SS/vv
04/09/15
Item #18

AN ORDINANCE 2015-04-09-0287

RATIFYING THE SUBMISSION OF A SUPPORTIVE HOUSING PROGRAM SEAMLESS CHILD CARE GRANT APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AND APPROVING ACCEPTANCE UPON AWARD OF AN AMOUNT UP TO $412,765.00 FOR THE PERIOD JULY 1, 2015 THROUGH JUNE 30, 2016; A BUDGET, INCLUDING A CASH MATCH OF UP TO $103,192.00; AND A PERSONNEL COMPLEMENT.

* * * * *

WHEREAS, the City of San Antonio Department of Human Services (DHS) supports the community's efforts to end homelessness through participation on the South Alamo Regional Alliance to End Homelessness (SARAH); and

WHEREAS, SARAH is a collaboration of approximately 19 social service agencies that provide homeless and hunger services in the City of San Antonio and Bexar County; and

WHEREAS, SARAH is designated by the U.S. Department of Housing and Urban Development (HUD) as the local Continuum of Care (CoC); and

WHEREAS, as the designated CoC, SARAH directs the annual CoC plan, including submission of the annual CoC grant application for the community, establishes priorities for projects, and develops coordinated policy on homeless issues; and

WHEREAS, since 2004, DHS has operated the SHP Seamless Child Care program to provide childcare services to families residing in a homeless shelter or transitional housing facility in the San Antonio area; and

WHEREAS, childcare services are provided through licensed centers to eligible children; and

WHEREAS, childcare assistance provides homeless parents with resources to pursue work, job training, counseling, or medical services; and

WHEREAS, DHS coordinates services with Haven for Hope, San Antonio Metropolitan Ministries, Salvation Army, Seton Home and Guadalupe Home, to ensure homeless individuals are engaged in work and education activities; and

WHEREAS, the General Fund grant match has been included in the DHS General Fund Operating budget since 2004; and

WHEREAS, on September 16, 2014, DHS was notified that the consolidated CoC-funding application was due to HUD on October 30, 2014; and

WHEREAS, DHS submitted a Special Category Grant Opportunity Submission Authorization Request in order to meet the application deadline; **NOW THEREFORE:**

SS/vv
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Item #18

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The submission of a grant application to the U.S. Department of Housing and Urban Development (HUD) for the Supportive Housing Program Seamless Child Care Program for the period July 1, 2015 through June 30, 2016, is hereby ratified. A copy of the said grant application which is incorporated herein for all purposes is on file with the Department of Human Services. Acceptance of grant funds from HUD in an amount up to $412,765.00 and any supplemental funds, if awarded, during the grant period, is hereby authorized.

SECTION 2. A grant match of $103,192.00, which is included in the FY 2015 General Fund budget is hereby approved.

SECTION 3. The City Manager, or her designee or the Director of the Department Human Services or her designee is further authorized to execute any and all necessary documents to effectuate said application and acceptance.

SECTION 4. Fund 26054000 entitled "HUD" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to $412,765.00 and $103,192.00 as the required cash match will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 5. The personnel complement of one (1) position, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved for the life of the grant.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 9th day of April, 2015.

M A Y O R
Ivy R. Taylor

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

for Martha G. Sepeda, Acting City Attorney

Agenda Item:	**18**
Date:	04/09/2015
Time:	10:50:29 AM
Vote Type:	Motion to Approve
Description:	An Ordinance ratifying the submission of a Supportive Housing Program Seamless Child Care grant application to the U.S. Department of Housing and Urban Development; and approving acceptance upon award of an amount up to $412,765.00 for the period July 1, 2015 through June 30, 2016; a budget, including a cash match of up to $103,192.00; and a personnel complement. [Gloria Hurtado, Assistant City Manager; Melody Woosley, Director, Human Services]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Trevino	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6	x					
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	

Attachment I

2015-2016 SHP Seamless Program
July 1, 2015 - June 30, 2016

REVENUES:			
4501100	Grant Revenue-Federal Grant from HUD	$	412,765
6101100	Cash Match - COSA (GF Transfer)		103,192
TOTAL REVENUES		**$**	**515,957**
APPROPRIATIONS			
13800000xxxx 2015-2016 Administration			
5101010	Reg Salaries & Wages	$	13,000
5103005	FICA		995
5103010	Life Insurance		13
5105010	TMRS		1,399
5170040	Flex Benefits		1,845
5302010	Office Supplies		663
	Total 138000000xxx	**$**	**17,915**
13800000xxxx 2015-2016 Child Care - Seamless			
5101010	Reg Salaries & Wages	$	38,200
5103005	FICA		2,922
5103010	Life Insurance		38
5103056	Transportation Allowance		100
5105010	TMRS		4,110
5170040	Flex Benefits		7,440
5302010	Office Supplies		500
5205010	Mail & Postage		250
5201040	Fees to Prof. Contractors		341,290
	Total 138000000xxx	**$**	**394,850**
13800000xxxx 2015-2016 Cash Match - Seamless			
5201040	Fees to Prof. Contractors		103,192
	Total 138000000xxx		**103,192**
TOTAL APPROPRIATIONS			**515,957**

Attachment II

SHP - SEAMLESS FY2015-2016

JULY 1, 2015- AUGUST 31, 2016

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2015 POSITIONS
138000000xxx CERTIFICATE/OPERATIONS				
CHILD CARE RESOURCES SPECIALIST	0990	1		1
TOTAL POSITIONS		**1**	**0**	**1**