

AN ORDINANCE

2007-03-29-0348

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR, CRIMINAL JUSTICE DIVISION, STATE OF TEXAS, AND ACCEPTANCE UPON AWARD OF A SAFE AND DRUG FREE SCHOOLS AND COMMUNITIES ACT GRANT IN AN AMOUNT UP TO \$129,763.00 TO SUPPORT THE EXPANSION OF THE STRIVING TOGETHER TO ACHIEVE REWARDING TOMORROWS (START) PROGRAM IN TWO ADDITIONAL SCHOOLS IN THE HARLANDALE INDEPENDENT SCHOOL DISTRICT FOR THE PERIOD SEPTEMBER 1, 2007 TO AUGUST 31, 2008; AND AUTHORIZING THE EXECUTION OF ANY AND ALL RELATED DOCUMENTS.

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WHEREAS, the Office of the Governor, Criminal Justice Division, State of Texas, has announced the availability of funds from the Safe and Drug-Free Schools and Communities Grant to promote safe and drug-free neighborhoods; and

WHEREAS, the City, through the Department of Community Initiatives, Youth Services Division, currently administers the Striving Together to Achieve Rewarding Tomorrows (START) program, a long-term, intensive case management program established by the Columbia University National Center for Addiction and Substance Abuse (CASA) in four schools; and

WHEREAS, the City, through the Department of Community Initiatives, Youth Services Division proposes to implement the START program in two additional schools within the Harlandale Independent School District if awarded funds from the Safe and Drug-Free Schools and Communities Grant; and

WHEREAS, CASA provides technical assistance to grant recipients without cost; and

WHEREAS, the City desires to submit a grant application and, upon award, accept funds up to \$129,763.00 to support the expansion of the START program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Community Initiatives, or his designee, is authorized to apply for and, upon award, accept, reject, alter, or terminate the Safe and Drug-Free Schools and Communities Grant in the amount of \$129,763.00 from the Office of the Governor, Criminal Justice Division, State of Texas, in order

to expand the Striving Together to Achieve Rewarding Tomorrows (START) program in two additional schools in the Harlandale Independent School District from September 1, 2007 to August 31, 2008. A copy of said application is on file with the Department of Community Initiatives. The City Manager, or her designee, or the Director of the Department of Community Initiatives, or his designee, is further authorized to execute any and all necessary documents in connection with the application for and acceptance of said grant.

SECTION 2. Fund 26055000 entitled "Texas Criminal Justice Division" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant should funding be awarded, and the sum of \$129,763.00 from the Safe and Drug Free Schools and Communities Act Fund will be appropriated in said Fund. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the Department of Community Initiatives upon award. A copy of the proposed budget is attached hereto and incorporated herein as Attachment I.

SECTION 3. A final personnel complement will be submitted by the Department of Community Initiatives upon award. A copy of the proposed personnel complement of three (3) full-time employees is attached hereto and incorporated herein as Attachment II.

SECTION 4. In the event of loss or misuse of Criminal Justice Division funds, the City will return all funds to the Criminal Justice Division.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall become effective on and after April 8, 2007.

PASSED AND APPROVED this 29th day of March, 2007



M A Y O R

PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM:



for City Attorney

Agenda Voting Results

Name: Consent Agenda, except for 8, 14, 18, 41, 53, 57, 58C

Date: 03/29/07

Time: 02:10:52 PM

Vote Type: Multiple selection

Description:

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1		x		
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8		x		
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR		x		

SAFE & DRUG FREE SCHOOLS PROGRAM

9/1/2007 - 8/31/2008

BUDGET**REVENUES:**

4501110	Grants from State Agencies - Operating	<u>\$129,763</u>
	TOTAL REVENUES	<u><u>\$129,763</u></u>

APPROPRIATIONS:

	138000000554 Safe/Drug Free Schools 2007-2008	
5101010	Reg Salaries & Wages	\$71,288
5103005	FICA	5,454
5105010	TMRS	8,797
5104030	Flex Benefits	19,013
5103010	Life Ins.	107
5403030	Communications	275
5205010	Mail & Parcel Post	600
5207010	Travel- Official	3,800
5103055	Car Allowance	1,750
5203060	Binding, Printing & Publication	750
5201040	Fees to Prof. Contractors	4,848
5302010	Office Supplies	2,700
5304070	Recreational Supplies	3,000
5304075	Computer Software	575
5501065	Furniture & Fixtures	3,380
5709050	Computer Equipment	3,426
	TOTAL APPROPRIATIONS	<u><u>\$129,763</u></u>

SAFE & Drug Free Schools Program

9/1/2007 - 8/31/2008

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS	CURRENT	ADD/DELETE	REVISED
138000000554 SAFE/DRUG FREE SCHOOLS 2007-2008				
PROGRAM COORDINATOR	915	0	1	1
CASE WORKER II	971		2	2
Sub-Total 138000000554		0	3	3
TOTAL POSITIONS FOR PROGRAM NAME		0	3	3

