

## AN ORDINANCE 83817

**THAT RELATES TO THE MISSION TRAILS PROJECT AND AUTHORIZES THE ADOPTION OF THE PROPOSED ROADWAY ALIGNMENTS AND HIKE/BIKE TRAIL LOCATIONS; AUTHORIZES THE DIRECTOR OF PUBLIC WORKS TO SUBMIT SCHEMATIC PLANS TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR APPROVAL; AUTHORIZES THE NEGOTIATION OF A PROFESSIONAL SERVICE CONTRACT WITH CIVIL ENGINEERING CONSULTANTS FOR THE NEXT PHASE OF ENGINEERING SERVICES FOR AN AMOUNT NOT TO EXCEED \$1,045,645.00; AUTHORIZE PAYMENT; DECLARE CITY COUNCIL'S DESIRE TO ALLOCATE \$1.7 MILLION IN ADDITIONAL CITY PUBLIC SERVICE UTILITY CONVERSION FUNDS FOR THE MISSION TRAILS PROJECT AND AUTHORIZES THE SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION A REQUEST FOR FUNDING A \$2.0 MILLION RIVERWALK EXTENSION FROM GUNTHER TO MISSION RD WITH THE CITY'S LOCAL MATCH TO BE \$400,000.00.**

\* \* \* \* \*

*WHEREAS*, City Council by Resolution No. 92-03-02 and dated 16 January 1992, endorsed the development of a Missions Parkway Study to promote development and adoption of a Missions Parkway plan consistent with the cultural, historical, and neighborhood resources of the area; and

*WHEREAS*, with City Council approval, the Mission Trails Project was submitted to Texas Department of Transportation for funding through the ISTEA Enhancements program; and

*WHEREAS*, in April 1994 Texas Department of Transportation selected the project for funding of \$14.2 million and the City committed funding of \$3.5 million, making the total funds available \$17.7 million; and

*WHEREAS*, on 30 March 1995 City Council appointed a Mission Trails Project Oversight Committee to assist and advise the Director of the Public Works Department regarding the planning, design and construction of the Mission Trails Project; and

**WHEREAS**, the first part of the Committee's work is completed and the proposed routing for the Mission Trails has been dedicated; and

**WHEREAS**, on 30 March 1995 the firm Civil Engineering Consultants was selected by City Council to provide engineering services in connection with the Mission Trails Enhancement Project; and

**WHEREAS**, Civil Engineering Consultants' master plan is near completion including the schematic plans that requires Texas Department of Transportation approval; and

**WHEREAS**, the next phase of engineering services is now needed to be authorized; and

**WHEREAS**, the estimated costs of the engineering services is \$1.04 million dollars with Texas Department of Transportation to reimburse 80% of these costs to the City; and

**WHEREAS**, in 1993 the City Public Service Board of Trustees adopted a resolution to amend the City Public Service Budget by establishing a permanent fund to finance the conversion of overhead utility lines to underground operation; and

**WHEREAS**, City Council by Resolution No. 95-19-33 and dated 4 May 1995 expressed its desire to allocate \$4.5 million from the Overhead Conversion Fund to the Mission Trails Enhancement Project; and

**WHEREAS**, it has been determined that \$19.0 million will be required to relocate all electric lines along the ten mile route of the Mission Trail Project; and

**WHEREAS**, the higher priority project elements can be funded for a total of \$6.2 million; and

**WHEREAS**, an additional \$1.7 million is needed from the Overhead Conversion Fund to fund the conversion of the higher priority project elements; and

**WHEREAS**, the Mission Trails Oversight Committee has supported submitting to Texas Department of Transportation a request for funding for another element of the project

under a new round of ISTEA Enhancement funding to include the Riverwalk Extension;  
and

**WHEREAS**, these actions are consistent with the City's plan to develop the Mission Trails Project; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The proposed alignments of the Historic San Antonio Mission Trails, attached hereto as Exhibit A, are hereby adopted.

**SECTION 2.** The Director of Public Works, or his designee, is authorized to submit the schematic plans relating to the Mission Trails Project, and produced by Civil Engineering Consultants, to Texas Department of Transportation for approval.

**SECTION 3.** City Staff is authorized and directed to commence negotiations with Civil Engineering Consultants related to the next phase of engineering services needed to continue the Mission Trails Project at a fair and reasonable price not to exceed \$1,045,694.00.

**SECTION 4.** If a contract can be negotiated in accordance with the terms of the standard form contract for engineering service, and in accordance with the price provisions contained herein, and it is assured that 80% of the funding shall come from Texas Department of Transportation, the City Manager or the Assistant City Manager is authorized to execute such an agreement without further City Council action. Should a contract be negotiated which varies from the standard terms, the contract must be considered through a subsequent ordinance.

**SECTION 5.** The Council hereby declares its desire to allocate \$1.7 million in additional City Public Service utility conversion funds to the Mission Trails Enhancement Project.

**SECTION 6.** The Director of Public Works, or his designee is authorized to submit to Texas Department of Transportation a grant application for funding of the Riverwalk Extension from Gunther Street near the San Antonio River Authority Headquarters to Alamo, and then on south along the river to Roosevelt Park on Mission Road as recommended by the Mission Trails Oversight Committee.

**SECTION 7.** The amount of \$836,555.00 is authorized to increase the budgeted revenues and the due from Other Governmental Agencies in Fund 45-546000, 1985 General Obligation Drainage Bond Funds Sold 1994 in Index Code 056218, Contributions from Texas Department of Transportation.

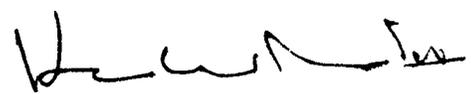
**SECTION 8.** The amount of \$836,555.00 is appropriated in Fund 45-546016, in Index Code 421578, entitled Engineering Contract.

**SECTION 9.** The budget in Fund 45-546095 will be revised by transferring \$209,139.00 from Index Code 392365, unallocated appropriations, to Index Code 421578, entitled Engineering Contract.

**SECTION 10.** The amount of \$1,045,694.00 is to be encumbered and made payable to Civil Engineering Consultants.

**SECTION 11.** This ordinance shall be effective on the tenth day from passage hereof.

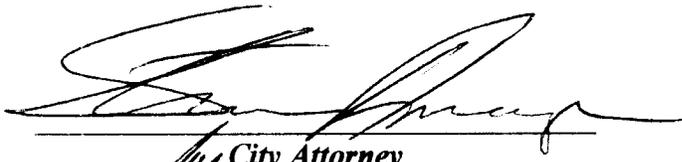
**PASSED AND APPROVED** this 25<sup>th</sup> day of March, 1996.

  
M A Y O R

**ATTEST:**

  
ASSISTANT City Clerk

**APPROVED AS TO FORM:**

  
City Attorney

96-12

ALAMODOME
ARTS & CULTURAL AFFAIRS
ASSET MANAGEMENT
AVIATION
BUDGET & MANAGEMENT ANALYSIS
BUILDING INSPECTIONS
BUILDING INSPECTIONS-HOUSE NUMBERING
CITY ATTORNEY
MUNICIPAL COURT
REAL ESTATE (FASSNIDGE)
REAL ESTATE (WOOD)
CITY MANAGER
CITY PUBLIC SERVICE-GENERAL MANAGER
CITY PUBLIC SERVICE-MAPS & RECORDS
CODE COMPLIANCE
COMMUNITY INITIATIVES
CONVENTION & VISITORS BUREAU
CONVENTION CENTER EXPANSION OFFICE
CONVENTION FACILITIES
ECONOMIC DEVELOPMENT
FINANCE DIRECTOR
FINANCE-ASSESSOR
FINANCE-CONTROLLER
FINANCE-GRANTS
FINANCE-RISK MANAGEMENT
FINANCE-TREASURY
FIRE DEPARTMENT
HOUSING & COMMUNITY DEVELOPMENT
HUMAN RESOURCES (PERSONNEL)
INFORMATION SERVICES
INTERGOVERNMENTAL RELATIONS
INTERNAL REVIEW
INTERNATIONAL AFFAIRS
LIBRARY
MARKET SQUARE
METROPOLITAN HEALTH DISTRICT
MUNICIPAL COURTS
OFFICE OF COMMUNITY RELATIONS
OFFICE OF DEFENSE TRANSITION
PARKS & RECREATION
PLANNING DEPARTMENT
DISABILITY ACCESS OFFICE
LAND DEVELOPMENT SERVICES
POLICE DEPARTMENT
POLICE DEPARTMENT-GROUND TRANSPORTATION
PUBLIC WORKS DIRECTOR
CAPITAL PROJECTS
CENTRAL MAPPING
ENGINEERING
PARKING DIVISION
REAL ESTATE DIVISION
SOLID WASTE
TRAFFIC ENGINEERING
PURCHASING & GENERAL SERVICES
SAN ANTONIO WATER SYSTEM (SAWS)
YOUTH INITIATIVES

ITEM NO. 37

MEETING OF THE CITY COUNCIL DATE: MAR 21 1996

MOTION BY: B. LaFuria SECONDED BY: M. Anderson

ORD. NO. 83817 ZONING CASE \_\_\_\_\_

RESOL. \_\_\_\_\_ PETITION \_\_\_\_\_

	ROLLCALL	AYE	NAY
ROGER FLORES DISTRICT 1		✓	
RUTH MC-CLENDON DISTRICT 2		✓	
LYNDA BILLA BURKE DISTRICT 3		✓	
HENRY AVILA DISTRICT 4		✓	
JUAN F. SOLIS III DISTRICT 5		✓	
ROBERT HERRERA DISTRICT 6		✓	
BOB ROSS DISTRICT 7		✓	
ROBERT MARBUT DISTRICT 8		✓	
HOWARD PEAK DISTRICT 9		✓	
JEFF WEBSTER DISTRICT 10		✓	
BILL THORNTON MAYOR		<b>ABSENT</b>	

96-12

# Historic San Antonio Mission Trails *Proposed Alignments*

**The Alamo**

**Mission Concepcion**

**Mission San Jose**

**Mission San Juan**

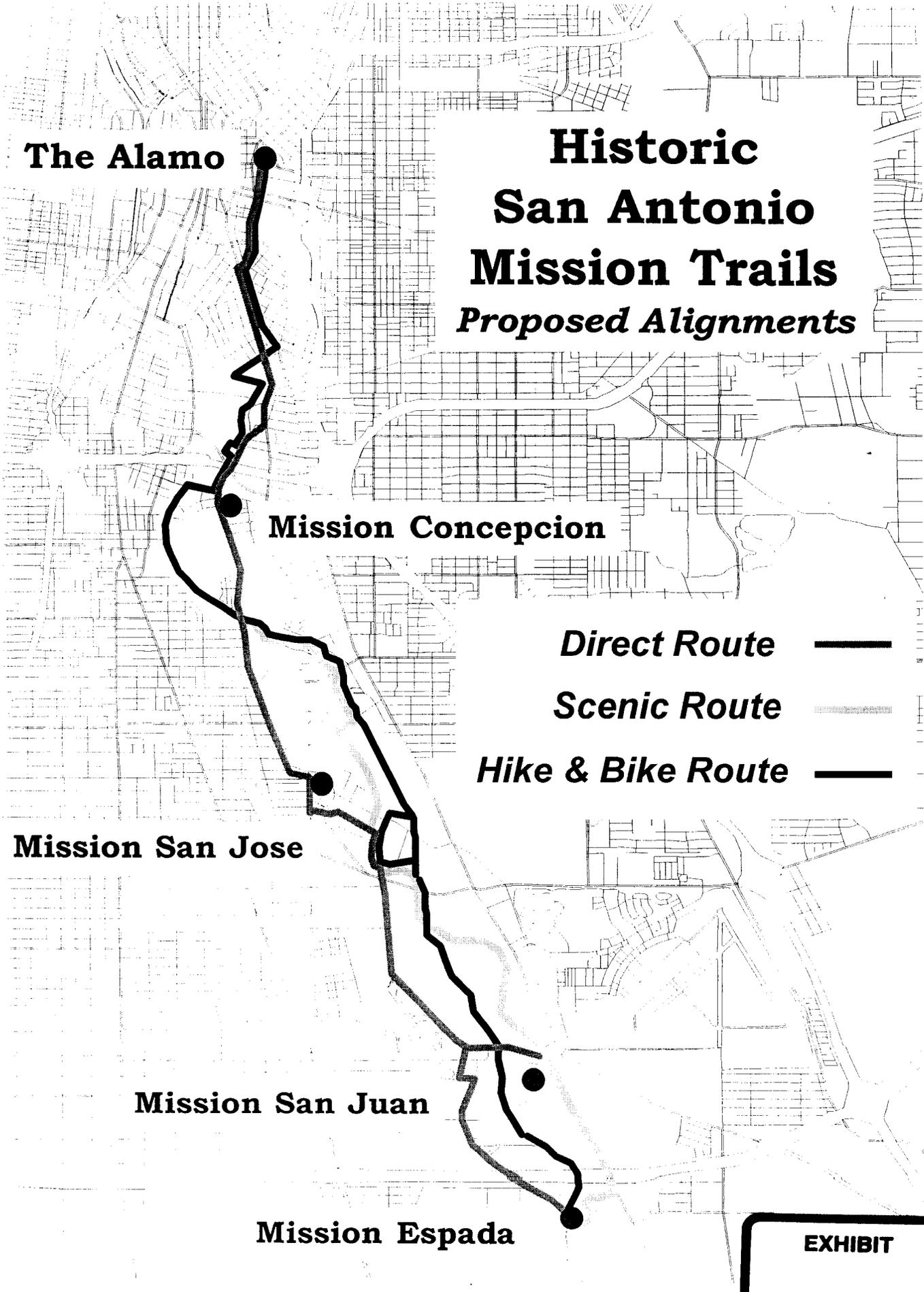
**Mission Espada**

*Direct Route* ———

*Scenic Route* - - - - -

*Hike & Bike Route* ———

**EXHIBIT**  
A



**CITY OF SAN ANTONIO**  
Interdepartmental Correspondence Sheet

**TO:** Mayor and City Council through  
Alexander E. Briseño, City Manager

**FROM:** John L. German, P.E., Director of Public Works

**COPIES TO:** Rolando Bono; Ron Darner; Nora Chavez; Terry Brechtel

**SUBJECT:** **REPORT ON MISSION TRAILS PROJECT AND  
RECOMMENDED ACTIONS**

**DATE:** 3/8/96

**SUMMARY AND RECOMMENDATION:**

This Ordinance authorizes the following relating to the previously approved Mission Trails Project (Ordinance #81975):

- A. Adoption of the proposed routing of the Mission Trails to include roadway alignments and hike and bike trail locations as presented to the City Council in "B" Session on Thursday, March 7, 1996, and as shown on maps to be attached to this Ordinance.
- B. Authorization to submit schematic plans to TxDOT for approval, and approval of additional engineering fees to be paid to Civil Engineering Consultants. The fees for the next phase of the project total \$1,045,694. The City will be reimbursed for 80% of these costs.
- C. Authorization of \$1.7 million in additional CPS utility conversion funds for the Mission Trails project (\$6.2 million total).
- D. Approval to submit a \$2.0 million Riverwalk extension project extending from Guenther to Mission Rd. to TxDOT with the local match being \$400,000.

These actions were recommended by the City staff and the Mission Trails Oversight Committee in a "B" Session presentation on March 7, 1996. The Council indicated its support for these actions.

**BACKGROUND:**

The Mission Trails Project will provide a multimodal transportation system linking the five missions in San Antonio beginning at the Alamo and extending south to Espada. Mission Trails has four elements:

- . A network of hike and bike trails.
- . A comprehensive signage and way finding system, including freeway and street directional signs, markers, and distinctive street furniture.
- . A scenic roadway route along the San Antonio River (wet route).
- . A more direct route along city streets (dry route).

The project was conceived over fifty years ago, but received new life in the past four years. Through a funding grant of \$200,000 from the MPO, a plan was developed. The preparation of that plan involved all of the interested parties in the corridor.

With City Council approval in October, 1993, the Mission Trails Project was submitted to TxDOT for funding through the ISTEA Enhancements program. The total projected cost was \$32 million, and the City's local match requirement was \$6.0 million. TxDOT selected the project for funding in April, 1994, but limited the TxDOT funding to \$14.2 million. With the City's current commitment of \$3.5 million, the total funds available are \$17.7 million.

In March, 1995, the City Council selected Civil Engineering Consultants to develop a master plan for the project and begin schematic plan preparation. The engineering contract amount was \$485,000. The master plan work which is nearing completion, included the alignments as presented to the Council in "B" Session.

Also in March, 1995, the Council appointed a twenty-five member Oversight Committee and gave the Committee these responsibilities:

- A. Establish the alignment of the Mission Trails and define the scope of the project.
- B. Provide recommendations to the City Council on the elements of the project to be funded from available funds.
- C. Assist the staff in finding additional funding sources to complete the entire project.
- D. Provide general direction for the project.

The first part of the Committee's work is completed. At the "B" Session, Debra Guerrero provided a summary of the extensive work of the Committee, and Don Durden described the proposed routing for the Mission Trails. The balance of the work is continuing. A report on the funding options will likely be made to the Council in May 1996.

In the original authorization of the project, \$4.5 million was set aside in the CPS Utility Conversion Funds for the Mission Trails Project. After more thorough analysis, \$19.0 million will be required to relocate all electric lines along the entire ten mile route. However, a total of \$6.2 million will fund the higher priority project elements. Therefore, the Council is being asked to allocate an additional \$1.7 million in CPS Utility Conversion funds. The funds are available.

The Committee has worked with City staff to identify elements of the project that can be funded from other sources. S. St. Mary's from Pereida to the Underpass has already been funded. Two other projects are now under consideration by the MPO Steering Committee:

- A. S. St. Mary's from Perida to Alamo
- B. Mitchell St. from Probandt to Roosevelt

The Council is urged to reaffirm its support for these projects.

In addition, the Committee is in support of submitting a request to TxDOT for funding for another element of the project under a new round of ISTEA Enhancement funding. The project is the Riverwalk Extension from Guenther Street near S.A.R.A. Headquarters to Alamo, and then on south along the river to Roosevelt Park or Mission Road. The estimated cost is \$2.0 million and the City's local match is \$400,000. Council approval of a grant application is requested. If the project is approved, funding of the City's share will be either from either 1996 Certificates of Obligations, or other sources identified over the next two years.

Finally, the schematic plans will soon be completed by Civil Engineering Consultants. Authorization by the Council is requested to submit those plans to TxDOT for approval. In addition, the next phase of engineering services need to be authorized. The design services are estimated to cost \$1.04 million. TxDOT will reimburse 80% of these costs to the City.

**POLICY ANALYSIS:**

The actions recommended are consistent with the City's plan to develop the Mission Trails project. The City staff, Oversight Committee, and engineering consultant have worked in concert to develop a master plan for the project, and to involve interested citizens in the planning process. These various groups are fully in support of the project, and the specific actions requested above.

**FINANCIAL ANALYSIS:**

The funding for this project comes from three sources:

TxDOT Enhancement Funds	\$14.2 million
City 1994 Drainage Bonds	3.0
Certificates of Obligation	0.5
Total	\$17.7 million

Local matching funds for other projects will be derived from either Streets and Drainage Maintenance funds or Certificates of Obligation.

**COORDINATION:**

This project has been accomplished in conjunction with the Planning and Parks and Recreation Departments. Other agencies, such as S.A.R.A., National Park Service, TxDOT, MPO, Bexar County, and a variety of neighborhood groups, have also been involved.



John L. German, P.E.  
DIRECTOR OF PUBLIC WORKS

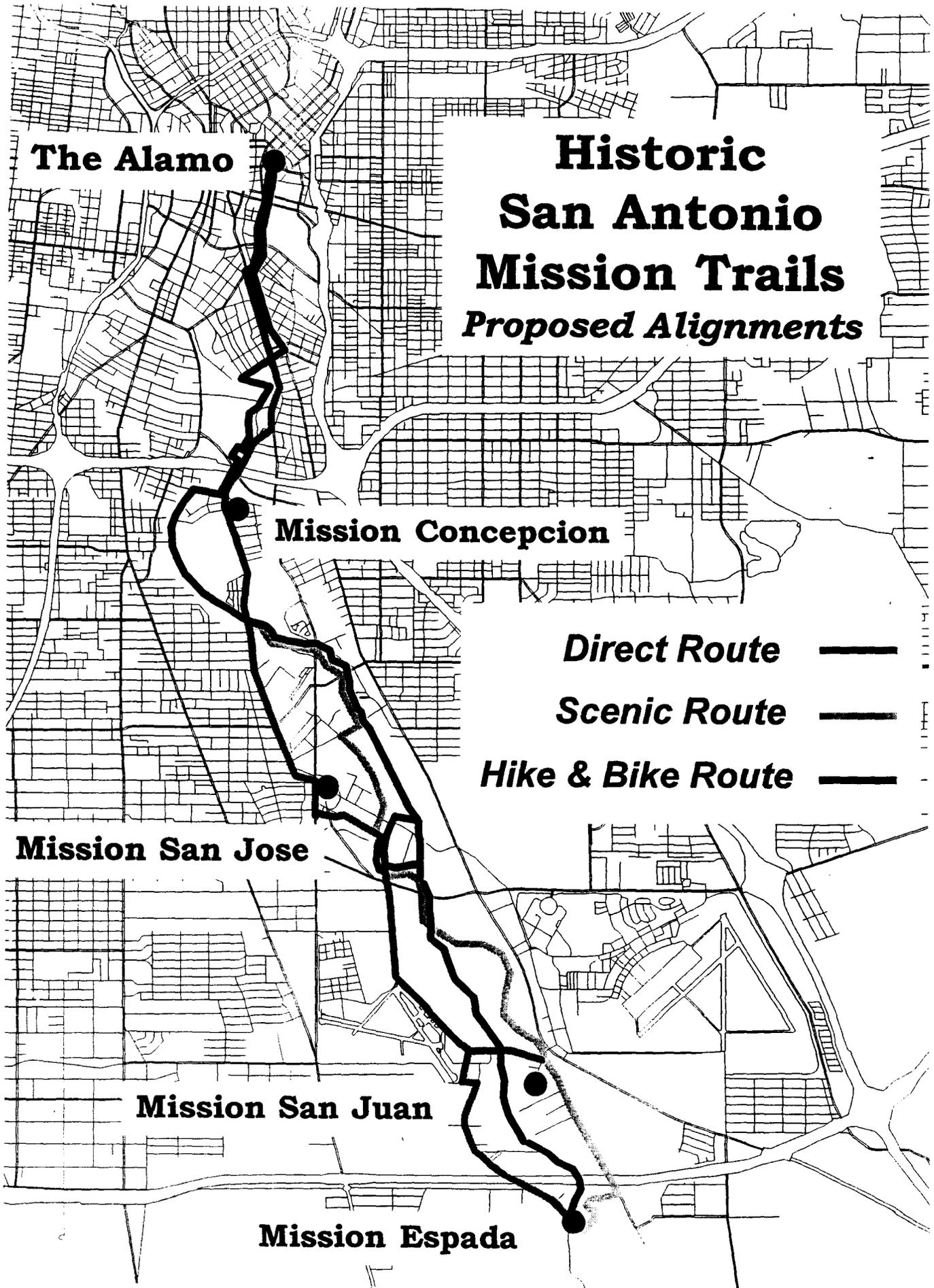
APPROVED:



Alexander E. Briseño  
CITY MANAGER

JLG/cma  
jgerman:MTREPOR2

# Historic San Antonio Mission Trails *Proposed Alignments*



<b>CITY OF SAN ANTONIO</b>		Date Considered:
<u>Approval</u>		Consent <input type="checkbox"/> Individual <input type="checkbox"/>
<u>Finance</u>	<u>Budget</u>	Item No. <b>37</b>
[ ]	[ ]	Ord. No
<u>Legal</u>	<u>Coordinator</u>	
[ ]	[ ]	
<b>Request For Ordinance/Resolution</b>		

Date:	Department:	Contact Person/Phone #:
<b>March 8, 1996</b>	<b>Public Works</b>	<b>Gabriel Perez 7887</b>

Date Council Consideration Requested:	Deadline for Action:	Dept. Head Signature:
<b>March 21, 1996</b>	<b>ASAP</b>	

**SUMMARY OF ORDINANCE**

**Mission Trails Project**

This ordinance authorizes the adoption of the proposed roadway alignments and hike/bike trail locations, authorizes the Director of Public Works to submit schematic plans to TxDOT for approval, approves additional engineering fees payable to Civil Engineering Consultants, authorizes an amount of \$1.7 million in additional CPS utility conversion funds, and approves a proposed \$2.0 million Riverwalk Extension project to be submitted to TxDOT in connection with the Mission Trails Project.

Other Depts., Boards, Committees Involved (please specify):
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Contract signed by other party	Yes <input type="checkbox"/>	No <input type="checkbox"/>
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<b>FISCAL DATA (If Applicable)</b>	<b>Budgetary Implications</b>
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Fund No.	Amt. Expended	Funds/Staffing Budgeted	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Activity No.	SID No. <b>none</b>	Positions Currently Authorized	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Index Code	Project No.	Impact on future O&M		
Object Code		If positions added, specify class and no.		

**Comments:**

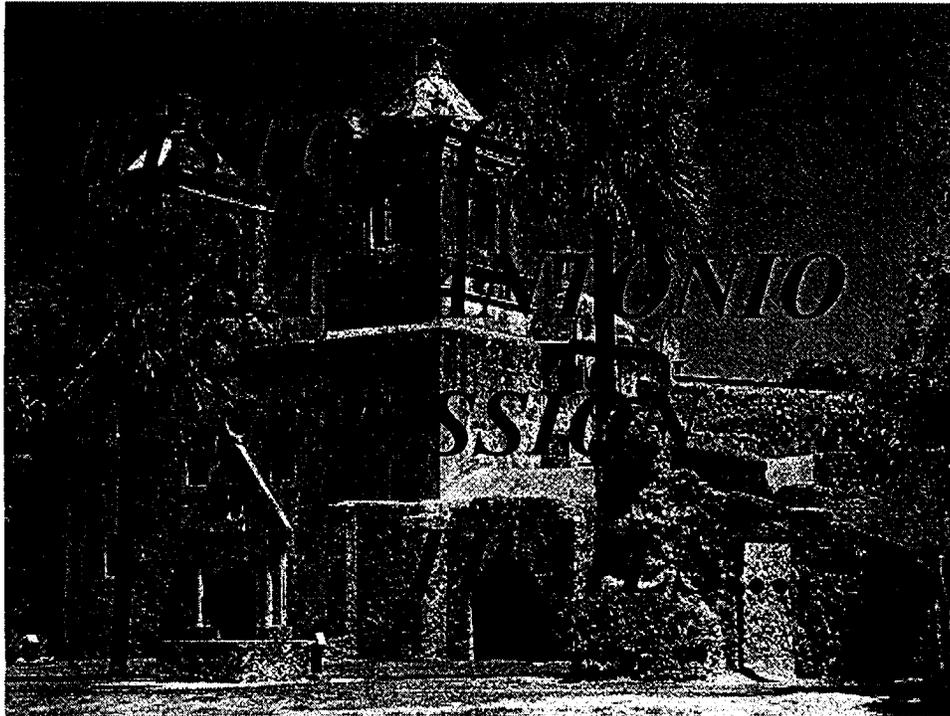
**CONSENT AGENDA**

**REGISTER HERE FOR  
DISCUSSION ON AGENDA ITEMS 1:00 P.M.  
(TIME LIMIT: 5 MINUTES PER PERSON)**

NAME	ADDRESS OR ORGANIZATION	AGENDA ITEM(S)	AUDIO-VISUAL ASSISTANCE REQUESTED
1. <del>KEN BAKER</del>	<del>So SAN ANTONIO CHAMBER OF COMMERCE</del>	<del>MISSION TRAIL #37</del>	
2. Jo Ann Fitts	E. Pylon Symphony Ln Neighborhood Assoc	Hike & Bike 37	
3. <del>Jo Ann Fitts</del>	<del>" " " "</del>	<del>" " #37</del>	
4. Dermot Brasum	Citizen	Mission Trail #37	
5. Joey Villarreal	Citizen	Mission Trail #37	
6. <del>BOB ORR</del>	<del>E Pylon/Symphony Ln Neighborhood Assoc</del>	<del>" " #37</del>	
7. BOB ORR	" " " "	" " #37	
8. Larry DeMartino	citizen	" " #37	
9. Angelo Di Pasquale	Citizen - E Pylon/Symphony Ln Neighborhood Assoc	" " #37	
10. Sally Buchanan	SAN ANTONIO CONSERVATION	#37	
11. Carol Brown	E Pylon/Symphony Ln Neighborhood Assoc	#37	
12. Irene Brady	Habitat for Humanity	#38	
13. Loro Jr.	W. Conservation		
14.			
15.			

**REGISTER HERE FOR**  
**DISCUSSION ON AGENDA ITEMS 1:00 P.M. 1:45 PM**  
**(TIME LIMIT: 5 MINUTES PER PERSON)**

NAME	ADDRESS OR ORGANIZATION	AGENDA ITEM(S)	AUDIO-VISUAL ASSISTANCE REQUESTED
1. KEN BAKER ✓	So SAN ANTONIO CHAMBER OF COMMERCE	MISSION TRAIL #37	
2. Jo Ann Fitts ✓	E. Pyron Symphony Ln Neighborhood Assoc	Hike & Bike #37	
3. Jo Ann Fitts	" " " "	" " #37	
4. Dermot Bresnan ✓	Sanborn Biking	Mission Trail #37	
5. Joey Villorreal ✓	Citizen	Mission Trail #37	
6. <del>BOB ORR</del> Trish Orr ✓	E. Pyron/Symphony Ln Neighborhood Assoc	" " #37	
7. BOB ORR ✓	" " " "	" " #37	
8. Larry LaMartino ✓	citizen	" " #37	
9. Angelo Di Pasquale ✓	Citizen - E Pyron/Symphony Lane Neig Assoc	" " #37	
10. Sally Buchanan ✓	SAN ANTONIO Chamber Soc	" " #37	
11. Carol Brown ✓	E Pyron Symphony Ln Assoc	" " #37	
12. Duane Bentley	Habitat for Humanity	" " #38	
13. [unclear]	[unclear]		
14.			
15.			



## The Historic San Antonio Mission Trails Project

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### ***BACKGROUND:***

- ❖ Fifty years of planning
- ❖ MPO study - 1992:
  - Steering committee
  - Civil Engineering Consultants
  - Determine project scope



## **Mission Trails Goals Established...**

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- ❖ **Provide a transportation link between the five missions.**
- ❖ **Enhance the cultural appreciation of the missions.**
- ❖ **Promote economic development in the area.**

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## **The Historic San Antonio Mission Trails Project**

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- ❖ **A network of hike and bike trails connecting the five historic missions that extends from the Alamo to Mission Espada.**
- ❖ **A comprehensive signage and wayfinding system of freeway signs, interpretive signs, directional signs, street signs, and public art.**
- ❖ **A scenic “WET” route that has a close association with the river.**
- ❖ **An all-weather “DRY” route that allows convenient access to the missions.**

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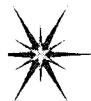


## October 1993 - ISTEIA Enhancement Funding Requested

(Ordinance 78775)

Enhancement Funding Requested - TxDOT	\$25.6 million
City of San Antonio Local Match Funding:	
1994 General Obligation Drainage Bonds	\$3.0 million
Certificates of Obligation	\$0.5 million
Unspecified	\$2.9 million
Total City Match Committed	\$6.4 million
 Total Enhancement Funding	 \$32.0 million

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## April 1994 - \$17.7 Million Enhancement Funding Secured

**\$14.2 MILLION - TxDOT Enhancement Funding**

**\$3.5 MILLION - Local Sponsor (City) Funding**

**\$17.7 MILLION - Total Available Enhancement  
Funding**

6



## **What Was Funded by TxDOT**

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- ❖ **Pedestrian Improvements, Hike and Bike Trails.**
- ❖ **Roadside Enhancements and Amenities.**
- ❖ **Trail Markers and Distinctive Signs.**
- ❖ **Historic Railway Underpass Restoration.**
- ❖ **Pavement Enhancements.**

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## **What Was Not Funded by TxDOT**

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- ❖ **Interstate Signs.**
- ❖ **Interstate 410 Ramp Additions.**
- ❖ **Piedras Creek Bridge and Associated Improvements.**
- ❖ **Texas Travel Information Center.**
- ❖ **Overhead Utility Line Mitigation.**
- ❖ **Drainage, Low Water Crossings and Bridge Improvements.**
- ❖ **Roadway and Intersection Improvements.**
- ❖ **Espada Wall Restoration.**

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## **March 1995.....**

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- ❖ **25 Member Oversight Committee Appointed Ordinance # 81975.**
- ❖ **Program Agreement with TxDOT Approved.**
- ❖ **Consultant Team Selected.**

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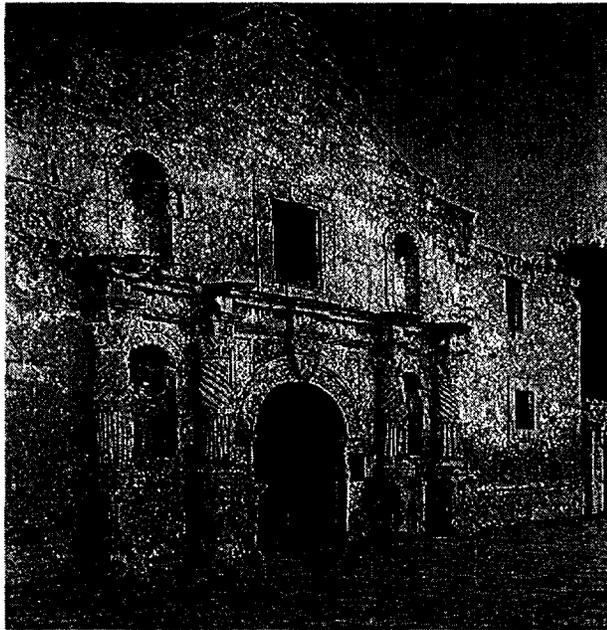
## **March 1996, Action Requested on 4 Items....**

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- ❖ **Preliminary Plan Approval.**
- ❖ **Allocation of Additional Utility Mitigation Funds.**
- ❖ **Authorize request to TxDOT for Additional Enhancement Funding.**
- ❖ **Authorize Additional Design Fees.**

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Mission San  
Antonio  
De Valero

11

Mission Nuestra Señora De  
Purísima Concepción De Acuña



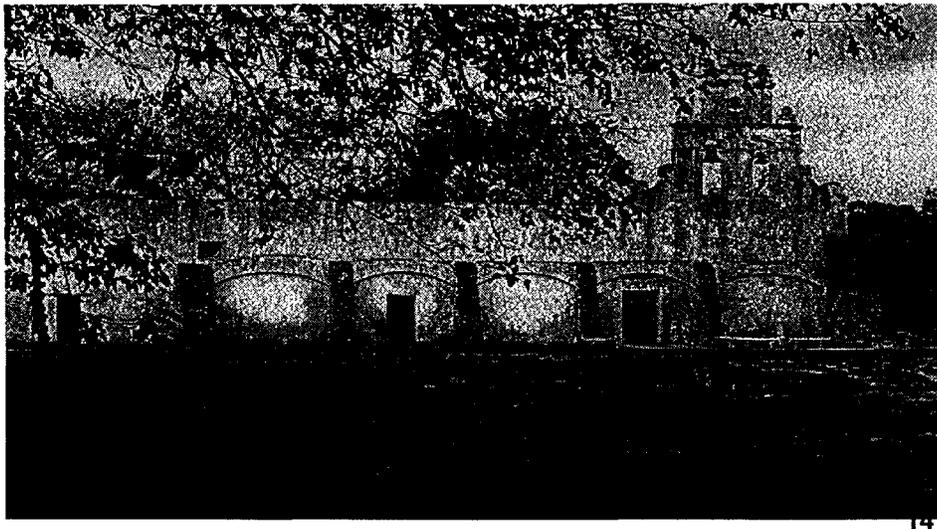
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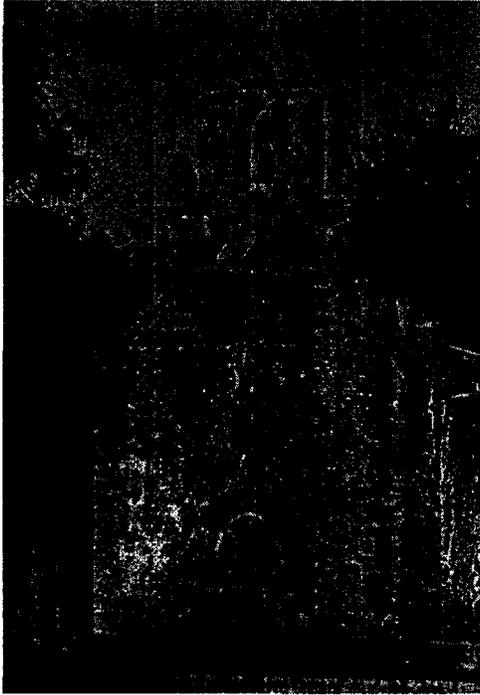
Mission  
San José y  
San Miguel  
de Aguayo

13

Mission San Juan  
Capistrano

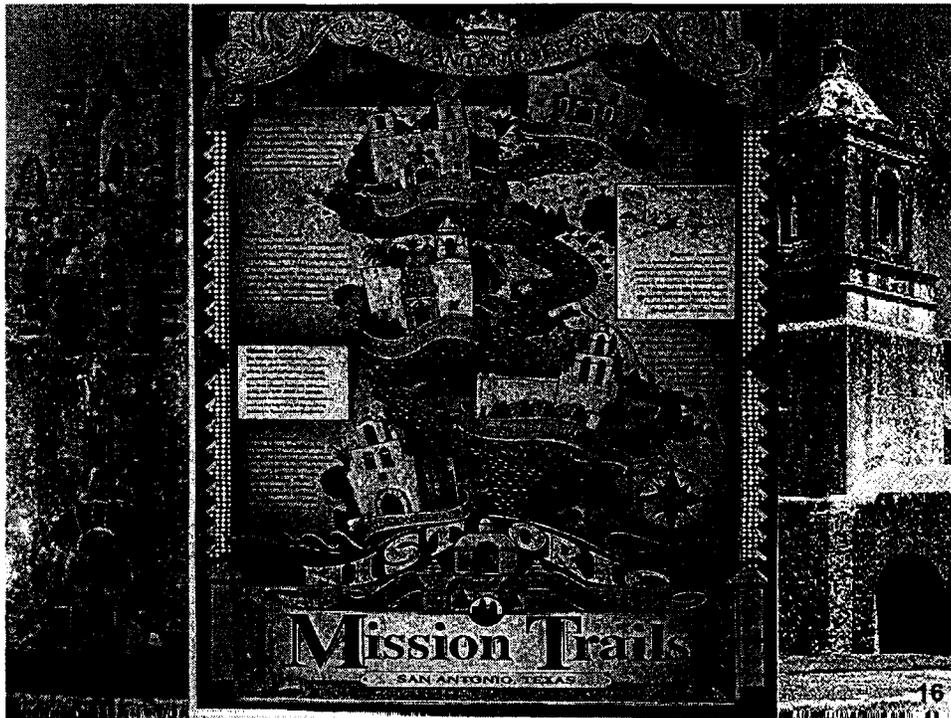


14



# Mission San Francisco de la Espada

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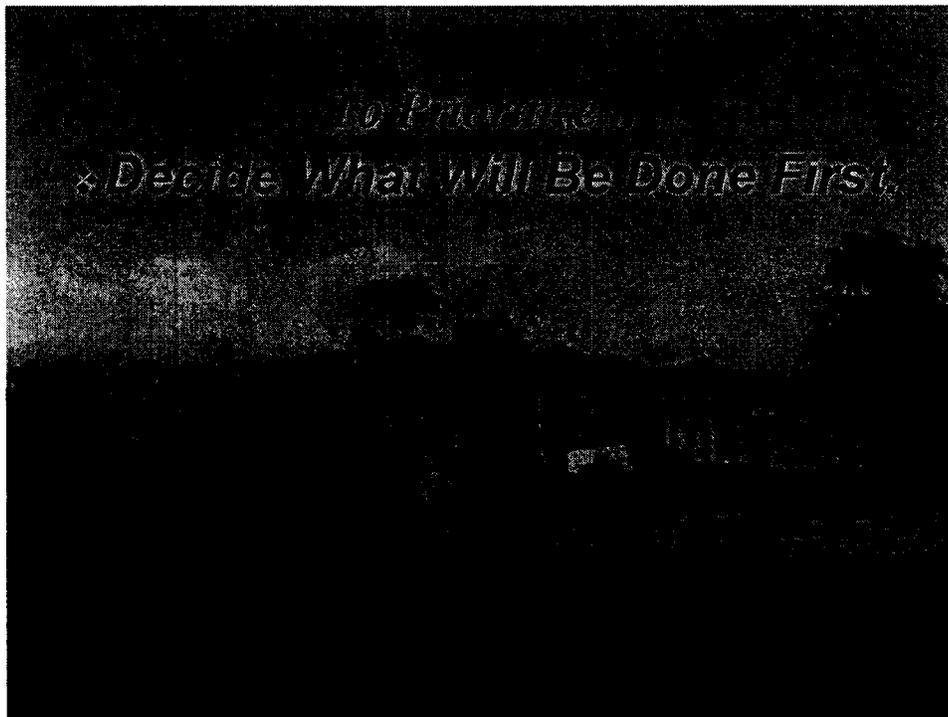
## Oversight Committee Objectives

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- ❖ **Validate proposed routes for the Mission Trails Project.**
- ❖ **Develop and refine streetscape design elements.**
- ❖ **Identify possible additional sources of funding.**
- ❖ **Identify and prioritize Overhead to Underground Conversion Projects.**
- ❖ **Coordinate with other planned infrastructure projects.**

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## Overhead Utility Mitigation





## Overhead Utility Mitigation

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❖ Mitigation Funding Already Secured	\$ 4.5 Million
❖ Total Funding Needed	\$19.0 Million

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## Overhead Utility Mitigation

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❖ Priority I Projects	\$4.1 Million
❖ Selected Priority II Projects	<u>\$2.1 Million</u>
❖ Total Priority I And II projects	\$6.2 Million
Less: Funding Already Allocated	<u>(\$4.5 Million)</u>
❖ Additional Funding Required	\$1.7 Million

24



## **Overhead Utility Mitigation**

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**Additional Funding Requested  
\$1.7 Million**

25



## **Additional Enhancement Funding**

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<b>❖ Hike and Bike Connection (Guenther to Lone Star)</b>	<b>\$2.0 Million</b>
<b>TxDOT Enhancement Funding Requested</b>	<b>\$1.6 Million</b>
<b>Local Matching Funds Required</b>	<b>\$0.4 Million</b>

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## COUNCIL ACTION REQUESTED

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- ❖ Preliminary Plan Approval
- ❖ Additional Utility Mitigation Funding
- ❖ Authorize Request for Additional Funding
- ❖ Appropriate Additional Design Fees

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*San Antonio's Leader in Community Development*

February 28, 1996

Mayor William Thornton  
City of San Antonio  
P.O. Box 839966  
San Antonio, Texas 78283-3966

Honorable Mayor Thornton:

The Mainstreet Alliance of San Antonio (Southtown) Board of Directors supports the final alignment of the Mission Trails project as recommended by The Mission Trails Oversight Committee. We look forward to complete implementation and we support any additional funding to fully implement the Mission Trails Project.

The Mission Trails Project is a significant public improvement project sponsored by the City of San Antonio that will greatly impact tourism, transportation and economic development efforts in San Antonio. The Southtown portion of the Project (St. Mary's South from S. Alamo to Pereida) provides a critical linkage between downtown and the historic San Antonio Missions. The investment of the Mission Trails Project in the Southtown area will greatly compliment our revitalization efforts and will be the catalyst for significant reinvestment in Southtown by new businesses and residents alike.

We support the alignments as adopted and continue to support the efforts of the Oversight Committee as they move towards successful completion of the project.

Sincerely,

R.R. Grant  
President



# SOUTHTOWN

San Antonio's Leader in Community Development

A RESOLUTION SUPPORTING  
THE MISSION TRAILS  
OVERSIGHT COMMITTEE  
ALIGNMENT RECOMMENDATION

WHEREAS, the Missions of San Antonio (Mission San Antonio de Valero, Mission Nuestra Senora de la Purisima Concepcion de Acuna, Mission San Jose y San Miguel de Aguayo, Mission San Juan Capistrano, Mission San Francisco de la Espada) are the most concentrated and complete collection of Spanish Colonial Structures in the United States of America, and as such constitute a national treasure; and

WHEREAS, the development and enhancement of a multi-mode transportation link connecting the five missions and their related historical resources, and located adjacent or in close proximity to the San Antonio River in the City of San Antonio, Bexar County, Texas has been envisioned and designed for many years; and,

WHEREAS, \$14.1 million of funding for this project is provided through the Texas Department of Transportation Statewide Enhancement Program as provided by the Intermodal Surface Transportation Efficiency Act (ISTEA of 1991); and,

WHEREAS, the City of San Antonio provided \$3.6 million as the local share of the project's cost and an additional \$4.5 million in utility mitigation funds; and,

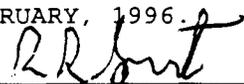
WHEREAS, the Mission Trails Oversight Committee was created by City of San Antonio ordinance in March 1995 and composed of twenty-five representatives from the Chamber of Commerce, neighborhood associations, and other interested groups; and,

WHEREAS, the Mission Trails Oversight Committee has been charged with recommending the final alignment of the Mission Trails and setting priorities for use of the funds.

NOW THEREFORE, BE IT RESOLVED THAT MAINSTREET ALLIANCE OF SAN ANTONIO:

Endorses and supports the Mission Trails Alignments as recommended by the Mission Trails Oversight Committee.

PASSED AND APPROVED THIS THE 28th DAY OF FEBRUARY, 1996.

  
\_\_\_\_\_  
CHAIR

ATTEST:

  
\_\_\_\_\_  
SECRETARY

# San Antonio Wheelmen

P.O. Box 34208, San Antonio, Texas 78265

WHEREAS, the Mission Trails Project is a multimodal transportation enhancement project that includes bicycle routes as an essential and integral part of the plan, and

WHEREAS, the Mission Trails Project has considered, responded to, and integrated the views and opinions of cyclists throughout its development, from visionary concept to the currently proposed alignments, and

WHEREAS, the San Antonio Wheelmen believe that the alignments adopted by the Mission Trails Oversight Committee will encourage and promote the development and growth of bicycling in the community, and

WHEREAS, the San Antonio Wheelmen also believe that the alignments adopted by the Mission Trails Oversight Committee will also increase the level of safety for bicyclists by providing routes that will allow the bicyclists themselves to choose the route which most closely suits their ability and comfort level while raising the awareness of motorists to the presence of cyclists,

THEREFORE, it is hereby RESOLVED that the San Antonio Wheelmen, San Antonio's largest bicycle club, ENDORSES both the Mission Trails Project and the alignments adopted by the Mission Trails Oversight Committee, and

FURTHERMORE, urges the speedy implementation of the Project at the earliest date possible.

APPROVED this 29 day of February, 1996.

  
\_\_\_\_\_  
Walt G. Hill, President



Mayor William Thornton  
City of San Antonio  
P.O. Box 839966  
San Antonio, TX 78283-3966

Honorable Mayor Thornton:

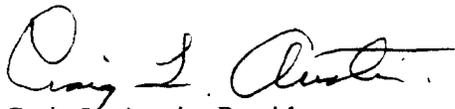
The Mission Trails Project is one of the most significant efforts sponsored by the City of San Antonio for the benefit of its residents. The Spanish Colonial missions represent the birth of our city and continue to play an important role in the social, cultural and historical development of San Antonio.

It is our understanding that the Oversight Committee appointed by the City Council to oversee the Mission Trails Project has been meeting since March 1995 toward the completion of the first phase. In addition to the community input implicit in the composition of the Oversight Committee, they have purposefully created opportunities for the community to express their opinions and concerns about the project.

Charles Schubert, our representative on the Oversight Committee, has informed us that the alignments have been adopted and the second phase of the project is about to be launched.

We support the alignments as adopted, and continue to support the efforts of the Oversight Committee as they move toward the successful completion of this project.

Very truly yours,

  
Craig L. Austin, President  
King William Association



## MISSION SAN JOSE NEIGHBORHOOD ASSOCIATION

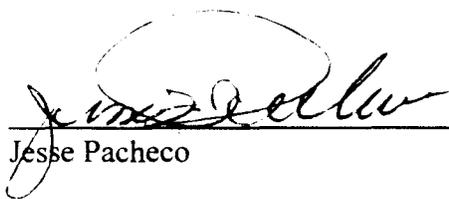
March 20, 1996

Honorable Mayor William Thornton  
City of San Antonio  
P.O. Box 839966  
San Antonio, Texas 78283-3966

The Mission Trails Project is one of the most significant projects to be sponsored by the City of San Antonio for the development and enhancement of a transportation link that will connect the five missions and historical sites located adjacent to the San Antonio River.

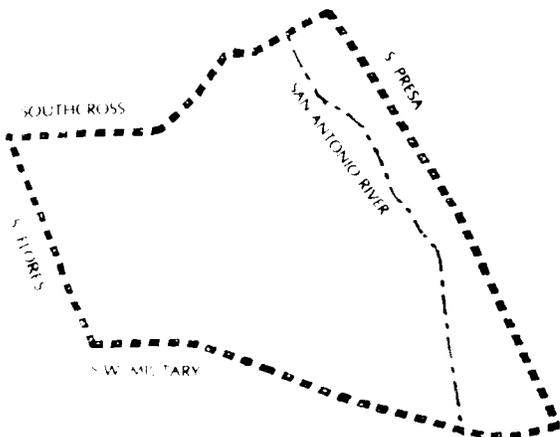
We as the participating members of the Mission San Jose Neighborhood Association and the Mission Trails Oversight Committee hereby endorse and support the Mission Trails Alignment as recommended by the Mission Trails Oversight Committee.

Sincerely,

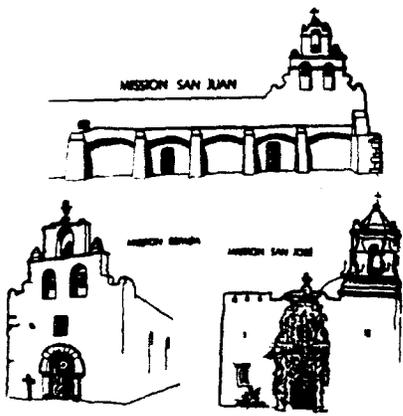


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Jesse Pacheco



701 East Pyron Road - San Antonio, Texas 78214



*Los Vecinos de las Misiones*  
(Historic Mission Neighbors)  
Community Development Corporation

February 27, 1996

Mayor William Thornton  
City of San Antonio  
PO Box 83996  
San Antonio, Texas 78283-3966

Honorable Mayor Thornton:

The Mission Trails Project is one of the most significant efforts sponsored by the City of San Antonio for the benefit of its residents. The Spanish Colonial missions represent the birth of our city and continue to play an important role in the social, cultural and historical development of San Antonio.

The Oversight Committee appointed by the City Council to oversee the Mission Trails Project has been meeting since March 1995 toward the completion of the first phase. Additionally, the committee created opportunities for the community to express their opinions and concerns about the project. They have participated extremely well throughout the entire public hearings and the committee has listened to their recommendations.

The Oversight Committee has adopted the mission trail park alignments and is about to launch into the second phase of the project. Subsequently, we support the alignments as adopted, and continue to support the efforts of the Oversight Committee as they move toward the successful completion of this project.

Sincerely yours,

Roberto Anguiano, Sr.  
Board President

AMERICAN INDIANS IN TEXAS AT THE SPANISH COLONIAL MISSIONS

March 20, 1996  
P.O. Box 100113  
San Antonio, TX 78201

Mayor William Thornton  
City of San Antonio  
P.O. Box 839966  
San Antonio, Texas 78283-3966

Honorable Mayor Thornton:

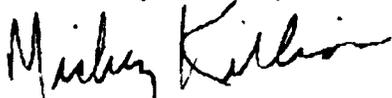
The Mission Trails Project is a very significant effort sponsored by the City of San Antonio for the benefit of its residents. The missions, built by and for the Native Americans in Texas, remind us of our unique history and provide a base for the cultural and historical development of San Antonio.

The Oversight Committee, appointed by the City Council to oversee the Mission Trails Project, has encouraged the members of the community to express their opinions and concerns about the project.

I have been representing the American Indians in Texas at the Spanish Colonial Missions at the committee meetings and I understand that the alignments have been adopted and that the second phase of the project is to be launched.

We support the alignments as adopted, and continue to support the efforts of the Oversight Committee as they move toward the successful completion of the project.

Sincerely Yours,



Mickey Killian

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President

# SAN ANTONIO CONSERVATION SOCIETY

March 7, 1996

The Hon. William E. Thornton  
Mayor  
City of San Antonio  
P. O. Box 839966  
San Antonio, Texas 78283-3966

Dear Mayor <sup>Bill</sup> Thornton:

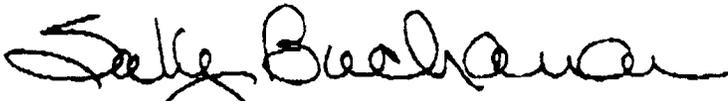
The Mission Trails Project is one of the most significant efforts sponsored by the City of San Antonio for the benefit of its residents. The Spanish Colonial missions represent the birth of our city and continue to play an important role in the social, cultural and historical development of San Antonio.

It is our understanding that the Oversight Committee appointed by the City Council to oversee the Mission Trails Project has been meeting since March 1995 toward the completion of the first phase. In addition to the community input implicit in the composition of the Oversight Committee, they have purposefully created opportunities for the community to express their opinions and concerns about the project.

Loyce Ince, our representative on the Oversight Committee, has informed us that the alignments have been adopted and the second phase of the project is about to be launched.

The San Antonio Conservation Society supports the alignments as adopted, and continues to support the efforts of the Oversight Committee as they move toward the successful completion of this project.

Sincerely,

  
Sally Buchanan  
President

107 KING WILLIAM STREET ♦ SAN ANTONIO, TEXAS 78204-1399 ♦ 210/224-6163 ♦ FAX: 210/224-6168



The Purpose of this Society is to preserve and to encourage the preservation of historic buildings, objects, places and customs, relating to the history of Texas, its natural beauty, and all that is admirably distinctive of our State; and by such physical and cultural preservation to keep the history of Texas legible and intact to educate the public, especially the youth of today and tomorrow, with knowledge of our inherited regional values.



A RESOLUTION SUPPORTING THE  
MISSION TRAIL OVERSIGHT  
COMMITTEE ALIGNMENT RECOMMENDATION  
AND THE CONVEYANCE OF PADRE  
PARK TO BEXAR COUNTY

WHEREAS, the Missions of San Antonio (Mission San Antonio de Valero, Mission Nuestra Senora del la Purisima Concepcion de Acuna, Mission San Jose y San Miguel de Aguayo, Mission San Juan Capistrano, Mission San Francisco de la Espada) are the most concentrated and complete collection of Spanish Colonial Structures in the United States of America, and as such constitute a national treasure; and

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WHEREAS, \$14.1 million of funding for this project is provided through the Texas Department of Transportation Statewide Enhancement Program as provided by the Intermodal Surface Transportation Efficiency Act (ISTEA of 1991); and,

WHEREAS, the City of San Antonio provided \$3.6 million as the local share of the products cost and additional \$4.5 million in utility mitigation funds, and,

WHEREAS, the Mission Trails Oversight Committee was created by City of San Antonio ordinance in March 1995 and composed of twenty-five representatives from the Chamber of Commerce, neighborhood associations, and other interested groups; and,

WHEREAS, the Mission Trails Oversight Committee has been charged with recommending the final alignment of the Mission Trails and setting priorities for use of the funds.

NOW THEREFORE, BE IT RESOLVED THE CITY OF SAN ANTONIO  
PARKS ADVISORY BOARD:

1. Endorses and supports the Mission Trails Alignments as recommended by the Mission Trails Oversight Committee.
2. Supports the conveyance of Padre Park to Bexar County in consideration for right-of-way to enhance the vista of Mission San Jose and to facilitate the movement and safety for motorist utilizing the Mission Trail.