

AN ORDINANCE 2007-03-08-0264

**AUTHORIZING THE REALLOCATION OF APPROVED CAPITAL BUDGET FUNDS FROM THE ALAMODOME ROOF REPAIR PROJECT TO THE ALAMODOME CAPITAL IMPROVEMENTS PROJECT AND THE EXPENDITURE OF \$1,006,682.00 FOR ALAMODOME UPGRADES, PAYABLE FROM THIS REALLOCATION AND HOTEL MOTEL OCCUPANCY TAX SUBORDINATE LIEN REVENUE AND REFUNDING BOND SERIES 2004B.**

\* \* \* \* \*

**WHEREAS**, staff has been working to provide upgrades and improvements to the Alamodome in preparation for the NCAA Division I Men's Final Four Basketball Tournament ("Final Four") in April 2008; and

**WHEREAS**, recent improvements to the Alamodome include exterior painting and the first phase of upgrades to and replacement of the audio system; and

**WHEREAS**, after the last Final Four in 2004, \$5,000,000.00 in building improvements and bid expenses were reimbursed by the State of Texas through the Other Events Trust Fund established pursuant to Article 5190.14 Section 5A (Vernon's Texas Civil Statutes); and

**WHEREAS**, the upgrades to be funded by the passage of this proposed Ordinance include the replacement of carpet in meeting rooms and the Club Level lounge, installation of shade structures in the loading dock and all five parking lots, replacement of folding air walls in the locker rooms, installation of bike racks, replacement of furniture in the Club Level suites, replacement of furniture and fixtures in the Sports Club and the Top of the Dome, installation of parking lot directional signage, installation of floor and wall tile in certain restrooms, repair of certain outside hand rails, replacement of certain exterior lighting and replacement of exterior window and door glass; and

**WHEREAS**, as in 2004, the upgrades funded under this proposed Ordinance, as well as other building improvements, travel expenses and hosting obligations, will be submitted to the state for reimbursement from the Other Events Trust Fund; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The reallocation of approved capital budget funds from the Alamodome Roof Repair Project to the Alamodome Capital Improvements Project and the expenditure of \$1,006,682.00 for Alamodome upgrades, payable from this reallocation

and Hotel Motel Occupancy Tax Subordinate Lien Revenue and Refunding Bond Series 2004B, are authorized and approved.

**SECTION 2.** The amount of \$1,006,682.00 is appropriated in Fund 47002000 - Hotel Tax Subordinate Lien Revenue & Refunding Bond Series 2004B, WBS RB-00076-01-01-11 GL account 6102100 – Interfund Transfer out entitled Transfer to 45-00010-90-01. The amount of \$1,006,682.00 is authorized to be transferred to Fund 47099000.

**SECTION 3.** The budget in Fund 47099000, Project Definition 45-00010, Alamodome Capital Improvements, shall be revised by increasing WBS element 45-00010-90-01 entitled Trf Fr RB-00076-01-01-11, GL account 6101100 – Interfund Transfer In, by the amount of \$1,006,682.00.

**SECTION 4.** The amount of \$1,006,682.00 is appropriated in Fund 47099000, Convention Center Capital Projects, Project Definition 45-00010, Alamodome Capital Improvements, WBS element 45-00010-05-02, entitled Construction Costs, G/L Account 5201140, and is authorized to be encumbered and made payable for construction costs.

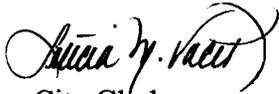
**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager’s designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This Ordinance shall be effective on and after the tenth day after passage.

**PASSED AND APPROVED** this eighth day of March, 2007.

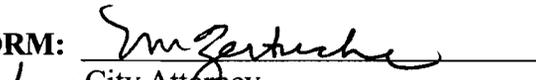
  
M A Y O R

ATTEST:

  
City Clerk

PHIL HARDBERGER

APPROVED AS TO FORM:

  
for City Attorney

# Agenda Voting Results

**Name:** 10. An Ordinance authorizing the reallocation of approved capital budget

**Date:** 03/08/07

**Time:** 11:16:11 AM

**Vote Type:** Multiple selection

**Description:** 10. An Ordinance authorizing the reallocation of approved capital budget funds from the Alamodome Roof Repair Project to the Alamodome Capital Improvements Project and the expenditure of \$1,006,682.00 for Alamodome upgrades, payable from this reallocation and Hotel Motel Occupancy Tax Subordinate Lien Revenue and Refunding Bond Series 2004B. [Presented by Michael Sawaya, Director, Convention Sports and Entertainment Facilities; Penny Post oak Ferguson, Assistant City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

**MEETING OF THE CITY COUNCIL**

ALAMODOME
ARTS & CULTURAL AFFAIRS
ASSET MANAGEMENT
AVIATION
BUDGET & PERFORMANCE ASSESSMENT
BUILDING INSPECTIONS
HOUSE NUMBERING
CITY ATTORNEY
MUNICIPAL COURT
REAL ESTATE (FASSNIDGE)
REAL ESTATE (WOOD)
RISK MANAGEMENT
CITY MANAGER
SPECIAL PROJECTS
CITY PUBLIC SERVICE - GENERAL MANAGER
CITY PUBLIC SERVICE - MAPS AND RECORDS
CODE COMPLIANCE
COMMERCIAL RECORDER
COMMUNITY INITIATIVES
COMMUNITY RELATIONS
PUBLIC INFORMATION
CONVENTION AND VISITORS BUREAU
CONVENTION CENTER EXPANSION OFFICE
CONVENTION FACILITIES
ECONOMIC DEVELOPMENT
FINANCE - DIRECTOR
FINANCE - ASSESSOR
FINANCE - CONTROLLER
FINANCE - GRANTS
FINANCE - TREASURY
FIRE DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT
HUMAN RESOURCES (PERSONNEL)
INFORMATION SERVICES
INTERGOVERNMENTAL RELATIONS
INTERNAL REVIEW
INTERNATIONAL AFFAIRS
LIBRARY
METROPOLITAN HEALTH DISTRICT
MUNICIPAL CODE CORPORATION
MUNICIPAL COURT
PARKS AND RECREATION
MARKET SQUARE
YOUTH INITIATIVES
PLANNING DEPARTMENT
DISABILITY ACCESS OFFICE
LAND DEVELOPMENT SERVICES
POLICE DEPARTMENT
GROUND TRANSPORTATION
PUBLIC WORKS DIRECTOR
CAPITAL PROJECTS
CENTRAL MAPPING
ENGINEERING
ENVIRONMENTAL SERVICES
PARKING DIVISION
REAL ESTATE DIVISION
SOLID WASTE
TRAFFIC ENGINEERING
PURCHASING AND GENERAL SERVICES
SAN ANTONIO WATER SYSTEMS (SAWS)
VIA

AGENDA ITEM NUMBER: 18

DATE: MAR 08 2007

MOTION: Perez/McNeil

ORDINANCE NUMBER: \_\_\_\_\_

RESOLUTION NUMBER: 2007-03-08-0264

ZONING CASE NUMBER: \_\_\_\_\_

TRAVEL AUTHORIZATION: \_\_\_\_\_

ROGER G. JONES District 1			
SHEILA B. MUNDLE District 2			
ROLAND GENTRICH District 3			
RICHARD P. PAREZ District 4			
PATTY RADE District 5			
DELICIA HERRERA District 6			
ELENA GUERRERO District 7			
ART A. HALL District 8			
KEVINA W. WELT District 9			
CHRISTOPHER "CHIP" HAASS District 10			
PHIL HARTUNG Mayor			

**CONSENT AGENDA**