CHW
06/11/15
Item No. 13

AN ORDINANCE 2015-06-11-0517

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO $1,200,000.00 TO THE U.S. DEPARTMENT OF JUSTICE FOR FUNDS FROM THE BODY-WORN CAMERA PILOT IMPLEMENTATION PROGRAM; AUTHORIZING A MATCHING CONTRIBUTION OF $1,200,000.00; AND AUTHORIZING THE ACCEPTANCE OF THE FUNDS, UPON AWARD.

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WHEREAS, the U.S. Department of Justice (DOJ) has grant funds in the amount of $1,200,000.00 from the Body-Worn Camera Pilot Implementation Program (BWCPIP) available for the San Antonio Police Department (SAPD) for the implementation of a body-worn camera program; and

WHEREAS, the grant period begins approximately October 1, 2015, and ends approximately September 30, 2017; and

WHEREAS, the SAPD wishes to apply for said grant funds; and

WHEREAS, award of the grant would require a cash or in-kind matching contribution not to exceed $1,200,000.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed $1,200,000.00 to the DOJ for grant funds from the BWCPIP for the implementation of a body-worn camera program. The City Manager and her designee are also hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

SECTION 2. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of $1,200,000.00 will be appropriated from DOJ. The proposed budget attached hereto as **Exhibit I** is hereby approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP

Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 11th day of June, 2015.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Martha G. Sepeda, Acting City Attorney

Agenda Item:	**13 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 18, 19)**
Date:	06/11/2015
Time:	10:05:57 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the submission of a grant application in an amount up to $1,200,000.00 to the U.S. Department of Justice for funds from the Body-Worn Camera Pilot Implementation Program; authorizing a matching contribution of $1,200,000.00; and authorizing the acceptance of the funds, upon award. [Erik Walsh, Deputy City Manager; Anthony Trevino, Interim Chief, Police]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Trevino	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7	x					
Ron Nirenberg	District 8	x					
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	

Body-Worn Camera (BWC) Pilot Implementation Program (PIP)
Grant Period: 10/01/2015 to 09/30/2017
Internal Order 117000000xxx
Grant Contract #????-SanAntPD-S-SYG-xxxx
Fund # 26????????, CFDA #??.???

PROPOSED BUDGET

			Cash Match		In-Kind		
ESTIMATED REVENUES	**GL**	**Grant**	**FY2016**	**FY2017**	**FY2016**	**FY2017**	**BUDGET**
Federal Grant - Oper	4501100	$ 1,200,000					$ 1,200,000
General Fund Cash Match	6101100		**$1,200,000**				$ 1,200,000
In-Kind Contributions	6500000						
Total Revenu		**$ 1,200,000**	**$1,200,000**				**$ 2,400,000**

			Cash Match		In-Kind		
ESTIMATED EXPENDITURES	**GL**	**Grant**	**FY2016**	**FY2017**	**FY2016**	**FY2017**	**BUDGET**
Regular Salaries	5101010				$ 220,802	$ 303,235	$ 524,037
FICA & Medicare	5103005				$ 16,891	$ 23,197	$ 40,088
Life Insurance	5103010				$ 221	$ 303	$ 524
Civilian Health Assessment	5170040				$ 59,520	$ 59,520	$ 119,040
Retirement Expenses (TMRS)	5105010				$ 23,758	$ 32,628	$ 56,386
Retiree Health Assessment	5170100				$ 8,448	$ 8,448	$ 16,896
Fees to Professional Contractors	5201040	$ 1,200,000	$ 347,005		$ -	$ -	$ 1,547,005
Office Supplies	5302010				$ 1,000	$ 1,000	$ 2,000
Computer Software	5304075				$ -	$ -	$ -
IT Assessment Fee	5403543				$ 28,712	$ 28,712	$ 57,424
Computer Equip	5501000				$ 24,600	$ -	$ 24,600
Furniture	5501065				$ 12,000	$ -	$ 12,000
Total Expenditu		**$ 1,200,000**	**$ 347,005**		**$ 395,952**	**$ 457,043**	**$ 2,400,000**
		50.00%	**14.46%**		**16.50%**	**19.04%**	**100.00%**

This budget assumes all eight (8) positions will be added beginning in January 1 2016 (9 months funding).

Exhibit I