

AN ORDINANCE 2012-08-16-0624

AUTHORIZING THE SUBMISSION OF A GRANT RENEWAL APPLICATION FOR THE NATIONAL CENTER FOR IMMUNIZATION AND RESPIRATORY DISEASE, CENTERS FOR DISEASE CONTROL AND PREVENTION, IMMUNIZATION AND VACCINES FOR CHILDREN GRANT, FUNDED THROUGH THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZING THE ACCEPTANCE OF FUNDS UPON AWARD IN AN AMOUNT UP TO \$2,344,014.00 FOR A TERM BEGINNING JANUARY 1, 2013 AND ENDING DECEMBER 31, 2013.

* * * * *

WHEREAS, in collaboration with the Department of Health and Human Service's (DHHS) and Centers for Disease Control and Prevention (CDC), the San Antonio Metropolitan Health District (Metro Health) administers an Immunization Project that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventable diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

WHEREAS, the project has two components, the Vaccines for Children Program (VFC) and the 317 Childhood Immunization Program (Section 317); and

WHEREAS, the VFC Program provides programmatic infrastructure funds and vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to 225 VFC-enrolled healthcare providers in San Antonio; and

WHEREAS, this program targets children who are eligible for Medicaid and those who are either uninsured or underinsured (i.e. child's insurance does not cover immunizations); and

WHEREAS, in addition, the Section 317 Program provides basic programmatic infrastructure funding, to include personnel, as well as supplemental vaccines targeted to children seen in VFC provider and Metro Health clinic settings who are not eligible for VFC vaccines; and

WHEREAS, in FY 2012, Metro Health clinics are projected to administer an estimated 22,857 immunizations and the 225 VFC providers are projected to administer an additional 483,320 immunizations to eligible participants of these programs; and

WHEREAS, in FY2013 a total of 641,695 doses of vaccine are projected to be administered to the community through the VFC and Section 317 immunization programs; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is hereby authorized to submit a grant renewal application for the National Center for Immunization and Respiratory Disease, Centers for Disease Control and Prevention, Immunization and Vaccines for Children grant, funded through the U.S. Department of Health and Human Services (DHHS) and accept funds upon award in an amount up to \$2,344,014.00 for a term beginning January 1, 2013 and ending December 31, 2013. A copy of said application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or his designee is further authorized to execute any and all necessary documents to effectuate said application and acceptance of funds referenced in Section 1 of this ordinance and to execute contract amendments for this grant pertaining to: a) line item budget revisions authorized by the funding agency, b) the use of carry forward funds authorized by the grantor, c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the grant's intention and d) changes in state or federal regulations mandated by the funding agency.

SECTION 3. Should funding be awarded, Fund 26022000 entitled "Dept Of Health & Human Services" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$2,344,014.00 from the DHHS will be appropriated in said fund. The proposed budgets attached hereto and incorporated herein for all purposes as **Attachments I** and **II** are approved. Formal final budgets which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. A proposed personnel complement of thirty-three full time positions, which is detailed and incorporated within **Attachments I** and **II**, is hereby approved. Should funding be awarded the personnel complement is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

MH/efg
08/16/12
Item #24

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 16th day of August, 2012.



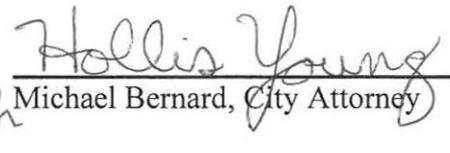
M A Y O R
Julián Castro

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Michael Bernard, City Attorney



Request for
**COUNCIL
ACTION**



Agenda Voting Results - 24

Name:	5, 6, 7, 8, 9, 10, 11, 13, 14, 15, 16, 17, 18, 19, 20, 22, 23, 24, 25, 26A, 26B, 26C, 27A, 27B, 29, 30, 31						
Date:	08/16/2012						
Time:	09:40:30 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant renewal application for the National Center for Immunization and Respiratory Disease, Centers for Disease Control and Prevention, Immunization and Vaccines for Children grant, funded through the U.S. Department of Health and Human Services and authorizing the acceptance of funds upon award in an amount up to \$2,344,014.00 for a term beginning January 1, 2013 and ending December 31, 2013. [Erik Walsh, Deputy City Manager; Dr. Thomas L. Schlenker, Director of Public Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				x
Ivy R. Taylor	District 2		x				
Leticia Ozuna	District 3		x			x	
Rey Saldaña	District 4		x				
David Medina Jr.	District 5		x				
Ray Lopez	District 6	x					
Cris Medina	District 7		x				
W. Reed Williams	District 8		x				
Elisa Chan	District 9		x				
Carlton Soules	District 10		x				

Funding Agency: Centers for Disease Control and Prevention
 Immunization Project 2013
 Grant period: January 1, 2013 - December 31, 2013
 Internal Order: 136000000XXX
 Grant Contract #
 Fund #260xxxxx, CFDA # 93-268
 Ordinance #

Attachment I

	GL No.	CURRENT BUDGET
Federal Grant - Oper	4501000	\$ 1,746,625
Program Income	4502230	10,000
Total Estimated Revenues		<u>1,756,625</u>

APPROPRIATIONS

317 Immunization

Period : 01/01/2013 to 12/31/2013

Cost Center 36-07-07

Internal Order 136000000XXX

Salaries	5101010	970,767
Retiree Payout Salaries	5101070	0
Language Skill Pay	5101050	6,600
FICA & Medicare Exp	5103005	76,693
Temp FICA	5103007	0
Life Insurance	5103010	1,003
Per Leave Buy Back	5103035	12,730
Transportation Allowance	5103056	12,420
Flex Benefits	5104030	2,520
TMRS-Retirement	5105010	187,200
Education	5103065	102,758
Education - Classes	5201025	185
Fees to Profess Contractors	5201040	4,275
Computer Hrdwe Maint	5201046	2,529
Membership Dues	5203050	0
Advertising & Publication	5203040	20,000
Binding & Printing	5203060	500
Transportation Fees	5203090	10,000
Maint & Rep - Commerical	5204020	2,000
Maint & Rep- Mach & Equip	5204080	0
Maint & Rep - Automotive	5204090	2,500
Mail & Parcel Post	5205010	2,000
Rental of Equipment	5205020	7,500
Travel-Official	5207010	4,320
Alarm & Security Services	5208530	11,463
Main & Rep Materials - automotive	5301020	0
Office Supplies	5302010	1,500
Janitorial Supplies	5303010	6,674
Food	5304010	0
Chem, Med, Drugs	5304040	0
Tools, Appar, & Access.	5304050	0
Computer Software	5304075	1,000
Cellular Phone Serv	5403040	0
Motor Fuel & Lubricants	5403545	27
Indirect Costs	5406530	1,000
Rental of Rolling City Equipment	5407510	305,286
Computer Equipment	5501000	1,176
		<u>\$ 1,756,625</u>

PERSONNEL COMPLEMENT

Class No.	Title	POSITIONS
0040	Administrative Assistant I	1
2063	Administrative Associate	7
985	Case Aide	1
2054	Community Services Supervisor	4
896	Database Analyst	1
206	Health Program Manager	1
282	Health Program Specialist	1
46	Management Analyst	1

246 Public Health Nurse	1
247 Public Health Nursing Supervisor	1
999 Senior Management Analyst	3
910 Senior Customer Service Representative	1
244 Senior Public Health Nurse	1
Total Personnel XX-XX-XX:	24

Attachment II

Funding Agency: Centers for Disease Control and Prevention
 Immunization Project 2013
 Grant period: January 1, 2013 - December 31, 2013
 Internal Order: 136000000xxx
 Grant Contract #
 Fund #260xxxxxxx, CFDA # 93-268
 Ordinance #

ESTIMATED REVENUE	GL No.	PREVIOUS BUDGET
Federal Grant - Oper	4501000	\$ 587,389
		<u>0</u>
Total Estimated Revenues		587,389
APPROPRIATIONS		
5101010 Salaries		325,136
5202010 Temporary Salaries		0
5101070 Retiree Payout Salary		0
5101050 Language Skill Pay		1,800
5103005 FICA & Medicare Exp		25,740
5103007 Temp FICA		0
5103010 Life Insurance		336
5103035 Per Leave Buy Back		4,676
5103056 Transportation Allowance		4,860
5104030 Flex Benefits		70,200
5105010 TMRS-Retirement		34,488
5201025 Education		0
5203040 Advertising & Publication		0
5203060 Binding & Printing		0
5203090 Transportation Fees		4,995
5204020 Maint & Rep - Commerical		0
5205010 Mail & Parcel Post		3,000
5205020 Rental of Office Equipment		0
5207010 Travel-Official		2,220
5208530 Alarm & Security Services		0
5302010 Office Supplies		6,024
5304010 Food		0
5304020 Ice		0
5304040 Chem, Med, Drugs		0
5304050 Tools, Appar, & Access.		0
5304075 Computer Software		0
5403040 Cellular Phone Serv		0
5403545 Motor Fuel & Lubricants		0
5406530 Indirect Costs		103,913
5407510 Rental of Rolling City Equipment		0
5501000 Computer Equipment		<u>0</u>
	\$	<u>\$ 587,389</u>

PERSONNEL COMPLEMENT

Activity XX-XX-XX
 Cost Center 36-07-10
 Internal Order 136000000XXX

<u>Class No. Title</u>	<u>POSITIONS</u>
40 Administrative Assistant I	2
2063 Administrative Associate	2
2054 Community Services Supervisor	2
282 Health Program Specialist	2
999 Senior Management Analyst	1
 Total Personnel XX-XX-XX:	 9