

AN ORDINANCE 2009-04-09-0275

**AUTHORIZING ACCEPTANCE OF AN ADDITIONAL \$43,402.00
FROM THE TEXAS DEPARTMENT OF HOUSING AND
COMMUNITY AFFAIRS FOR THE 2009 COMMUNITY
SERVICES BLOCK GRANT.**

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WHEREAS, the Department of Community Initiatives, which is a designated community action agency and a Community Service Block Grant (CSBG) eligible entity for Bexar County, has operated the Community Action Program (CAP) for the City of San Antonio and Bexar County since 1979; and

WHEREAS, the CAP is supported by the U.S. Department of Health and Human Services, Office of Community Services, with CSBG funds being administered by the Texas Department of Housing and Community Affairs (TDHCA); and

WHEREAS, the CSBG provides funds for emergency and case management services, to include rental, food, utility and transportation assistance, that provide a local safety net for the community's most vulnerable residents; and

WHEREAS, the Community Action Advisory Board (CAAB) approved the 2009 Community Action Plan on October 22, 2008 and the 2009 CSBG budget on November 5, 2008; and

WHEREAS, additionally, on December 4, 2008, City Council approved submission of and authorized the acceptance of continued CSBG funding from the Texas Department of Housing and Community Affairs (TDHCA), upon award, in the amount of \$1,777,581.00 for the period of January 1, 2009 to December 31, 2009; and

WHEREAS, TDHCA approved an increase in the City's FY 2009 CSBG allocation by \$43,402.00, bringing the total FY 2009 CSBG budget to \$1,820,983.00; and

WHEREAS, the CAAB approved an amended CSBG budget on April 1, 2009; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Community Initiatives or his designee is hereby authorized to accept an additional \$43,402.00 in grant funds from the Texas Department of Housing and Community Affairs (TDHCA) for the Calendar Year (CY) 2009 Community Services Block Grant (CSBG) for the period of January 1, 2009 through December 31, 2009. If additional 2009 funds are awarded during the grant period, then the City Manager or her designee, or the Director of the Department of Community Initiatives or his designee is hereby authorized to accept additional funds in an amount up to 5%

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of the total grant amount awarded thus far (i.e., 5% of the FY 2009 CSBG budget of \$1,820,983.00).

SECTION 2. The City Manager, or her designee or the Director Director of Community Initiatives or his designee is further authorized to execute any and all necessary documents to effectuate said acceptance.

SECTION 3. Fund 2606038003 entitled "CSBG 2009" and Internal Order 138000000739 are hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant. The sum of \$43,402.00 from the TDHCA and any additional funds, if awarded during the grant year, will be appropriated in said fund. The amended budget, which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall be effective on and after April 19, 2009.

PASSED AND APPROVED this 9th day of April, 2009.

ATTEST: *Lucia M. Vaca*
City Clerk

Bill Anderson
M A Y O R

APPROVED AS TO FORM: *Hollis Young*
for City Attorney



Agenda Voting Results - 16

Name:	8, 9, 10, 11, 12, 14A, 14B, 14C, 14D, 15, 16, 18, 20A, 20B, 22, 23						
Date:	04/09/2009						
Time:	03:38:53 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing acceptance of an additional \$43,402.00 from the Texas Department of Housing and Community Affairs for the 2009 Community Services Block Grant. [Frances A. Gonzalez, Assistant City Manager; Dennis J. Campa, Director, Community Initiatives]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Phil Hardberger	Mayor		x				
Mary Alice P. Cisneros	District 1		x				x
Sheila D. McNeil	District 2		x				
Jennifer V. Ramos	District 3		x				
Philip A. Cortez	District 4		x				
Lourdes Galvan	District 5	x					
Delicia Herrera	District 6		x			x	
Justin Rodriguez	District 7		x				
Diane G. Cibrian	District 8		x				
Louis E. Rowe	District 9		x				
John G. Clamp	District 10		x				

2009 Community Services Block Grant
January 1, 2009 - December 31, 2009

	BUDGET	REVISION #1	REVISED
	2009	+/-	BUDGET
			2009
REVENUES:			
4501100 Grants Federal - Operating	\$ 1,777,581	\$ 43,402	\$ 1,820,983
TOTAL REVENUES	\$ 1,777,581	\$ 43,402	\$ 1,820,983
APPROPRIATIONS:			
138000000738 2009 CSBG Administration			
5101010 Regular Salaries	\$ 298,454		\$ 298,454
5101015 Temporary Salaries	14,250		14,250
5101030 High Class Pay	483		483
5101050 Language Skill Pay	497		497
5103005 FICA & Medicare Expense	22,832		22,832
5103007 Temporary FICA & Medicare Expense	1,090		1,090
5103010 Life Insurance	298		298
5103035 Personal Leave Buy Back	7,461		7,461
5103056 Transportation Allowance	2,068		2,068
5104030 Flex Benefits	46,246		46,246
5104057 Training Instructor	150		150
5105010 Retirement Exp	37,426		37,426
5201025 Education - Classes	2,685		2,685
5201040 Fees to Prof Contr.	2,500		2,500
5202025 Other Contractual Services/CIMS Licenses*	44,000		44,000
5203040 Adv and Publications	14,000		14,000
5203050 Membership Dues	8,000		8,000
5203060 Binding & Printing	1,560		1,560
5203070 Subs to Publications	900		900
5203090 Transportation Fees	1,000		1,000
5204020 Maint & Rep - Cmrc	100		100
5204090 Maint. - Repair Auto	500		500
5205010 Mail and Parcel Post	1,000		1,000
5206010 Rental of Facilities	5,000		5,000
5207010 Travel-Official	8,315		8,315
5208020 Rent of City Motor Pool	400		400
5301020 M&R Parts Automotive	400		400
5301030 M&R Material Mach/Eq	100		100
5302010 Office Supplies	3,000		3,000
5304010 Food	3,000		3,000
5403010 Phone & Fax Services	5,000		5,000
5403030 Rental of Pagers	500		500
5403040 Cellular Phone Service	5,000		5,000
5403510 Wireless Data Communication	911		911
5403545 Motor Fuel and Lubricants	500		500
5404510 Automotive Admin Charge	90		90
5405020 Workers Comp Assess	22,981		22,981
5405030 General Liab. Assess	13,587		13,587
Sub-total 138000000738	\$ 576,284	-	\$ 576,284

	BUDGET 2009	REVISION #1 +/-	BUDGET 2009
13800000739 2009 CSBG Center for Working Families			
5101010 Regular Salaries	\$ 344,596		\$ 344,596
5101050 Language Skill Pay	3,600		3,600
5103005 FICA & Medicare Expense	26,362		26,362
5103010 Life Insurance	345		345
5103035 Personal Leave Buy Back	8,615		8,615
5104030 Flex Benefits	76,020		76,020
5105010 Retirement Exp	43,212		43,212
5201025 Education - Classes	400		400
5203060 Binding & Printing	500		500
5203090 Transportation Fees	3,000		3,000
5205020 Rental of Office Equipment	4,000		4,000
5206010 Rental of Facilities	6,000		6,000
5302010 Office Supplies	6,000		6,000
5403010 Phone & Fax Services	1,000		1,000
5407031 DW Transportation	1,000		1,000
5407032 DW Other	52,500	12,409	64,909
5407034 DW Employment Assistance	50,000	10,574	60,574
5407035 DW Ed Assistance	65,698	10,574	76,272
5407037 DW Rental Assistance	81,500	9,845	91,345
Sub-total 13800000739	\$ 774,348	\$ 43,402	\$ 817,750
13800000740 2009 CSBG Homeless Division			
5101010 Regular Salaries	\$ 250,921		\$ 250,921
5101050 Language Skill Pay	1,800		1,800
5103005 FICA & Medicare Expense	19,195		19,195
5103010 Life Insurance	251		251
5103035 Personal Leave Buy Back	6,273		6,273
5103056 Transportation Allowance	3,913		3,913
5104030 Flex Benefits	53,214		53,214
5105010 Retirement Exp	31,466		31,466
5201025 Education - Classes	400		400
5201040 Fees to Prof Contr.	26,600		26,600
5203060 Binding & Printing	500		500
5203090 Transportation Fees	200		200
5302010 Office Supplies	1,000		1,000
5304010 Food	500		500
5403010 Phone & Fax Services	500		500
5403030 Rental of Pagers	216		216
Sub-total 13800000740	\$ 396,949	-	\$ 396,949
13800000741 2009 CSBG - VITA			
5202020 Contractual Services - Guadalupe Community Center	\$ 15,000		\$ 15,000
5302010 Office Supplies	15,000		15,000
Sub-total 13800000741	\$ 30,000	-	\$ 30,000
TOTAL APPROPRIATIONS	\$ 1,777,581	\$ 43,402	\$ 1,820,983