

AN ORDINANCE 2011-04-07-0264

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION, AND ACCEPTANCE OF FUNDS UPON AWARD, FROM THE TEXAS DEPARTMENT OF AGRICULTURE FOR \$1,348,230.76 TO FUND THE 2011 SUMMER FOOD SERVICE PROGRAM OPERATED BY THE PARKS AND RECREATION DEPARTMENT (SAPAR) FOR THE PERIOD OF JUNE 13, 2011 THROUGH AUGUST 19, 2011.

* * * * *

WHEREAS, this application will allow the continuation of the Summer Food Service Program that has provided nutritional meals to children age eighteen and below in our community during the summer months since 1969; and

WHEREAS, the program will enable service to over 8,560 children, providing 341,140 lunches and 321,835 snacks throughout the summer in conjunction with the San Antonio Parks and Recreation Department's Summer Youth Programs and other city-wide non-profit organizations' programs at over 105 sites; and

WHEREAS, if awarded, this ordinance allows the establishment of a fund, budget and 15 temporary employee positions to coordinate the food program; and

WHEREAS, the proposed budget for the Summer Food Service Program is outlined in Attachment I; and

WHEREAS, the positions will meet all applicable guidelines regarding temporary employees; and

WHEREAS, this ordinance will also allow the City to accept any additional Texas Department of Agriculture funds for food service awarded during the term of this grant; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Parks and Recreation Department or his designee is hereby authorized to submit a grant application, and, if awarded, to accept up to \$1,348,230.76 from the Texas Department of Agriculture to fund the 2011 Summer Food Service Program operated by the San Antonio Parks and Recreation Department for the period of June 13, 2011 through August 19, 2011. A copy of said grant application is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. The City Manager, or her designee, or the Director of the Parks and Recreation Department or his designee is further authorized to accept any additional grant funds, if awarded from the Texas Department of Agriculture for the 2011 Summer Food Service Program and to execute any and all necessary documents to accept said additional funding.

SECTION 3. The City Manager, or her designee, or the Director of the Parks and Recreation Department or his designee is further authorized to execute any and all necessary documents to effectuate said application and acceptance.

SECTION 4. The City Manager, or her designee, or the Director of the Parks and Recreation Department or his designee is hereby authorized to carry-over funds, in an amount up to \$369,422.27 for a total program budget of \$1,717,653.00.

SECTION 5. Fund 2602026005 entitled "Summer Food Program 2011" and internal orders 126000000165 are hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant should funding be awarded. The sum of \$1,348,230.76 from the Texas Department of Agriculture and the carry-over funds in the amount of \$369,422.27 will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment II** is approved and adopted for entry in the City books.

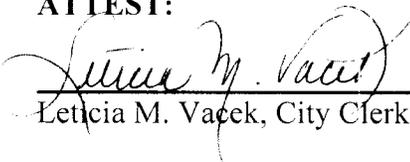
SECTION 6. The financial allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance shall become effective immediately upon passage by eight (8) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

PASSED AND APPROVED this 7th day of April, 2011.


M A Y O R
Julián Castro

ATTEST:

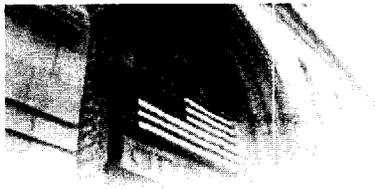


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

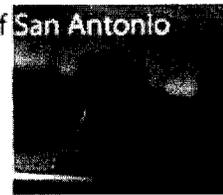


for Michael Bernard, City Attorney



Request for
COUNCIL
ACTION

City of San Antonio



Agenda Voting Results - 13

| Name: | 13 | | | | | | |
|------------------------|--|--------------------|------------|------------|----------------|---------------|---------------|
| Date: | 04/07/2011 | | | | | | |
| Time: | 10:03:47 AM | | | | | | |
| Vote Type: | Motion to Approve | | | | | | |
| Description: | An Ordinance authorizing the submission of a grant application, and acceptance of funds upon award, from the Texas Department of Agriculture for \$1,348,230.76 to fund the 2011 Summer Food Service Program operated by the Parks and Recreation Department (SAPAR) for the period of June 13, 2011 through August 19, 2011. [Sharon De La Garza, Assistant City Manager; Xavier Urrutia, Director, Parks & Recreation] | | | | | | |
| Result: | Passed | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
| Julián Castro | Mayor | | x | | | | |
| Mary Alice P. Cisneros | District 1 | | | | x | | |
| Ivy R. Taylor | District 2 | | x | | | | |
| Jennifer V. Ramos | District 3 | | x | | | | |
| Philip A. Cortez | District 4 | | x | | | x | |
| David Medina Jr. | District 5 | x | | | | | |
| Ray Lopez | District 6 | x | | | | | |
| Justin Rodriguez | District 7 | | x | | | | x |
| W. Reed Williams | District 8 | | x | | | | |
| Elisa Chan | District 9 | | x | | | | |
| John G. Clamp | District 10 | | x | | | | |

Summer Food Service Program
Application for Participation

January 2011

Give as much information as possible. Attach additional sheets if needed; identify each attachment with the name of the contracting entity.

Section I – Contracting Entity Information

| | | | | | |
|--|--|--|---|---|---|
| 1. Program Number 0151007 | | 2. DUNS Number 066428400 | | 3. Federal Tax Identification Number 1-74-6002070-8000 | |
| 4. Contracting Entity Name City of San Antonio | | 5. Type of Agency Government Agency | | 6. Type of SFSP Organization Unit of Government | |
| 7. Street Address 5800 Old Hwy. 90 West | | City San Antonio | | State TX | Zip+4 78227 + |
| | | | | County Bexar | |
| 8. Mailing Address - Same as Street Address? | | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (If no, enter mailing address) | | | |
| 9. Mailing Address (Street or P.O. Box) n/a | | City n/a | | State n/a | Zip+4 n/a + |
| 10. Name of Summer Food Service Program Contact | | | | | |
| Salutation Ms. | | First Name Brenda | | Last Name Burton | |
| | | | | 11. Email Address brenda.burton@sanantonio.gov | |
| 12. Phone (include area code) 210-207-3020 | | Extension n/a | 13. Fax (include area code) 210-207-3045 | | 14. Title Assistant Parks and Recreation Manager |
| 15. This person attended current program year's TDA training <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | | | 16. Date Training Completed: 2/24/11 | |
| 17. Primary Authorized Representative – Same as Summer Food Service Program Contact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (If no, enter the following information for the primary authorized representative) | | | | | |
| 18. Name of Primary Authorized Representative | | | | | |
| Salutation n/a | | First Name n/a | | Last Name n/a | |
| | | | | 19. Email Address n/a | |
| 20. Phone (include area code) n/a | | Extension n/a | 21. Fax (include area code) n/a | | 22. Title n/a |
| 23. Mailing Address of Primary Authorized Representative | | | | | |
| (Street or P.O. Box) n/a | | City n/a | | State n/a | Zip n/a |
| 24. This person attended current program year's TDA training <input type="checkbox"/> Yes <input type="checkbox"/> No | | | | 25. Date Training Completed: n/a | |

Section II – Training Attendance

| | | |
|--|-------------------|------------------|
| 1. If neither the Summer Food Service Program Contact nor the Primary Authorized Representative attended the current program year's TDA training, provide the name of the supervisory person who attended the training | | |
| Salutation n/a | First Name n/a | Last Name n/a |
| 2. Date Training Completed: n/a | | |

Section III – General Questions

1. Does your agency provide year round public services to the community(ies) other than operating in the Summer Food Service Program? Yes No

2. If No, do any of the following circumstances apply? Add additional pages of explanation if needed.

Food service to children of migrant workers

Failure to operate would deny program to a needy children.
Explain:

Failure to operate would deny a significant number of children access to the program.
Explain:

Operate residential camps

3. Indicate meal count procedures: (Check all that apply)

Count each complete meal as it is served

Collect tickets as children receive a complete meal

Other. If Other, please describe:

4. If this Contracting Entity is Self-prep, Vended by School Food Authority or a School Food Authority that procures their SFSP meal from the same food service management company that competitively provided their most recent National School Lunch Program (NSLP) and/or School Breakfast Program (SBP) meals, does the Contracting Entity wish to receive USDA Foods?

Yes No If Yes and you do not have an FND Commodity Agreement on file with TDA, submit the FND Commodity Agreement with your application. The FND Commodity Agreement is included in the SFSP application packet.

5. List any federal agency providing financial support to your agency
See attached

6. Letter to the Health Department. You must contact your local health department notifying it of your plans to operate SFSP sites. This letter must indicate your intent to provide food service at specific times and sites. Include confirmation of receipt of your letter with this application.

Section IV – Outreach

1. Will the prototype News Release provided by TDA be used? Yes No
Submit a copy of your Contracting Entity's news release with your application.

Section V – Certification

I hereby certify that neither the Contracting Entity nor its principals/authorized representatives is presently debarred, suspended, proposed for debarment, declared ineligible, disqualified, or voluntarily excluded from participation in this transaction by any Federal/State department or agency

I certify under penalty of perjury that the information on these application forms is true and correct, and that I will immediately report to the Texas Department of Agriculture any changes that occur to the information submitted. I understand that this information is being given in connection with receipt of federal funds. The Texas Department of Agriculture may verify information; and the deliberate misrepresentation of information will subject me to prosecution under applicable federal and state criminal statutes.

On behalf of the Contracting Entity, I hereby agree to comply with all state and federal laws and regulations governing the Child Nutrition Programs administered by the Texas Department of Agriculture. In accordance with Federal law and U.S. Department of Agriculture policy, this Contracting Entity does not discriminate on the basis of race, color, national origin, sex, age or disability. I will ensure that all monthly claims for reimbursement are true and correct and that records are available to support these claims.

Brenda Burton

3/17/11

Signature – Authorized Representative of Contracting Entity

Date

| | |
|-----------------------------|--|
| Name (please type or print) | Title |
| Brenda Burton | Assistant Parks and Recreation Manager |

For TDA Use Only

| | | |
|---|--|---------------------------|
| Program Number: | TIN: | Program Year: |
| TDA Region: | SFSP Mail Code: | State Entity Code: |
| Training Dates Verified: <input type="checkbox"/> Yes <input type="checkbox"/> No Comments: | | |
| Effective Date: | Approved For: <input type="checkbox"/> Breakfast <input type="checkbox"/> AM Snack <input type="checkbox"/> Lunch <input type="checkbox"/> PM Snack <input type="checkbox"/> Supper | |
| <input type="checkbox"/> Approved <input type="checkbox"/> Denied | Explanation for Denial: | |
| Program Eligibility Specialist: | | |

CITY OF SAN ANTONIO, TEXAS

Schedule of Expenditures of Federal Awards
September 30, 2010

| num | FEDERAL GRANTOR/PASS THROUGH GRANTOR/FEDERAL PROGRAM | FEDERAL CFDA NUMBER | GRANT NUMBER | CITY NUMBER | FEDERAL EXPENDITURES |
|-----|--|---------------------------|-----------------|----------------|-------------------------|
| | Office of National Drug Control Policy: | | | | |
| 1 | Total Office of National Drug Control Policy | | | | \$ 1,993,579 |
| 1 | Total U.S. Department of Agriculture | | | | \$ 7,431,796 |
| 1 | Total U.S. Department of Defense | | | | \$ 1,479,006 |
| 1 | Total U.S. Department of Housing and Urban Development | | | | \$ 48,583,607 |
| 1 | Total U.S. Department of the Interior, National Park Service | | | | \$ 1,707 |
| 1 | Total U.S. Department of Justice | | | | \$ 7,591,531 |
| 1 | Total U.S. Department of Transportation | | | | \$ 19,413,184 |
| 1 | Total U.S. General Services Administration: | | | | \$ 20,990 |
| 1 | Total National Endowment of the Arts | | | | \$ 5,000 |
| 1 | Total Institute of Museum and Library Services | | | | \$ 741,029 |
| 1 | Total Department of Energy | | | | \$ 7,079,101 |
| 1 | Total Department of Education | | | | \$ 107,248 |
| 1 | Total U.S. Department of Health and Human Services | | | | \$ 121,660,911 |
| 1 | Total U.S. Department of Homeland Security | | | | \$ 15,282,523 |
| 1 | TOTAL EXPENDITURES OF FEDERAL AWARDS | | | | <u>\$ 231,391,212</u> |
| * | Major Program | | | | |

See accompanying Notes to the Schedule of Expenditures of Federal Awards



CITY OF SAN ANTONIO

P. O. BOX 839966
SAN ANTONIO TEXAS 78283-3966

Press Release

Parks and Recreation Department

FOR IMMEDIATE RELEASE : May 13, 2011

Contact: Jody Mayes Garcia
Office – (210) 207-4207

Parks and Recreation Department provides Summer Nutrition Program for San Antonio youth

The Parks and Recreation Department's Summer Nutrition Program, which provides a free lunch and afternoon snack, to thousands of San Antonio youngsters each year will be offered at approximately 105 sites this summer. The program is offered to youth 18 and under at the department's 25 community centers and 40 school sites (not being fed by their school district lunch program) offering the Summer Youth Program from June 13 – August 5. Approximately 34 other sites run by other organizations will offer the program from June 13 – August 19.

Lunch and an afternoon snack are served daily. Lunch is served at approximately 11:30 a.m. and snacks are served at 3 p.m. The sites are pre-qualified so there is no registration or qualifying requirement. Participants are invited to visit the nearest location for a free meal. Meals are not available for children ages birth to 12 months.

“The Parks and Recreation Department offers a healthy hot lunch and snack throughout the summer to help keep the kids energy up so they can stay active all summer long,” said Brenda Burton, Assistant Parks and Recreation Manager. The San Antonio Parks and Recreation Department is participating in the Summer Food Service Program. Meals will be provided to all children without charge and are the same for all children regardless of race, color, national origin, sex, age or disability, and there will be no discrimination in the course of the meal service. Meals will be provided at the site(s) and times listed.

To file a complaint of discrimination, write or call immediately U.S.D.A., Director of Civil Rights, 1400 Independence Ave., SW, Washington D.C., 20250-9410 or call (800) 795-3272 or (202) 720-6382 (TDD). U.S.D.A. is an equal opportunity provider and employer.

For more information on the location nearest to you, please call 207-3000 or visit www.sanantonio.gov/parksandrec .

Attached is a list of SFSP sites.

City of San Antonio
Parks and Recreation Department

TO: Stephen Barscewski, Sanitation Services Manager
FROM: Brenda Burton, Assistant Parks and Recreation Manager
COPIES: File
SUBJECT: 2011 SUMMER FOOD SERVICE PROGRAM

Date: March 14, 2011

The City of San Antonio, Parks and Recreation Department will sponsor the Summer Food Service Program (SFSP) during the 2011 summer months. Our objective is to provide free lunches and snacks for area children from June 13, 2011 through August 19, 2011.

The City's Health Department is asked to inspect approximately 105 food service sites to ensure all local health and sanitation standards are met. All meals will be prepared and vended by SELRICO SERVICES, INC.

As required by the Summer Food Service Program grant please send me an e-mail confirming that you have received this notification. Staff who are assigned to the Summer Food Service Program may contact me at 207-3020 if they have any questions.

Attached is a list of Summer Food Service Program sites which includes the dates they will be in operation and menus to be served.



Brenda Burton, Assistant Parks and Recreation Manager
San Antonio Parks and Recreation Department

Attachments: Summer Food Site List
Menu

**San Antonio Parks and Recreation Department
2011 Summer Food Service Program
Lunch/Snack Estimate By Site**

| | Summer Youth Program Community Centers (25) | Site Address | Zip Code | Daily Max Lunches | Daily Max Snacks | Council District | Operating Dates | Operating Days | Total Max Lunches | Total Max Snacks |
|----|--|-------------------------|-----------------|------------------------------|-----------------------------|-----------------------------|------------------------|---------------------------|------------------------------|-----------------------------|
| 1 | Bode Community Center | 900 Rigsby | (10) | 85 | 85 | 3 | June 13-Aug 5 | 39 | 3,315 | 3,315 |
| 2 | Copernicus Community Center | 5003 Lord Road | (20) | 135 | 135 | 2 | June 13-Aug 5 | 39 | 5,265 | 5,265 |
| 3 | Cuellar Community Center | 5626 San Fernando | (37) | 110 | 110 | 6 | June 13-Aug 5 | 39 | 4,290 | 4,290 |
| 4 | Dawson Community Center | 2500 E. Commerce | (03) | 85 | 85 | 2 | June 13-Aug 5 | 39 | 3,315 | 3,315 |
| 5 | Denver Heights Community Center | 300 Porter Street | (10) | 110 | 110 | 2 | June 13-Aug 5 | 39 | 4,290 | 4,290 |
| 6 | Dorie Miller Community Center | 2802 Martin Luther King | (20) | 75 | 75 | 2 | June 13-Aug 5 | 39 | 2,925 | 2,925 |
| 7 | Fr. Roman Community Center | 11030 Ruidosa | (14) | 85 | 85 | 3 | June 13-Aug 5 | 39 | 3,315 | 3,315 |
| 8 | Garza Community Center | 5627 Mira Vista | (28) | 135 | 135 | 7 | June 13-Aug 5 | 39 | 5,265 | 5,265 |
| 9 | Gill Community Center | 7902 Westshire | (27) | 50 | 50 | 4 | June 13-Aug 5 | 39 | 1,950 | 1,950 |
| 10 | Hamilton Community Center | 10700 Nacogdoches | (17) | 135 | 175 | 10 | June 13-Aug 5 | 39 | 5,265 | 6,825 |
| 11 | Harlandale Community Center | 7227 Briar | (21) | 110 | 110 | 3 | June 13-Aug 5 | 39 | 4,290 | 4,290 |
| 12 | Lincoln Community Center | 2915 E. Commerce | (03) | 50 | 50 | 2 | June 13-Aug 5 | 39 | 1,950 | 1,950 |
| 13 | Meadowcliff Community Center | 1240 Pinn Road | (27) | 85 | 85 | 6 | June 13-Aug 5 | 39 | 3,315 | 3,315 |
| 14 | Melendrez Community Center | 5919 W. Commerce | (37) | 35 | 50 | 7 | June 13-Aug 5 | 39 | 1,365 | 1,950 |
| 15 | Miller's Pond Community Center | 6075 Old Pearsall Rd. | (42) | 135 | 135 | 4 | June 13-Aug 5 | 39 | 5,265 | 5,265 |
| 16 | Normoyle Community Center | 700 Culberson | (25) | 110 | 150 | 5 | June 13-Aug 5 | 39 | 4,290 | 5,850 |
| 17 | Palm Heights Community Center | 1201 W. Malone | (25) | 160 | 110 | 5 | June 13-Aug 5 | 39 | 6,240 | 4,290 |
| 18 | Ramirez Community Center | 1011 Gillette Blvd. | (24) | 110 | 110 | 4 | June 13-Aug 5 | 39 | 4,290 | 4,290 |
| 19 | San Juan Community Center | 2307 S. Calaveras | (07) | 110 | 110 | 5 | June 13-Aug 5 | 39 | 4,290 | 4,290 |
| 20 | South San Community Center | 2031 Quintana Rd. | (11) | 85 | 85 | 5 | June 13-Aug 5 | 39 | 3,315 | 3,315 |
| 21 | Southside Lions Community Center | 3100 Hiawatha | (10) | 110 | 150 | 3 | June 13-Aug 5 | 39 | 4,290 | 5,850 |
| 22 | Tobin Community Center | 1900 W. Martin | (07) | 110 | 110 | 1 | June 13-Aug 5 | 39 | 4,290 | 4,290 |
| 23 | Ward Community Center | 435 E. Sunshine | (28) | 85 | 85 | 7 | June 13-Aug 5 | 39 | 3,315 | 3,315 |
| 24 | Woodard Community Center | 1011 Locke St. | (08) | 110 | 110 | 2 | June 13-Aug 5 | 39 | 4,290 | 4,290 |
| 25 | Yates Community Center | 528 Rasa | (27) | 85 | 85 | 4 | June 13-Aug 5 | 39 | 3,315 | 3,315 |
| | Community Center Daily Max Total | | | 2,495 | 2,580 | | | Max Total | 97,305 | 100,620 |

**San Antonio Parks and Recreation Department
2011 Summer Food Service Program
Lunch/Snack Estimate By Site**

| | Summer Youth Program School Sites (36) | Site Address | Zip Code | Daily Max Lunches | Daily Max Snacks | Council District | Operating Dates | Operating Days | Total Max Lunches | Total Max Snacks | |
|----|---|-------------------------|-----------------|------------------------------|-----------------------------|-----------------------------|------------------------|---------------------------|------------------------------|-----------------------------|--|
| | Edgewood iSD | | | | | | | | | | |
| 1 | Gardendale Elementary School | 1732 Dahlgreen St. | (37) | 100 | 100 | 6 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 2 | Henry B. Gonzalez Elementary School | 2803 Castroville Rd. | (37) | 100 | 100 | 6 | June 13-Aug 5 | 25 | 2,500 | 2,500 | |
| 3 | Las Palmas Elementary School | 115 Las Palmas | (37) | 100 | 100 | 7 | June 13-Aug 5 | 25 | 2,500 | 2,500 | |
| 4 | Loma Park Elementary School | 400 Aurora Dr. | (28) | 100 | 100 | 5 | June 13-Aug 5 | 25 | 2,500 | 2,500 | |
| 5 | Perales Elementary School | 1507 Ceralvo St. | (37) | 100 | 100 | 7 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 6 | Roosevelt Elementary School | 3823 Fortuna | (37) | 100 | 100 | 6 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 7 | Stafford Elementary School | 611 SW 36th St. | (37) | 100 | 100 | 5 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| | Harlandale ISD | | | | | | | | | | |
| 8 | Adams Elementary School | 135 E. Southcross Blvd. | (14) | 100 | 100 | 3 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 9 | Bellaire Elementary School | 142 E. Amber St. | (21) | 100 | 100 | 3 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 10 | Carrol Bell Elementary School | 2717 Pleasanton Rd. | (21) | 100 | 100 | 3 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 11 | Schulze Elementary School | 9131 Yeti Drive | (21) | 100 | 100 | 3 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 12 | Stonewall-Flanders Elementary School | 804 Stonewall St. | (11) | 100 | 100 | 5 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| | Judson ISD | | | | | | | | | | |
| 13 | Millers Point Elementary School | 7027 Misty Ridge | 78109 | 100 | 100 | | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 14 | Woodlake Elementary School | 5501 Lake Bend E. | (44) | 100 | 100 | | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| | Northside ISD | | | | | | | | | | |
| 15 | Valley Hi Elementary School | 8503 Ray Ellison Blvd. | (27) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 16 | Martin Elementary School | 730 Canterbury | (28) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 17 | Passmore Elementary School | 570 Pinn Rd | (27) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| | San Antonio ISD | | | | | | | | | | |
| 18 | Arnold Elementary School | 467 Freiling Dr. | (13) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 19 | Barkley-Ruiz Elementary School | 1111 South Navidad St. | (07) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 20 | Beacon Hills Elementary School | 1411 W. Ashby Place | (01) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 21 | Crockett Elementary School | 2215 Morales St. | (07) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 22 | Forbes Elementary School | 2630 Sally Gay Dr | (23) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 23 | Gates Elementary School | 510 Morningview Dr. | (20) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 24 | Hawthorne Academy | 115 W. Josephine Dr. | (12) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 25 | Hillcrest Elementary School | 211 W. Malone Ave. | (14) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 26 | Madison Elementary School | 2900 W. Woodlawn Ave. | (28) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 27 | Neal Elementary School | 3407 Capitol Ave. | (01) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 28 | Pershing Elementary School | 600 Sandmeyer St. | (08) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 29 | Washington Elementary School | 1823 Nolan St. | (02) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |

**San Antonio Parks and Recreation Department
2011 Summer Food Service Program
Lunch/Snack Estimate By Site**

| | Summer Youth Program School Sites (36) - Cont'd. | Site Address | Zip Code | Daily Max Lunches | Daily Max Snacks | Council District | Operating Dates | Operating Days | Total Max Lunches | Total Max Snacks | |
|----|---|----------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------|---------------------------|------------------------------|------------------------------|-----------------------------|--|
| | South San ISD | | | | | | | | | | |
| 30 | Neil Armstrong Elementary School | 7111 Apple Valley | (42) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 31 | Roy Benavidez Elementary School | 8340 S IH 35 | (11) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 32 | Kindred Elementary School | 7811 Kindred Lane | (24) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 33 | Frank Madia Elementary School | 6100 Royalgate | (42) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 34 | Miguel Carrillo Elementary School | 500 Price Avenue | (11) | 100 | 100 | 4 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| | Non-School Sites | | | | | | | | | | |
| 35 | Our Lady of Sorrows | 3107 N. Saint Mary's St. | (12) | 100 | 100 | 1 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| 36 | Woodlawn Gymnasium | 1103 Cincinnati St. | (01) | 100 | 100 | 1 | June 13-Aug 5 | 39 | 3,900 | 3,900 | |
| | School Sites Daily Max Total | | | 3,600 | 3,600 | | | Max Total | 136,200 | 136,200 | |
| | Independent Organizations (34) | | | | | | | | | | |
| | Site Address | Zip Code | Daily Max Lunches | Daily Max Snacks | Council District | Operating Dates | Operating Days | Total Max Lunches | Total Max Snacks | | |
| 1 | American Sunrise Learning Ctr. | 2007 W. Commerce | (07) | 30 | 35 | 5 | June 13-Aug 5 | 39 | 1,170 | 1,365 | |
| 2 | Artisan at Mission Creek | 7423 Yarrow Blvd. | (24) | 120 | 0 | 4 | June 13-Aug 5 | 39 | 4,680 | 0 | |
| 3 | Casa Pointe Villas | 4141 IH 10 East | (19) | 30 | 30 | 2 | June 13-Aug 19 | 39 | 1,170 | 1,170 | |
| 4 | George Gervin Youth Center/Academy | 6903 Sunbelt Dr. South | (18) | 30 | 30 | 2 | June 13-Aug 5 | 39 | 1,170 | 1,170 | |
| 5 | Vacation Bible School(Igniting the Harvest) | 22311 Castroville Rd. | (37) | 100 | 0 | 6 | June 13-Aug 19 | 39 | 3,900 | 0 | |
| 6 | Inman Christian Center | 1214 Colima St. | (07) | 35 | 35 | 5 | June 13-Aug 5 | 39 | 1,365 | 1,365 | |
| 7 | Jubilee Academic Center | 4434 Roland Rd. | (22) | 40 | 0 | 5 | June 13-Aug 5 | 39 | 1,560 | 0 | |
| 8 | K-8 Summer Program - St. Phillip's College | 1801 M.L. King Dr. | (03) | 300 | 300 | 2 | June 13-Aug 12 | 39 | 11,700 | 11,700 | |
| 9 | Lago Vista Village Apartments | 4243 Commerce St. | (37) | 100 | 0 | 2 | June 13-Aug 5 | 39 | 3,900 | 0 | |
| 10 | La Promesa | 910 Manor Dr. | (28) | 100 | 0 | 7 | June 13-Aug 5 | 39 | 3,900 | 0 | |
| 11 | Palo Alto College-The Children Leadeship Institute | 1400 W. Villaret Blvd. | (24) | 175 | 175 | 4 | June 13-Aug 5 | 39 | 6,825 | 6,825 | |
| 12 | PREP-Northwest Vista College-UTSA | 3535 N. Ellison | (45) | 70 | 0 | 6 | June 13-July 29 | 39 | 2,730 | 0 | |
| 13 | Rancho Sierra Apartments | 1327 Mission Grande | (21) | 35 | 35 | 3 | June 13-Aug 5 | 39 | 1,365 | 1,365 | |
| 14 | Rosemont at Bethel Place | 535 Acme Rd. | (37) | 50 | 50 | 6 | June 13-Aug 19 | 39 | 1,950 | 1,950 | |
| 15 | Rosemont at Highland Park | 1303 Rigsby | (10) | 50 | 50 | 2 | June 13-Aug 19 | 39 | 1,950 | 1,950 | |
| 16 | Rosemont at Miller's Pond | 6200 Old Pearsall Rd. | (42) | 35 | 35 | 4 | June 13-Aug 19 | 39 | 1,365 | 1,365 | |
| 17 | Rosemont at Palo Alto Apts | 127 State Highway 16 South | (24) | 40 | 40 | 4 | June 13-Aug 5 | 39 | 1,560 | 1,560 | |
| 18 | Rosemont At University Park Apts. | 102 Emerald Ash | (21) | 30 | 30 | 3 | June 13-Aug 19 | 39 | 1,170 | 1,170 | |
| 19 | Salvation Army Boys & Girls Club of SA | 615 Peacock | (01) | 175 | 125 | 7 | June 13-Aug 12 | 39 | 6,825 | 4,875 | |
| 20 | St. Cecilia | 118 Lowell St. | (10) | 45 | 40 | 5 | June 13-Aug 5 | 39 | 1,755 | 1,560 | |
| 21 | St. John Bosco Church | 5630 W. Commerce | (37) | 150 | 150 | 6 | June 13-Aug 5 | 39 | 5,850 | 5,850 | |
| 22 | Texas Interfaith - Union Pine Apts. | 1707 Pleasanton Rd. | (21) | 35 | 35 | 3 | June 13-Aug 5 | 39 | 1,365 | 1,365 | |

**San Antonio Parks and Recreation Department
2011 Summer Food Service Program
Lunch/Snack Estimate By Site**

| | | | | | | | | | | |
|---|---|-------------------------|------|--------------|--------------|---|-----------------|------------------|---------------|---------------|
| 23 | Texas Interfaith - Whitefield Place Apts. | 4622 Clark Ave. | (23) | 35 | 35 | 3 | June 13-Aug 5 | 39 | 1,365 | 1,365 |
| 24 | Texas Interfaith - Wurzbach Manor | 4363 Dean Pannill Dr. | (29) | 35 | 35 | 8 | June 13-Aug 5 | 39 | 1,365 | 1,365 |
| 25 | Texas Interfaith- Union Park Apts. | 4622 S. Hackberry | (23) | 35 | 35 | 3 | June 13-Aug 5 | 39 | 1,365 | 1,365 |
| 26 | Texas Interfaith-McMullen Square Apts. | 537 N. General McMullen | (28) | 35 | 35 | 6 | June 13-Aug 5 | 39 | 1,365 | 1,365 |
| 27 | Texas Interfaith - San Jose Apts. | 2914 Roosevelt | (14) | 30 | 30 | 4 | June 13-Aug 5 | 39 | 1,170 | 1,170 |
| 28 | West Ave. Community Center | 3747 West Avenue | (13) | 30 | 30 | 1 | June 13-Aug 12 | 39 | 1,170 | 1,170 |
| 29 | West End Baptist Manor Apt. | 934 SW 35th St. #108 | (37) | 20 | 20 | 6 | June 13-Aug 5 | 39 | 780 | 780 |
| 30 | YWCA | 503 Castroville Rd. | (37) | 45 | 45 | 5 | June 13-Aug 5 | 39 | 1,755 | 1,755 |
| 31 | Artisan on the Bluff | 6623 Babcock Rd. | (49) | 100 | 100 | 8 | June 13-Aug 5 | 39 | 3,900 | 3,900 |
| 32 | Artisan at Creekside | 1901 S San Marcos | (07) | 100 | 100 | 5 | June 13-Aug 5 | 39 | 3,900 | 3,900 |
| 33 | Promised Land Church | 9430 SE Loop 410 | (19) | 100 | 100 | 3 | June 13-Aug 5 | 39 | 3,900 | 3,900 |
| 34 | Freedom Schools | 8700 Fourwinds Dr | (39) | 125 | 125 | | June 20-July 29 | 29 | 3,625 | 3,625 |
| Independent Agency Daily Max Total | | | | 2,465 | 1,885 | | | Max Total | 94,885 | 72,265 |

An additional 12,750 lunches and 12,750 snacks are added to the total for sites that may join after the application has been submitted

| | | | | |
|---------------------------------|------------------------------|---|---|--------------|
| | <u>Estimated Lunch Total</u> | <u>Estimated Average Daily Lunches Needed</u> | <u>Estimated Total Children Participating</u> | 8,560 |
| Estimated Site Lunches | 328,390 | 5,831 | Confirmed Sites | 95 |
| Potential Site Lunches | 12,750 | | Anticipated Sites | 105 |
| Maximum Total Projected Lunches | 341,140 | | Total Number of SFSP Days | 49 |
| | | | | |
| | <u>Estimated Site Snacks</u> | <u>Estimated Average Daily Snack Needed</u> | | |
| Potential Site Snacks | 12,750 | 5,496 | | |
| Maximum Total Projected Snacks | 321,835 | | | |

Section I – Board Chairman – This section is required for Private Non-profit Organizations.

| | | | |
|---|------------|----------------------------|------------------|
| 1. Contracting Entity Name: City of San Antonio | | | |
| 2. Board Chairman: | | | |
| Salutation | First Name | Last Name | 3. Email Address |
| 4. Phone (include area code) | Extension | 5. Fax (include area code) | 6. Title |
| 7. Street Address | | City | State Zip |

Section II – Administrative Staff

| | |
|--|-------------------|
| 1. First Name: Brenda | Last Name: Burton |
| 2. Position Title: Assistant Parks and Recreation Manager | |
| 3. Has this person attended mandatory SFSP training provided by TDA this program year? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| 4. If this is a returning contracting entity, is this person performing the same duties/position in the SFSP as last year? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A | |
| TDA USE ONLY: Training Verified <input type="checkbox"/> Yes <input type="checkbox"/> No | |

| | |
|--|-------------------|
| 1. First Name: Ramiro | Last Name: Lozano |
| 2. Position Title: Community Services Specialist | |
| 3. Has this person attended mandatory SFSP training provided by TDA this program year? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| 4. If this is a returning contracting entity, is this person performing the same duties/position in the SFSP as last year? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A | |
| TDA USE ONLY: Training Verified <input type="checkbox"/> Yes <input type="checkbox"/> No | |

| | |
|---|------------|
| 1. First Name: | Last Name: |
| 2. Position Title: | |
| 3. Has this person attended mandatory SFSP training provided by TDA this program year? <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| 4. If this is a returning contracting entity, is this person performing the same duties/position in the SFSP as last year? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A | |
| TDA USE ONLY: Training Verified <input type="checkbox"/> Yes <input type="checkbox"/> No | |

| | |
|---|------------|
| 1. First Name: | Last Name: |
| 2. Position Title: | |
| 3. Has this person attended mandatory SFSP training provided by TDA this program year? <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| 4. If this is a returning contracting entity, is this person performing the same duties/position in the SFSP as last year? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A | |
| TDA USE ONLY: Training Verified <input type="checkbox"/> Yes <input type="checkbox"/> No | |

Section III – Administrative Personnel

1. Indicate the number of personnel in these positions and the date training is/was provided:

| Position | Duties Performed | Number of Personnel | Training Date |
|-----------------------|--|---------------------|---------------|
| Overall Management | Administers program for guideline compliance | 2 | |
| Claims Preparation | | | |
| Accounting | | | |
| Training/Monitoring | Monitors sites for guideline compliance | 12 | 6/6/11 |
| Other: Administrative | Performs administrative duties: phones, site meal orders, etc. | 2 | 6/6/11 |
| Other: | | | |

Note: Do not include training provided by TDA

Section IV – Operational Personnel

1. Indicate the number of personnel in these positions and the date training is/was provided:

| Position | Duties Performed | Number of Personnel | Training Date |
|-----------------------------|---|---------------------|---------------|
| Site Supervisor | Receive, count, serve, order SFSP meals. Oversee operations of site. | 40 | 6/9/11 |
| Volunteers | | | |
| Other: Recreation Assistant | Assist in receiving, counting, serving, ordering SFSP meals. Oversee operations of site | 80 | 6/9/11 |
| Other: | | | |
| Other: | | | |

Note: Do not include training provided by TDA

Section V – Contracting Entity Monitoring Plan

1. Describe the system you have developed to ensure all required monitoring visits will be conducted.

Monitors are assigned approximately 10 sites each. They conduct a pre-operational visit, first week visit, and multiple visits during the weeks the program is offered. Monitors complete a monitoring form at each visit that is turned into the administrative office on a weekly basis. Community Services Specialist reviews and takes corrective action if necessary.

Section VI – Signature

Brenda Burton

Signature – Authorized Representative of Sponsoring Organization

3/17/11

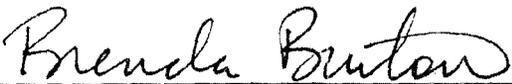
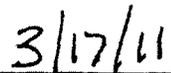
Date

| | |
|-----------------------------|---|
| Name (please type or print) | Title |
| Brenda Burton | Assistant Parks and Recreation Department |

Section I – Food Production Facility Information

| | | | |
|---|------------------|---|------------------------------|
| 1. Program Number 0151007 | | 2. Contracting Entity Name City of San Antonio | |
| 3. Check the food preparation type: <input type="checkbox"/> Central Kitchen Note: If using a Central Kitchen, complete Questions 4 -10. <input checked="" type="checkbox"/> Vended (See Notes below) Note: If meals are vended by a School Food Authority (SFA) or another SFSP Contracting Entity, skip to Question 11. Note: If meals are vended by an entity other than an SFA or another SFSP Contracting Entity, skip to Question 12. | | | |
| 4. Facility Name Selrico Services Inc. | | | |
| 5. Street Address 5340 Rittiman Rd. | | City San Antonio | State Texas |
| | | | Zip 78218 |
| 6. Facility Contact Name Salutation First Name Last Name 7. Email Address Mr. Carlos Prieto carlosp@selricoservices.com | | | |
| 8. Phone (###) ###-#### 210 389-3374 | Extension n/a | 9. Fax (###) ###-#### 210-798-1948 | 10. Title Project Manager |
| 11. If vended by a SFA or another SFSP Contracting Entity, enter SFA/Contracting Entity name | | | |
| 12. If vended by an entity other than an SFA or another SFSP Contracting Entity, enter the entity's name Selrico Services Inc. | | | |
| 13. If meals will be vended, indicate whether the Contracting Entity is using TDA-provided contract/agreement forms, approved alternate form, or is exempt from competitive bidding and will use a simple written agreement. (Select one) <input checked="" type="checkbox"/> I will be using TDA's Invitation for Bid and Contract (FNS-688) <input type="checkbox"/> I am exempt from competitive bidding and will use a simple written agreement <input type="checkbox"/> I have received TDA approval to use an alternate form | | | |
| 14. Is the Contracting Entity extending the Food Service Management Company (FSMC) contract for which it went out for bid? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A | | | |
| 15. Start date of contract with FSMC: 5/20/2010 | | 16. End date of contract with FSMC: 9/30/2014 | |
| 16. Number of renewal years specified in the contract: 4 | | 17. Current contract extension number: 1 | |

Section II - Signature

| | | | |
|---|--|---|--|
|  | |  | |
| Signature – Authorized Representative of Contracting Entity | | Date | |
| Name (please type or print) Brenda Burton | | Title Assistant Parks and Recreation Manager | |

Give as much information as possible. Attach additional sheets if needed; identify each attachment with the name of the contracting entity.

Section I -- Contracting Entity Information

| | |
|-------------------------|--|
| Program Number: 0151007 | Contracting Entity Name: City of San Antonio |
|-------------------------|--|

Section II -- Projected Operating Costs

| | |
|---|------------------------|
| Food for all vended and self-prep meals | \$ 1,124,928.85 |
| Non-Food Supplies | \$ 1,125 |
| Operational Personnel | \$ 104,669.40 |
| Fringe Benefits | \$ 8,007.21 |
| Facility and Utility | \$ 107,670.97 |
| Equipment Rental | \$ 18.985 |
| Transportation | \$ |
| Rate per mile (51) | \$ |
| Other (explain): | \$ |
| Other (explain): Capital | \$ 113,680 |
| Subtotal | \$ 1,479,066.40 |

Section III -- Projected Administrative Costs

| | |
|---|----------------------|
| Administrative Personnel | \$ 79,763.52 |
| Fringe Benefits | \$ 6,101.91 |
| Office Expense | \$ 66,597.37 |
| Facility and Utility | \$ |
| Transportation | \$ 49,973 |
| Rate per mile (51) | \$ |
| Audit Fees | \$ |
| Legal Fees | \$ |
| Other (explain) Indirect Cost @ 10.62% | \$ 16,400.78 |
| Other (explain) Advertising | \$ 19,750 |
| Indirect Cost | \$ |
| Name of Cognizant Agency: City of San Antonio | |
| Subtotal | \$ 238,586.58 |

Section IV - Cost Reimbursement Summary

| | |
|---|---|
| 1 | Excess SFSP revenue amount from the prior program year or previous participation in SFSP: \$ 369,422.27 |
| 2 | Amount from other funding resources (e.g., grant, donations): \$ 0.00 |
| 3 | Please identify the source of other funding resources, if applicable na |

Section V - Adult Meal Information

| | |
|---|--|
| 1 | Will meals be served to non-program adults? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 2 | Will meals be provided at no cost to non-program adults? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |

Section VI - Miscellaneous

| | |
|---|--|
| 1 | Identify how excess funds will be used. The options below are the only allowable ways to use excess SFSP funds <input type="checkbox"/> Used to improve the meal service or other aspects of the SFSP <input checked="" type="checkbox"/> Kept for next year's SFSP operations <input type="checkbox"/> Pay for allowable costs of the other Child Nutrition Programs |
| 2 | Is there a rental agreement, lease or contract associated for any of the non-food costs listed in Section II? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 3 | Is the Contracting Entity requesting advances? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| 4 | If the Contracting Entity is requesting advances, is the request for advances for Administrative Costs? <input type="checkbox"/> Yes <input type="checkbox"/> No (If "Yes", for which operating month(s) _____) |
| 5 | If the Contracting Entity is requesting advances, is the request for advances for Operational Costs? <input type="checkbox"/> Yes <input type="checkbox"/> No (If "Yes", for which operating month(s) _____) |

Section VII - Signature

| | |
|---|---|
|  | 3/17/11 |
| Signature - Authorized Representative of Contracting Entity | Date |
| Name (please type or print) Brenda Burton | Title Assistant Parks and Recreation Manager |

For Program Year _____
(FND Use Only)

Part I

| | | |
|---|--|--|
| Name of Contracting Organization City of San Antonio | | Contact Person/Title Brenda Burton / Assistant Parks and Recreation Manager |
| Address (Street or P.O. Box, City, State, ZIP Code) 5800 Old Hwy. 90 West San Antonio, Texas 78227 | | |
| Area Code and Telephone No. (210) 207 — 3020 | Texas ID No. 1-74-6002070-8000 | Contract No. 75- J8005 |
| Contractor Fiscal Year End (mm/dd/yyyy) 09/30/2011 | Type of Contract <input type="checkbox"/> For Profit <input type="checkbox"/> Nonprofit <input type="checkbox"/> State Agency <input checked="" type="checkbox"/> Other | |

Part II

Check the appropriate box(es) to indicate the type(s) of program(s) in which you currently participate or for which you are applying:

| Commodity Assistance Programs | Program Nos. | Cash Reimbursement Programs | Program Nos. |
|---|--------------|--|---------------|
| <input type="checkbox"/> A – National School Lunch/Breakfast | | <input type="checkbox"/> AD – CACFP Adult Day Care | TX - |
| <input type="checkbox"/> B – Charitable Institutions | | <input type="checkbox"/> BL – National School Lunch/Breakfast | TX - |
| <input type="checkbox"/> C – Area Agency on Aging | | <input type="checkbox"/> CC – CACFP Child Care Centers | TX - |
| <input type="checkbox"/> G – Summer Camps | | <input type="checkbox"/> DH – CACFP Day Care Homes | TX - |
| <input type="checkbox"/> H – Summer Food Service Program | | <input type="checkbox"/> SF – Summer Food Service Program | TX – 015-1007 |
| <input type="checkbox"/> J – Jails | | <input type="checkbox"/> SM – Special Milk Program | TX - |
| <input type="checkbox"/> I – TEXCAP | | <input type="checkbox"/> TE – TEXCAP | TX - |
| <input type="checkbox"/> CS – Commodity Supplemental Food Prog. | | <input type="checkbox"/> CS – Commodity Supplemental Food Prog. | TX - |
| | | <input type="checkbox"/> SN – Senior Farmers' Market Nutrition Program | TX - |

Part III

A. Does your organization expend federal funds from programs other than those listed above? Yes No
If yes, complete Part III, B.

B. Give the source and amount of any federal funds that your organization projects to expend during the current fiscal year.

| Source | Amount |
|--------------|--------|
| See attached | |
| | |
| | |

Part IV

Single Audit Exemption – I certify that I am not required to submit an audit under the Single Audit Act for the following reason. Check only one choice.

I am a for-profit organization.

I am a military base.

I am a nonprofit organization and expend less than \$500,000 annually in total federal funding.

I am an Indian Reservation.

I understand that if I meet the requirements of the Single Audit Act, now or in the future, I must submit an audit as a condition of eligibility to participate in the Food and Nutrition Division, and that failure to do so as required could result in adverse action, including the withholding of my claim for reimbursement payments and termination of my contract. I also understand that if I am a private nonprofit organization subject to the requirements of the Single Audit Act and have a financial audit performed annually, I must also obtain a single audit on an annual basis.

Signature—Authorized Representative

Date

| | | |
|--|---|---------|
| Name (please type or print) Brenda Burton | Title Assistant Parks and Recreation Manager | 3/17/11 |
|--|---|---------|

CITY OF SAN ANTONIO, TEXAS

Schedule of Expenditures of Federal Awards
September 30, 2010

| num | FEDERAL GRANTOR/PASS THROUGH GRANTOR/FEDERAL PROGRAM | FEDERAL CFDA NUMBER | GRANT NUMBER | CITY NUMBER | FEDERAL EXPENDITURES |
|-----|--|---------------------------|-----------------|----------------|------------------------------|
| | Office of National Drug Control Policy: | | | | |
| 1 | Total Office of National Drug Control Policy | | | | \$ 1,993,579 |
| 1 | Total U.S. Department of Agriculture | | | | \$ 7,431,796 |
| 1 | Total U.S. Department of Defense | | | | \$ 1,479,006 |
| 1 | Total U.S. Department of Housing and Urban Development | | | | \$ 48,583,607 |
| 1 | Total U.S. Department of the Interior, National Park Service | | | | \$ 1,707 |
| 1 | Total U.S. Department of Justice | | | | \$ 7,591,531 |
| 1 | Total U.S. Department of Transportation | | | | \$ 19,413,184 |
| 1 | Total U.S. General Services Administration: | | | | \$ 20,990 |
| 1 | Total National Endowment of the Arts | | | | \$ 5,000 |
| 1 | Total Institute of Museum and Library Services | | | | \$ 741,029 |
| 1 | Total Department of Energy | | | | \$ 7,079,101 |
| 1 | Total Department of Education | | | | \$ 107,248 |
| 1 | Total U.S. Department of Health and Human Services | | | | \$ 121,660,911 |
| 1 | Total U.S. Department of Homeland Security | | | | \$ 15,282,523 |
| 1 | TOTAL EXPENDITURES OF FEDERAL AWARDS | | | | <u>\$ 231,391,212</u> |
| * | Major Program | | | | |

See accompanying Notes to the Schedule of Expenditures of Federal Awards



CITY OF SAN ANTONIO

P. O. BOX 839966
SAN ANTONIO TEXAS 78283-3966

March 4, 2011

Mary Beals
Field Operations Monitor
Texas Department of Agriculture
Food and Nutrition Division
8918 Tesoro Dr.
San Antonio, Texas 78217

Dear Ms. Beals,

Staff from the City of San Antonio Parks and Recreation Department have requested a copy of the 2010 Single Federal Audit to include with a grant application to your agency. Please be advised that the report is anticipated to be completed within the next sixty days, after which time it will be sent to you.

You may contact me at (210) 207-8090 if additional information is needed.

Thank you.

A handwritten signature in cursive script that reads 'Melanie Seale'.

Melanie Seale, CPA
Finance Department - Controller
City of San Antonio
PO Box 839966
San Antonio, Texas 78283

CITY OF SAN ANTONIO
 PARKS AND RECREATION DEPARTMENT
 Summer Food Service Program 2011
 Fund No. 26-02026005
 Internal Order # 126000000165
 Budget for period April 16, 2011 to September 30, 2011

| COST ELEMENTS | REVENUES | AMOUNT |
|------------------|--|---------------------|
| 4501110 | Texas Department of Agriculture Grant | \$1,348,230.76 |
| 4999990 | Trf. From 26-02026004 - Internal Order #126000000165 | \$369,422.27 |
| | Total Revenues: | \$ 1,717,653 |
| | <u>EXPENDITURES</u> | |
| 5101015 | Temporary Employees Salaries | \$184,432.92 |
| 5103007 | Temporary Employees FICA | \$14,109.12 |
| | Total Personnel: | \$ 198,542 |
| 5203040 | Adv and Publications | \$19,750.00 |
| 5203060 | Binding and Printing | \$29,343.00 |
| 5203090 | Transportation Fees | \$49,973.00 |
| 5205010 | Mail & Parcel Post | \$759.00 |
| 5205020 | Rental of Equipment | \$18,985.00 |
| | Total Contractual: | \$118,810 |
| 5301030 | M&R- Materials/Equipment | \$26,468.00 |
| 5302010 | Office Supplies | \$6,388.37 |
| 5303010 | Janitor Supplies | \$37,880.00 |
| 5304005 | Clothing & Linen | \$1,125.00 |
| 5304010 | Food | \$1,124,928.85 |
| 5304050 | Tools & Apparatus | \$43,322.97 |
| 5304075 | Computer Software | \$7,370.00 |
| | Total Commodities: | \$ 1,247,483 |
| 5403010 | Phone & Fax Service | \$3,800.00 |
| 5403040 | Cell Phone Services | \$18,937.00 |
| 5406530 | Indirect Costs @ 10.62% (x Salaries only) | \$16,400.78 |
| | Total Other: | \$ 39,138 |
| 5501000 | Computer Equipment | \$71,935.00 |
| 5501055 | M&E Other | \$21,395.00 |
| 5501065 | Furniture | \$20,350.00 |
| | Total Capital | \$ 113,680 |
| | Total Expenditures: | \$ 1,717,653 |

Organization Code: 26-14-09

| <u>PERSONNEL COMPLEMENT (TEMPORARY EMPLOYEES)</u> | | |
|---|-------------------------------|-----------------------|
| <u>Class No.</u> | <u>Title</u> | <u># of Positions</u> |
| 2062 | Community Services Specialist | 1 |
| 0984 | Nutrition Site Supervisors | 12 |
| 2063 | Administrative Associates | 2 |
| | Total Personnel: | 15 |