

AN ORDINANCE 2011-04-07-0280

AUTHORIZING AN ADVANCED FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) TO ACCEPT REIMBURSEMENT FROM TXDOT IN AN AMOUNT NOT TO EXCEED \$800,000.00 FOR ELIGIBLE EXPENDITURES ASSOCIATED WITH THE \$1,012,000.00 INTELLIGENT TRANSPORTATION SYSTEM (ITS) EQUIPMENT PROJECT LOCATED THROUGHOUT THE CITY.

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WHEREAS, on August 10, 2005 the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law and it addresses the many challenges today's transportation system is facing to include improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing intermodal connectivity and protecting the environment, as well as laying the groundwork for addressing future challenges; and

WHEREAS, the SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities by providing these funds at a Federal share of 80%; and

WHEREAS, the City submitted a FY 2005 Appropriations Request to fund the Citywide Intelligent Transportation System (ITS) Operational Improvement Project through SAFETEA-LU but did not receive all the funds requested; and

WHEREAS, the San Antonio-Bexar County Metropolitan Planning Organization (MPO) fully funded the ITS Operational Improvement Project, adding \$4,600,000.00 in Category 7 - Surface Transportation Program - Metropolitan Mobility (STP-MM) funds to the Project; and

WHEREAS, total estimated construction cost of the ITS Equipment Project is \$1,012,000.00, of which \$800,000.00 will be federal contribution at 80% and the local match is \$200,000.00, plus the \$12,000.00 in direct state cost; and

WHEREAS, the ITS Equipment Project covered by this Advance Funding Agreement will provide for the design, purchase and installation of 40 vehicular count devices on major arterial roadways that will be placed at key mid-block locations to monitor speeds, collect traffic volume, and vehicle classification data and will be the first component of the Arterial Management System. This equipment will be added to the communications network that has been installed as part of the Traffic Signal System Modernization to enable remote

monitoring of the equipment and the data it collects from the City's Traffic Management Center at TransGuide; and

WHEREAS, this Ordinance authorizes the execution of an Advance Funding Agreement with TxDOT and accept funds in an amount not to exceed \$800,000.00 from TxDOT for eligible expenditures associated with the \$1,012,000.00 Intelligent Transportation System (ITS) Equipment Project; and

WHEREAS, approval of this Ordinance will be a continuation of City Council policy to collaborate with other governmental agencies in supporting the City's commitment to maintaining and improving existing infrastructure; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is hereby authorized to enter into an Advance Funding Agreement with the TxDOT and to accept funds in an amount not to exceed \$800,000.00 from TxDOT for the Intelligent Transportation System (ITS) Equipment Project.

SECTION 2. The following financial adjustments are hereby authorized:

- a) Funds are authorized to be received from TXDOT to SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 23-01085, Traffic System Modernization/Synchronization, shall be revised by increasing SAP WBS element 23-01085-90-04, TXDOT Contribution, SAP GL Account 4502280, Contribution from other Agencies, by the amount of \$800,000.00.
- b) The amount of \$800,000.00 is appropriated in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 23-01085, Traffic System Modernization/Synchronization, SAP WBS Element 23-01085-05-02-01, Construction, SAP GL Account 5301010, Maintenance & Repair Material Building & Improvements.
- c) Payment in the amount not to exceed \$1,012,000.00 in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 23-01085, Traffic System Modernization/Synchronization, is authorized and should be encumbered with a purchase order.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall be effective immediately upon passage by eight or more affirmative votes; otherwise, it shall be effective on the tenth day after passage.

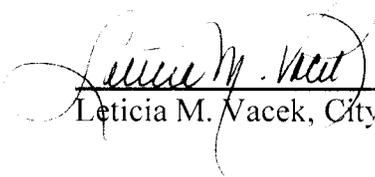
PASSED AND APPROVED this 7th day of April, 2011.



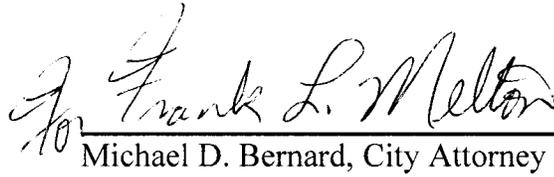
M A Y O R
Julián Castro

ATTEST:

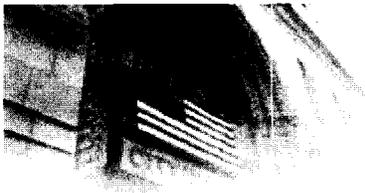
APPROVED AS TO FORM:



Leticia M. Vacek, City Clerk

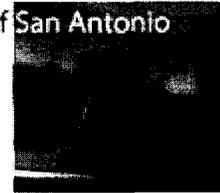


Michael D. Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 32

Name:	7, 9, 10, 11, 15A, 15B, 16, 24, 25, 27, 28, 29, 31, 32, 33						
Date:	04/07/2011						
Time:	11:04:30 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing an Advanced Funding Agreement with the Texas Department of Transportation (TxDOT) to accept reimbursement from TxDOT in an amount not to exceed \$800,000.00 for eligible expenditures associated with the \$1,012,000.00 Intelligent Transportation System (ITS) Equipment Project located throughout the city. [Sharon De La Garza, Assistant City Manager; Majed A. Al Ghafry, Director, Public Works]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Mary Alice P. Cisneros	District 1		x				
Ivy R. Taylor	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x			x	
David Medina Jr.	District 5	x					
Ray Lopez	District 6		x				
Justin Rodriguez	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				x
John G. Clamp	District 10		x				