRANT APPLICATION FOR AN AMOUNT UP TO \$53,212.00 TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO SUPPORT THE HOUSING COUNSELING PROGRAM; AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF FUNDS UPON AWARD, INCLUDING SUPPLEMENTAL FUNDS AWARDED DURING THE GRANT PERIOD; AND AUTHORIZING A PROGRAM BUDGET AND PERSONNEL COMPLEMENT FOR TWO POSITIONS FOR THE HOUSING COUNSELING PROGRAM FOR A ONE-YEAR PERIOD BEGINNING OCTOBER 1, 2009.

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WHEREAS, the U. S. Department of Housing and Urban Development (HUD) offers grants for housing counseling programs; and

WHEREAS, the City's Housing Counseling Program offers fair housing and comprehensive housing counseling services to the residents of Bexar County and surrounding areas; and

WHEREAS, the City has submitted a grant application and desires to accept funds, upon award, in an amount up to \$53,212.00 to provide, among other things, counseling, tenant/landlord mediation, and education and outreach services; and

WHEREAS, the City, through its Department of Community Initiatives, plans to provide direct services to a projected 4,000 families in the community using the grant funding; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application in an amount up to \$53,212.00 to the U.S. Department of Housing and Urban Development (HUD) to support the Housing Counseling Program for the period from October 1, 2009 through September 30, 2010 is hereby ratified. A copy of said application is on file with the Department of Community Initiatives (DCI). Acceptance of grant funds and any supplemental funds, if awarded during the grant period, upon award is hereby authorized.

SECTION 2. The City Manager, or her designee or the Director of the Department of Community Initiatives or his designee is further authorized to execute any and all necessary documents to effectuate said application and acceptance.

SECTION 3. Should funding be awarded, Fund 2605438015 entitled "Housing Counseling Program" and Internal Order 138000000785, are hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant, and a sum up to \$53,212.00, plus any supplemental funds, if awarded, from HUD will be appropriated in said fund. The attached

SS/
12/10/09
Item #26

proposed budget relating to this grant is incorporated herein for all purposes as **Attachment I**, and is hereby approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by DCI upon award.

SECTION 4. A final personnel complement will be submitted by the Department of Community Initiatives upon award. A copy of the proposed personnel complement is attached hereto and incorporated herein for all purposes as **Attachment II**.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

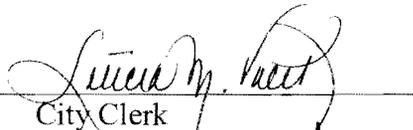
PASSED AND APPROVED this 10th day of December, 2009.



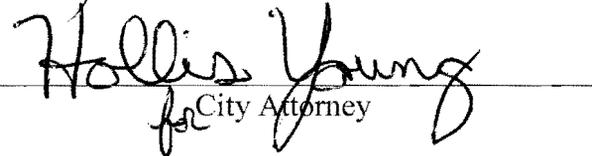
M A Y O R

JULIAN CASTRO

ATTEST:


City Clerk

APPROVED AS TO FORM:


for City Attorney

Agenda Item:	26 (in consent vote: 7, 10, 11, 12, 16, 17, 18, 19, 20A, 20B, 21, 23, 24, 26, 27, 28, 29, 30, 35A, 35B, 38, 40, 41, 43, 44, 45, 46)						
Date:	12/10/2009						
Time:	11:23:57 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance ratifying the submission of a grant application for an amount up to \$53,212.00 from the U.S. Department of Housing and Urban Development; authorizing the acceptance and appropriation of funds upon award, including supplemental funds awarded during the grant period; and authorizing a program budget and personnel complement for two positions for the Housing Counseling program for a one-year period beginning October 1, 2009. [Peter Zanoni, Interim Assistant City Manager; Dennis J. Campa, Director, Community Initiatives]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x			x	
Philip A. Cortez	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
John G. Clamp	District 10		x				

2010 Housing Counseling Program
 October 1, 2009 - September 30, 2010

		BUDGET
REVENUES:		
4501100	Grants Federal-Operating	\$ 53,212
	TOTAL REVENUES	\$ 53,212
APPROPRIATIONS:		
138000000785 Housing Counseling Program		
5101010	Regular Salaries	37,722
5103005	FICA & Medicare Expense	2,886
5103010	Life Insurance	38
5103035	Personal Leave Buy Back	197
5104030	Flex Benefits Contr	7,748
5105010	Retirement Exp	4,621
	Total 138000000785	\$ 53,212
	TOTAL APPROPRIATIONS	\$ 53,212

Attachment II

HOUSING COUNSELING PROGRAM
 October 1, 2009 - September 30, 2010
 PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT		REVISED	
		No. OF POSITIONS	ADD/DELETE	No. OF POSITIONS	
138000000785 HOUSING COUNSELING PROGRAM 2009-10 COMMUNITY SERVICES SPECIALIST	2062	2	0	2	
138000000785 HOUSING COUNSELING PROGRAM		2	0	2	

* This program is funding 100% of one full-time position and 13% of the other full-time position.
 The remaining 87% is funded through CDBG.