

AN ORDINANCE 2007-04-05-0373

APPROPRIATING THE AMOUNT OF \$150,000.00 TO FUND PAYMENTS IN ACCORDANCE WITH THE SAN ANTONIO AIR SERVICE INCENTIVE PROGRAM TO EXPRESSJET AIRLINES, INC. FOR ADVERTISING AND PROMOTIONAL EXPENSES RELATED TO THE AIR CARRIER'S INITIATION OF EIGHT NEW DAILY NON-STOP ROUTES, WITH TWO SCHEDULED DAILY FREQUENCIES FROM SAN ANTONIO TO ALBUQUERQUE, NM; OKLAHOMA CITY, OK; TULSA, OK; ONTARIO, CA; SACRAMENTO, CA; RALEIGH-DURHAM, NC; TUCSON, AZ; AND NEW ORLEANS, LA AND AMENDING THE AIRPORT OPERATING FUND AND AUTHORIZING PAYMENTS NOT TO EXCEED \$800,000.00 TO EXPRESSJET AIRLINES, INC. FOLLOWING THE COMMENCEMENT OF SERVICE, BASED UPON CONTINUED OPERATION OF FLIGHTS AND FREQUENCIES DURING A SIX-MONTH PERIOD.

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WHEREAS, the San Antonio Air Service Incentive Program ("Incentive Program"), was presented to City Council in B-Session on October 25, 2001 and was developed as an overall effort by the City to increase air service to the San Antonio community; and

WHEREAS, the Incentive Program include financial support for advertising and promotional activities to any air carrier which introduce new daily non-stop flights from San Antonio to a previously unserved destination; and

WHEREAS, from April 2 to April 9, 2007, ExpressJet Airlines will initiate two new daily non-stop flights to Los Angeles/Ontario, CA and Sacramento, CA and by June 2007, will initiate two daily non-stop flights to Albuquerque, NM; Oklahoma City, OK; Tulsa, OK; Sacramento, CA; Raleigh-Durham, NC; Tucson, AZ; and New Orleans, LA; and

WHEREAS, it is now necessary to appropriate funds in the amount of \$150,000.00 and authorize payments not to exceed \$800,000.00 to ExpressJet Airlines upon compliance with the requirements set out in the Incentive Program in support of advertising and promotional efforts related to this new air service; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Funds were appropriated in the Fiscal Year 2007 Budget process, and are available in Fund 51001000, entitled "Airport Operations" in Cost Center 3301010002, entitled "Community Relations", General Ledger 5203040 entitled, "Advertising and Publications."

SECTION 2. The amount of \$150,000.00 is appropriated in Fund 5101000 Aviation Operations and Maintenance, Cost Center 3301010002 Community Relations, General Ledger 5203040 Advertising and Publications and revising the Budget to reflect this change. The remaining funding for this ordinance is available the FY07 Budget and FY06 Carry Forward in the same Fund, Cost Center, General Ledger.

SECTION 3. Payment not to exceed \$800,000.00 is authorized to ExpressJet Airlines and should be encumbered with a purchase order.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall be effective on and after the tenth (10th) day after passage.

PASSED AND APPROVED this 5th day of April, 2007.

Delia Herrera
for **M A Y O R**
PHIL HARDBERGER

ATTEST: *Shelvia M. Vaneet*
City Clerk

APPROVED AS TO FORM: *M. Zentuche*
for City Attorney

MEETING OF THE CITY COUNCIL

Back Ordinance

ALAMODOME
ARTS & CULTURAL AFFAIRS
ASSET MANAGEMENT
AVIATION
BUDGET & PERFORMANCE ASSESSMENT
BUILDING INSPECTIONS
HOUSE NUMBERING
CITY ATTORNEY
MUNICIPAL COURT
REAL ESTATE (FASSNIDGE)
REAL ESTATE (WOOD)
RISK MANAGEMENT
CITY MANAGER
SPECIAL PROJECTS
CITY PUBLIC SERVICE - GENERAL MANAGER
CITY PUBLIC SERVICE - MAPS AND RECORDS
CODE COMPLIANCE
COMMERCIAL RECORDER
COMMUNITY INITIATIVES
COMMUNITY RELATIONS
PUBLIC INFORMATION
CONVENTION AND VISITORS BUREAU
CONVENTION CENTER EXPANSION OFFICE
CONVENTION FACILITIES
ECONOMIC DEVELOPMENT
FINANCE - DIRECTOR
FINANCE - ASSESSOR
FINANCE - CONTROLLER
FINANCE - GRANTS
FINANCE - TREASURY
FIRE DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT
HUMAN RESOURCES (PERSONNEL)
INFORMATION SERVICES
INTERGOVERNMENTAL RELATIONS
INTERNAL REVIEW
INTERNATIONAL AFFAIRS
LIBRARY
METROPOLITAN HEALTH DISTRICT
MUNICIPAL CODE CORPORATION
MUNICIPAL COURT
PARKS AND RECREATION
MARKET SQUARE
YOUTH INITIATIVES
PLANNING DEPARTMENT
DISABILITY ACCESS OFFICE
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PUBLIC WORKS DIRECTOR
CAPITAL PROJECTS
CENTRAL MAPPING
ENGINEERING
ENVIRONMENTAL SERVICES
PARKING DIVISION
REAL ESTATE DIVISION
SOLID WASTE
TRAFFIC ENGINEERING
PURCHASING AND GENERAL SERVICES
SAN ANTONIO WATER SYSTEMS (SAWS)
VIA

AGENDA ITEM NUMBER: _____

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DATE: _____

APR 05 2007

MOTION: _____

ORDINANCE NUMBER: 2007-04-05-0373

RESOLUTION NUMBER: _____

ZONING CASE NUMBER: _____

TRAVEL AUTHORIZATION: _____

ROGER O. FLORES District 1			
SHEILA D. MUNIEL District 2			
ROLAND GUTIERREZ District 3			
RICHARD PEREZ District 4			
PATTI RADLE District 5			
DELICIA HERRERA District 6			
ELENA GUJARDO District 7			
ART A. HALL District 8			
KEVIN A. WOLFF District 9			
CHRISTOPHER "CHIP" HAASS District 10			
PHIL HARBERGER Mayor			

CONSENT AGENDA